

FRANKLIN COUNTY SCHOOL BOARD
Tentative Budget Hearing
August 01, 2011 - 6:00 - Willie Speed School Board Room

The Tentative Budget Hearing & Policy Workshop was held on the above date with the following members present: Chairman Jimmy Gander, Ms. Teresa Ann Martin, Mr. David Hinton, Mr. George Thompson and Mr. Carlton Whaley. Also present were Nina Marks, Superintendent, and Barbara Sanders, Board Attorney.

1 CALL TO ORDER/APPROVE AGENDA (Chairman Gander)

The meeting was called to order by Chairman Jimmy Gander.

2 PUBLIC HEARING

- A. 2011-2012 Franklin County School District Tentative Millage
- B. 2011-2012 Franklin County School District Tentative Budget

Chairman Gander announced a public hearing for the 2011-2012 Franklin County Schools Tentative Budget.

He announced the 2011-2012 millage as 5.049.

Chairman Gander invited the public to address the Board.

Ms. Denise Roux, FCTA President, expressed her concerns. She discussed budget savings proposals of shortened school year, shortened school week and the elimination of an activity bus for 2011-2012.

She reported that any other savings proposals would be brought back to the table to negotiate on August 16.

She stated that everyone wanted the same thing, services for the children and a workforce that is fairly compensated.

Ms. Gail Riegelmayr, Concerned Citizens of Franklin County, applauded the efforts of the District for reducing the budget millage rate.

She discussed a number of budget reductions and in closing suggested that the Board get an outside perspective on compensation.

Mr. Hinton responded to a comment made about the millage rate. He pointed out that Franklin County has one of the lowest millage rates in the State of Florida.

There were no further comments from the public.

3 Millage/Budget

- A. 2011-2012 Franklin County School District Tentative Millage
 - 1. Required Local Effort 2.8010 **APPROVAL**
 - 2. Basic Discretionary 0.7480 **APPROVAL**
 - 3. Capital Outlay 1.0000 **APPROVAL**
 - 4. Additional 0.5000 **APPROVAL**
- B. 2011-2012 Franklin County School District Tentative Budget **APPROVAL**
- C. Resolution Number 06-01 Adopting Tentative Millage Rates **APPROVAL**
- D. Resolution Number 06-02 Adopting Tentative Budget **APPROVAL**

Chairman Gander called for a vote on the Budget as follows:

Required Local Effort 2.8010 mills
Basic Discretionary .7480 mill
Capitol Outlay 1.0000 mill
Additional .5000 mill, which Chairman Gander identified to Attorney Sanders as the referendum.

A recording of the entire preceding is available, upon request, for a fee.

Chairman Gander called for a motion and a second. Mr. Whaley so moved, second by Ms. Martin.

The motion carried unanimously.

Attorney Sanders advised Mr. Carroll that it would be up to him to get the documentation to the tax office.

Mr. Carroll finalized his discussion before the Board about his financial trend report by saying "property values have greatly decreased, our local tax revenue as a consequence of that has decreased and our General Fund Budget last year was cut 2%, this year cut 10%, our revenue is cut 12%, so the belt is tight, it's tight."

Chairman Gander called for a vote on the Tentative Budget.

Mr. Thompson so moved, second by Mr. Whaley.

There was no discussion and the motion carried unanimously.

Chairman Gander called for a motion on Resolution 06-01 Adopting Tentative Millage Rates.

Mr. Whaley so moved, second by Mr. Martin.

There was no discussion and the motion carried unanimously.

Chairman Gander called for a motion on Resolution 06-02 Adopting Tentative Budget.

Ms. Martin so moved, second by Mr. Whaley.

There was no discussion and the motion carried unanimously.

4 Adjournment

Close Public Hearing on the 2011-2012 Tentative Budget

Chairman Gander closed the hearing.



Jimmy Gander, Chairman



Nina Marks, Superintendent