

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #1
FOR THE FISCAL YEAR ENDING 6/30/18**

GENERAL FUND (100)				June 30, 2018
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	103,200.00	-	-	103,200.00
State Revenue	2,336,842.00	39,542.00	-	2,376,384.00
Local Revenue	9,332,946.51	32,084.44	-	9,365,030.95
Transfers In	614,846.00	-	-	614,846.00
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	12,387,834.51	71,626.44	-	12,459,460.95
Fund Balance (7/1/17)	2,312,928.99	-	-	2,312,928.99
Total Revenue, Other Financing Sources & Fund Balance	14,700,763.50	71,626.44	-	14,772,389.94

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,424,675.69	216,744.00	-	3,641,419.69
-200	1,099,115.02	65,766.00	-	1,164,881.02
-300	3,118,376.69	18,119.30	-	3,136,495.99
-400	-	-	-	-
-500	245,622.95	7,759.10	-	253,382.05
-600	11,438.00	-	-	11,438.00
-700	318,269.76	-	-	318,269.76
Total	8,217,498.11	308,388.40	-	8,525,886.51
6100-100	116,623.00	-	-	116,623.00
-200	39,105.53	-	-	39,105.53
-300	65,905.00	-	-	65,905.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	221,633.53	-	-	221,633.53
6200-100	62,916.46	-	-	62,916.46
-200	16,845.46	-	-	16,845.46
-300	829.00	-	-	829.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	80,590.92	-	-	80,590.92
6300-100	168,606.75	-	-	168,606.75
-200	47,048.27	-	-	47,048.27
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	215,655.02	-	-	215,655.02
6400-100	1,933.87	-	1,235.00	698.87
-200	450.49	-	-	450.49
-300	10,553.24	58,759.00	-	69,312.24
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	1,074.00	1,235.00	-	2,309.00
Total	14,011.60	59,994.00	1,235.00	72,770.60
6500-100	66,331.00	-	-	66,331.00
-200	11,486.24	-	-	11,486.24
-300	68,211.51	-	19,974.40	48,237.11
-400	-	-	-	-
-500	313.20	-	-	313.20
-600	-	-	-	-
-700	-	-	-	-
Total	146,341.95	-	19,974.40	126,367.55
7100-100	138,005.00	-	-	138,005.00
-200	115,740.47	-	-	115,740.47
-300	138,248.66	-	-	138,248.66
-400	-	-	-	-
-500	232.05	-	-	232.05
-600	-	-	-	-
-700	76,316.10	-	-	76,316.10
Total	468,542.28	-	-	468,542.28
7200-100	136,545.00	-	-	136,545.00
-200	72,159.37	-	-	72,159.37
-300	-	-	-	-
-400	-	-	-	-
-500	809.92	-	-	809.92
-600	-	-	-	-
-700	11,890.45	-	-	11,890.45
Total	221,404.74	-	-	221,404.74
7300-100	421,738.74	-	-	421,738.74
-200	135,373.31	-	-	135,373.31
-300	-	-	-	-
-400	-	-	-	-
-500	2,664.15	-	87.55	2,576.60
-600	-	-	-	-
-700	-	87.55	-	87.55
Total	559,776.20	87.55	87.55	559,776.20
7400-600	298,481.52	-	25,733.00	272,748.52
Total	298,481.52	-	25,733.00	272,748.52

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Local Revenue	9,332,946.51	32,084.44	-	9,365,030.95	
Transfers In	614,846.00	-	-	614,846.00	
Other Financing Sources	-	-	-	-	
Total Rev and Financing Sources	12,387,834.51	71,626.44	-	12,459,460.95	
Fund Balance (7/1/17)	2,312,928.99	-	-	2,312,928.99	
Total Revenue, Other Financing Sources & Fund Balance	14,700,763.50	71,626.44	-	14,772,389.94	
7500-100	182,028.00	-	-	182,028.00	
-200	55,763.94	-	-	55,763.94	
-300	8,051.00	3,207.00	-	11,258.00	
-400	-	-	-	-	
-500	5,328.68	-	3,207.00	2,121.68	
-600	-	-	-	-	
-700	69,850.94	3,652.00	-	73,502.94	
Total	321,022.56	6,859.00	3,207.00	324,674.56	
7700-100	171,208.00	-	-	171,208.00	
-200	48,487.94	-	-	48,487.94	
-300	48,929.18	-	-	48,929.18	
-400	-	-	-	-	
-500	9,921.08	-	406.00	9,515.08	
-600	-	-	-	-	
-700	20,477.12	306.00	-	20,783.12	
Total	299,023.32	306.00	406.00	298,923.32	
7800-100	366,296.83	-	-	366,296.83	
-200	190,471.66	-	-	190,471.66	
-300	84,141.86	-	-	84,141.86	
-400	72,467.17	-	-	72,467.17	
-500	70,325.77	-	-	70,325.77	
-600	-	-	-	-	
-700	17,182.75	-	-	17,182.75	
Total	800,886.04	-	-	800,886.04	
7900-100	276,496.00	-	-	276,496.00	
-200	133,709.82	-	-	133,709.82	
-300	173,672.39	1,000.00	-	174,672.39	
-400	297,881.18	-	-	297,881.18	
-500	51,527.33	-	-	51,527.33	
-600	-	-	-	-	
-700	15,000.00	-	-	15,000.00	
Total	948,286.72	1,000.00	-	949,286.72	
8100-100	143,426.84	-	-	143,426.84	
-200	47,815.07	-	-	47,815.07	
-300	13,283.46	-	-	13,283.46	
-400	12,000.00	-	-	12,000.00	
-500	67,342.81	-	-	67,342.81	
-600	-	-	-	-	
-700	-	-	-	-	
Total	283,868.18	-	-	283,868.18	
8200-100	-	-	-	-	
-200	-	-	-	-	
-300	34,505.40	-	-	34,505.40	
-400	-	-	-	-	
-500	-	-	-	-	
-600	-	-	-	-	
-700	-	-	-	-	
Total	34,505.40	-	-	34,505.40	
Total Appropriations	13,131,528.09	376,634.95	50,642.95	13,457,520.09	
Other Financing Uses					
Transfers Out (9700-900)	-	-	-	-	
Total Other Financing Uses	-	-	-	-	
Assigned Fund Balance (6/30/18)	26,945.25	-	4,213.19	22,732.06	
Reserved Fund Balance (6/30/18)	155,335.91	-	-	155,335.91	
Unreserved Fund Balance (6/30/18)	1,386,954.25	-	250,152.37	1,136,801.88	
Ending Fund Balance (6/30/18)	1,569,235.41	-	250,152.37	1,319,083.04	
Unreserved Fund Balance %	12.01%			9.79%	
Total Appropriations, Other Financing Uses and Fund Balance	14,700,763.50	376,634.95	300,795.32	14,772,389.94	