

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
FOR THE FISCAL YEAR ENDING 6/30/18**

GENERAL FUND (100)					June 30, 2018
ESTIMATED REVENUE					
Source	Present Budget	Increase	Decrease	Revised Budget	
Federal Thru State	166,080.60	23,203.78	-	189,284.38	
State Revenue	2,628,052.81	-	5,306.43	2,622,746.38	
Local Revenue	9,453,746.59	40,779.02	-	9,494,525.61	
Transfers In	614,846.00	-	6,277.11	608,568.89	
Other Financing Sources	-	-	-	-	
Total Rev and Financing Sources	12,862,726.00	63,982.80	11,583.54	12,915,125.26	
Fund Balance (7/1/17)	2,312,928.99	-	-	2,312,928.99	
Total Revenue, Other Financing Sources & Fund Balance	15,175,654.99	63,982.80	11,583.54	15,228,054.25	

APPROPRIATIONS					
Function/Object	Revised Budget	Increase	Decrease	Revised Budget	
5000-100	3,702,340.70	-	535,763.34	3,166,577.36	
-200	1,161,760.01	-	238,176.81	923,583.20	
-300	3,200,156.99	-	27,369.79	3,172,787.20	
-400	-	-	-	-	
-500	250,136.84	-	33,009.62	217,127.22	
-600	4,083.80	-	-	4,083.80	
-700	318,269.76	-	46,438.00	271,831.76	
Total	8,636,748.10	-	880,757.56	7,755,990.54	
6100-100	138,623.00	-	19,131.59	119,491.41	
-200	46,105.53	-	7,785.81	38,319.72	
-300	62,834.38	-	8,569.96	54,264.42	
-400	-	-	-	-	
-500	-	-	-	-	
-600	-	-	-	-	
-700	9,470.33	1,326.61	-	10,796.94	
Total	257,033.24	1,326.61	35,487.36	222,872.49	
6200-100	42,916.46	4,835.43	-	47,751.89	
-200	11,845.46	611.95	-	12,457.41	
-300	829.00	-	-	829.00	
-400	-	-	-	-	
-500	-	-	-	-	
-600	-	-	-	-	
-700	-	-	-	-	
Total	55,590.92	5,447.38	-	61,038.30	
6300-100	168,606.75	-	10,578.97	158,027.78	
-200	47,048.27	-	5,737.29	41,310.98	
-300	-	-	-	-	
-400	-	-	-	-	
-500	-	-	-	-	
-600	-	-	-	-	
-700	-	-	-	-	
Total	215,655.02	-	16,316.26	199,338.76	
6400-100	5,600.00	-	1,245.82	4,354.18	
-200	2,500.00	-	996.61	1,503.39	
-300	69,312.24	-	25,357.73	43,954.51	
-400	-	-	-	-	
-500	3,599.00	-	2,199.50	1,399.50	
-600	-	-	-	-	
-700	2,000.00	-	690.00	1,310.00	
Total	83,011.24	-	30,489.66	52,521.58	
6500-100	76,331.00	-	9,371.00	66,960.00	
-200	12,986.24	-	1,516.23	11,470.01	
-300	40,298.31	-	4,712.31	35,586.00	
-400	-	-	-	-	
-500	342.00	-	-	342.00	
-600	-	-	-	-	
-700	-	-	-	-	
Total	129,957.55	-	15,599.54	114,358.01	
7100-100	138,005.00	-	12,125.68	125,879.32	
-200	115,740.47	-	39,429.36	76,311.11	
-300	138,248.66	-	1,466.75	136,781.91	
-400	-	-	-	-	
-500	462.63	32.00	-	494.63	
-600	-	-	-	-	
-700	76,276.47	-	45,267.17	31,009.30	
Total	468,733.23	32.00	98,288.96	370,476.27	
7200-100	136,545.00	-	1,664.04	134,880.96	
-200	72,159.37	-	1,979.39	70,179.98	
-300	-	-	-	-	
-400	-	-	-	-	
-500	1,379.92	-	29.05	1,350.87	
-600	-	-	-	-	
-700	14,000.00	-	2,094.55	11,905.45	
Total	224,084.29	-	5,767.03	218,317.26	
7300-100	421,738.74	34,370.99	-	456,109.73	
-200	135,373.31	-	12,844.29	122,529.02	
-300	-	-	-	-	
-400	-	-	-	-	
-500	3,329.25	-	970.47	2,358.78	
-600	-	-	-	-	
-700	1,000.00	-	617.30	382.70	
Total	561,441.30	34,370.99	14,432.06	581,380.23	
7400-600	347,445.60	30,614.56	-	378,060.16	
Total	347,445.60	30,614.56	-	378,060.16	

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
FOR THE FISCAL YEAR ENDING 6/30/18**

GENERAL FUND (100)					June 30, 2018
ESTIMATED REVENUE					
Source	Present Budget	Increase	Decrease	Revised Budget	
Federal Thru State	166,080.60	23,203.78	-	189,284.38	
State Revenue	2,628,052.81	-	5,306.43	2,622,746.38	
Local Revenue	9,453,746.59	40,779.02	-	9,494,525.61	
Transfers In	614,846.00	-	6,277.11	608,568.89	
Other Financing Sources	-	-	-	-	
Total Rev and Financing Sources	12,862,726.00	63,982.80	11,583.54	12,915,125.26	
Fund Balance (7/1/17)	2,312,928.99	-	-	2,312,928.99	
Total Revenue, Other Financing Sources & Fund Balance	15,175,654.99	63,982.80	11,583.54	15,228,054.25	
APPROPRIATIONS					
Function/Object	Revised Budget	Increase	Decrease	Revised Budget	
7500-100	197,028.00	-	18,102.10	178,925.90	
-200	61,663.94	-	8,313.86	53,350.08	
-300	16,000.00	-	3,880.00	12,120.00	
-400	-	-	-	-	
-500	5,328.68	-	470.10	4,858.58	
-600	-	-	-	-	
-700	75,850.94	-	1,015.50	74,835.44	
Total	355,871.56	-	31,781.56	324,090.00	
7700-100	213,708.00	-	38,573.53	175,134.47	
-200	58,487.94	-	11,771.34	46,716.60	
-300	42,866.44	-	1,578.98	41,287.46	
-400	-	-	-	-	
-500	14,818.17	37.61	-	14,855.78	
-600	-	-	-	-	
-700	22,181.83	-	1,495.54	20,686.29	
Total	352,062.38	37.61	53,419.39	298,680.60	
7800-100	366,296.83	-	17,245.30	349,051.53	
-200	190,471.66	-	28,687.14	161,784.52	
-300	89,219.86	-	7,989.59	81,230.27	
-400	72,467.17	3,430.46	-	75,897.63	
-500	90,825.77	-	23,190.18	67,635.59	
-600	-	-	-	-	
-700	17,182.75	-	10,485.13	6,697.62	
Total	826,464.04	3,430.46	87,597.34	742,297.16	
7900-100	336,475.03	-	41,513.98	294,961.05	
-200	129,709.82	-	18,138.51	111,571.31	
-300	179,646.24	-	15,400.37	164,245.87	
-400	297,881.18	15,559.86	-	313,441.04	
-500	74,527.33	-	9,941.26	64,586.07	
-600	-	-	-	-	
-700	15,000.00	-	7,016.40	7,983.60	
Total	1,033,239.60	15,559.86	92,010.52	956,788.94	
8100-100	143,426.84	-	2,495.46	140,931.38	
-200	47,815.07	-	1,198.26	46,616.81	
-300	35,983.46	-	18,070.11	17,913.35	
-400	12,000.00	158.23	-	12,158.23	
-500	67,742.81	-	16,964.63	50,778.18	
-600	-	-	-	-	
-700	-	-	-	-	
Total	306,968.18	158.23	38,728.46	268,397.95	
8200-100	-	-	-	-	
-200	-	-	-	-	
-300	34,505.40	-	14.40	34,491.00	
-400	-	-	-	-	
-500	-	-	-	-	
-600	-	-	-	-	
-700	-	-	-	-	
Total	34,505.40	-	14.40	34,491.00	
Total Appropriations	13,888,811.65	90,977.70	1,400,690.10	12,579,099.25	
Other Financing Uses					
Transfers Out (9700-900)	1,594.90	-	-	1,594.90	
	-	-	-	-	
Total Other Financing Uses	1,594.90	-	-	1,594.90	
Assigned Fund Balance (6/30/18)	682.36	4.40	-	686.76	
Reserved Fund Balance (6/30/18)	155,335.91	13,445.99	-	168,781.90	
Unreserved Fund Balance (6/30/18)	1,129,230.17	1,348,661.27	-	2,477,891.44	
Ending Fund Balance (6/30/18)	1,285,248.44	1,362,107.26	-	2,647,355.70	
Unreserved Fund Balance %	9.23%			20.14%	
Total Appropriations, Other Financing Uses and Fund Balance	15,175,654.99	1,453,084.96	1,400,690.10	15,228,054.25	
	0.00	(0.00)	-	0.00	

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
 FOR THE FISCAL YEAR ENDING 6/30/18

Debt Service Fund 220 - Special Act Bonds (Race Track Funds) June 30, 2018

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	1.00	-	0.58	0.42
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	306,001.00	-	-	306,000.42
Reserved Fund Balance (7/1/17)	-	-	-	-
Unreserved Fund Balance (7/1/17)	24.24	-	-	24.24
Total Revenue, Other Financing Sources & Fund Balance	306,025.24	-	-	306,024.66

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
Total Appropriations		-	-	

Other Financing Uses				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
Total Other Financing Uses	306,000.00	-	-	306,000.00

Reserved Fund Balance (6/30/18)	-	-	-	-
Unreserved Fund Balance (6/30/18)	25.24	-	0.58	24.66
Ending Fund Balance (6/30/18)	25.24	-	-	24.66

Total Appropriations, Other Financing Uses and Fund Balance	306,025.24	-	-	306,024.66
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Debt Service Fund 290 - Other Debt Service June 30, 2018

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	35.00	-	13.02	21.98
Transfers In	1,537,740.04	29,420.01	-	1,567,160.05
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,537,775.04	29,420.01	13.02	1,567,182.03
Reserved Fund Balance (7/1/17)	905.84	-	-	905.84
Unreserved Fund Balance (7/1/17)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,538,680.88	29,420.01	13.02	1,568,087.87

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
Total	1,537,740.04	29,420.01	-	1,567,160.05
Total Appropriations	1,537,740.04	29,420.01	-	1,567,160.05

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/18)	940.84	-	13.02	927.82
Unreserved Fund Balance (6/30/18)	-	-	-	-
Ending Fund Balance (6/30/18)	940.84	-	13.02	927.82

Total Appropriations, Other Financing Uses and Fund Balance	1,538,680.88	29,420.01	13.02	1,568,087.87
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
 FOR THE FISCAL YEAR ENDING 6/30/18

Capital Project Fund 340 - Public Education Capital Outlay **June 30, 2018**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	101,971.00	-	-	101,971.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	101,971.00	-	-	101,971.00
Reserved Fund Balance (7/1/17)	-	-	-	-
Unreserved Fund Balance (7/1/17)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	101,971.00	-	-	101,971.00

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	78,028.00	-	-	78,028.00
Total	78,028.00	-	-	78,028.00
Total Appropriations	78,028.00	-	-	78,028.00

Other Financing Uses				
Transfers Out (9700-900)	23,943.00	-	-	23,943.00
Total Other Financing Uses	23,943.00	-	-	23,943.00

Reserved Fund Balance (6/30/18)	-	-	-	-
Unreserved Fund Balance (6/30/18)	-	-	-	-
Ending Fund Balance (6/30/18)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	101,971.00	-	-	101,971.00
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Capital Project Fund 360 - Capital Outlay and Debt Service **June 30, 2018**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,118.64	155.55	-	45,274.19
Local Revenue	3,000.00	3,668.17	-	6,668.17
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	48,118.64	3,823.72	-	51,942.36
Reserved Fund Balance (7/1/17)	399,223.56	-	-	399,223.56
Unreserved Fund Balance (7/1/17)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	447,342.20	3,823.72	-	451,165.92

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-600	447,342.20	-	447,342.20	-
Total	447,342.20	-	447,342.20	-
9200-700		-	-	-
Total	-	-	-	-

Total Appropriations	447,342.20	-	447,342.20	-
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/18)	-	451,165.92	-	451,165.92
Unreserved Fund Balance (6/30/18)	-	-	-	-
Ending Fund Balance (6/30/18)	-	451,165.92	-	451,165.92

Total Appropriations, Other Financing Uses and Fund Balance	447,342.20	451,165.92	447,342.20	451,165.92
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
 FOR THE FISCAL YEAR ENDING 6/30/18

Capital Project Fund 370 - Local Capital Improvement Fund **June 30, 2018**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	1,866,385.43	32,929.04	-	1,899,314.47
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	1,866,385.43	32,929.04	-	1,899,314.47
Reserved Fund Balance (7/1/17)	1,922,586.68	-	-	1,922,586.68
Unreserved Fund Balance (7/1/17)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	3,788,972.11	32,929.04	-	3,821,901.15

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total	325,000.00	-	61,575.08	263,424.92
Total Appropriations	325,000.00	-	61,575.08	263,424.92

Other Financing Uses				
Transfers Out (9700-900)	1,822,643.04	23,142.90	-	1,845,785.94
Total Other Financing Uses	1,822,643.04	23,142.90	-	1,845,785.94

Reserved Fund Balance (6/30/18)	1,641,329.07	71,361.22	-	1,712,690.29
Unreserved Fund Balance (6/30/18)	-	-	-	-
Ending Fund Balance (6/30/18)	1,641,329.07	71,361.22	-	1,712,690.29

Total Appropriations, Other Financing Uses and Fund Balance	3,788,972.11	94,504.12	61,575.08	3,821,901.15
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Capital Project Fund 390 - Other Capital Improvements **June 30, 2018**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	145,078.00	-	40,493.03	104,584.97
Local Revenue	-	41.80	-	41.80
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	145,078.00	41.80	40,493.03	104,626.77
Reserved Fund Balance (7/1/17)	9,916.49	-	-	9,916.49
Unreserved Fund Balance (7/1/17)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	154,994.49	41.80	40,493.03	114,543.26

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	154,994.49	-	50,322.81	104,671.68
Total	154,994.49	-	50,322.81	104,671.68

Total Appropriations	154,994.49	-	50,322.81	104,671.68
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/18)	-	9,871.58	-	9,871.58
Unreserved Fund Balance (6/30/18)	-	-	-	-
Ending Fund Balance (6/30/18)	-	9,871.58	-	9,871.58

Total Appropriations, Other Financing Uses and Fund Balance	154,994.49	9,871.58	50,322.81	114,543.26
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
 FOR THE FISCAL YEAR ENDING 6/30/18

Special Revenue Fund - School Food Service Fund 410

June 30, 2018

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,161,500.00	-	34,748.24	1,126,751.76
State Revenue	17,200.00	996.00	-	18,196.00
Local Revenue	91,100.00	7,091.30	-	98,191.30
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,269,800.00	8,087.30	34,748.24	1,243,139.06
Reserved Fund Balance (7/1/17)	451,286.91	-	-	451,286.91
Unreserved Fund Balance (7/1/17)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,721,086.91	8,087.30	34,748.24	1,694,425.97

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	404,798.00	16,706.22	-	421,504.22
-200	208,931.37	-	13,048.19	195,883.18
-300	58,550.14	-	5,217.71	53,332.43
-400	3,433.36	-	297.89	3,135.47
-500	429,157.88	123,241.47	-	552,399.35
-600	11,500.00	1,975.75	-	13,475.75
-700	89,518.65	-	66,382.26	23,136.39
Total	1,205,889.40	141,923.44	84,946.05	1,262,866.79

Total Appropriations	1,205,889.40	141,923.44	84,946.05	1,262,866.79
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/18)	515,197.51	-	83,638.33	431,559.18
Unreserved Fund Balance (6/30/18)		-	-	-
Ending Fund Balance (6/30/18)	515,197.51		-	431,559.18

Total Appropriations, Other Financing Uses and Fund Balance	1,721,086.91	141,923.44	84,946.05	1,694,425.97
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