

**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT #5  
FOR THE FISCAL YEAR ENDING 6/30/18**

GENERAL FUND (100)				June 30, 2018
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	113,200.00	19,873.45	-	133,073.45
State Revenue	2,697,867.60	-	88,227.00	2,609,640.60
Local Revenue	9,440,681.47	348.49	-	9,441,029.96
Transfers In	614,846.00	-	-	614,846.00
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>12,866,595.07</b>	<b>20,221.94</b>	<b>88,227.00</b>	<b>12,798,590.01</b>
Fund Balance (7/1/17)	2,312,928.99	-	-	2,312,928.99
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,179,524.06</b>	<b>20,221.94</b>	<b>88,227.00</b>	<b>15,111,519.00</b>

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,702,340.70	-	-	3,702,340.70
-200	1,161,760.01	-	-	1,161,760.01
-300	3,200,156.99	-	-	3,200,156.99
-400	-	-	-	-
-500	253,382.05	-	-	253,382.05
-600	11,438.00	-	10,599.41	838.59
-700	318,269.76	-	-	318,269.76
<b>Total</b>	<b>8,647,347.51</b>	<b>-</b>	<b>10,599.41</b>	<b>8,636,748.10</b>
6100-100	138,623.00	-	-	138,623.00
-200	46,105.53	-	-	46,105.53
-300	65,905.00	-	-	65,905.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	5,300.00	1,099.71	-	6,399.71
<b>Total</b>	<b>255,933.53</b>	<b>1,099.71</b>	<b>-</b>	<b>257,033.24</b>
6200-100	42,916.46	-	-	42,916.46
-200	11,845.46	-	-	11,845.46
-300	829.00	-	-	829.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>55,590.92</b>	<b>-</b>	<b>-</b>	<b>55,590.92</b>
6300-100	168,606.75	-	-	168,606.75
-200	47,048.27	-	-	47,048.27
-300	2,319.00	-	2,319.00	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>217,974.02</b>	<b>-</b>	<b>2,319.00</b>	<b>215,655.02</b>
6400-100	5,600.00	-	-	5,600.00
-200	2,500.00	-	-	2,500.00
-300	69,312.24	-	-	69,312.24
-400	-	-	-	-
-500	3,599.00	-	-	3,599.00
-600	-	-	-	-
-700	2,000.00	-	-	2,000.00
<b>Total</b>	<b>83,011.24</b>	<b>-</b>	<b>-</b>	<b>83,011.24</b>
6500-100	76,331.00	-	-	76,331.00
-200	12,986.24	-	-	12,986.24
-300	40,298.31	-	-	40,298.31
-400	-	-	-	-
-500	342.00	-	-	342.00
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>129,957.55</b>	<b>-</b>	<b>-</b>	<b>129,957.55</b>
7100-100	138,005.00	-	-	138,005.00
-200	115,740.47	-	-	115,740.47
-300	138,248.66	-	-	138,248.66
-400	-	-	-	-
-500	232.05	190.95	-	423.00
-600	-	-	-	-
-700	76,316.10	-	-	76,316.10
<b>Total</b>	<b>468,542.28</b>	<b>190.95</b>	<b>-</b>	<b>468,733.23</b>
7200-100	136,545.00	-	-	136,545.00
-200	72,159.37	-	-	72,159.37
-300	-	-	-	-
-400	-	-	-	-
-500	1,379.92	-	-	1,379.92
-600	-	-	-	-
-700	14,000.00	-	-	14,000.00
<b>Total</b>	<b>224,084.29</b>	<b>-</b>	<b>-</b>	<b>224,084.29</b>
7300-100	421,738.74	-	-	421,738.74
-200	135,373.31	-	-	135,373.31
-300	-	-	-	-
-400	-	-	-	-
-500	3,329.25	-	-	3,329.25
-600	-	-	-	-
-700	1,000.00	-	-	1,000.00
<b>Total</b>	<b>561,441.30</b>	<b>-</b>	<b>-</b>	<b>561,441.30</b>
7400-600	305,429.32	42,016.28	-	347,445.60
<b>Total</b>	<b>305,429.32</b>	<b>42,016.28</b>	<b>-</b>	<b>347,445.60</b>

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GENERAL FUND (100)					June 30, 2018
ESTIMATED REVENUE					
Source	Present Budget	Increase	Decrease	Revised Budget	
Federal Thru State	113,200.00	19,873.45	-	133,073.45	
State Revenue	2,697,867.60	-	88,227.00	2,609,640.60	
Local Revenue	9,440,681.47	348.49	-	9,441,029.96	
Transfers In	614,846.00	-	-	614,846.00	
Other Financing Sources	-	-	-	-	
<b>Total Rev and Financing Sources</b>	<b>12,866,595.07</b>	<b>20,221.94</b>	<b>88,227.00</b>	<b>12,798,590.01</b>	
Fund Balance (7/1/17)	2,312,928.99	-	-	2,312,928.99	
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,179,524.06</b>	<b>20,221.94</b>	<b>88,227.00</b>	<b>15,111,519.00</b>	
7500-100	197,028.00	-	-	197,028.00	
-200	61,663.94	-	-	61,663.94	
-300	16,000.00	-	-	16,000.00	
-400	-	-	-	-	
-500	5,328.68	-	-	5,328.68	
-600	-	-	-	-	
-700	75,850.94	-	-	75,850.94	
Total	355,871.56	-	-	355,871.56	
7700-100	213,708.00	-	-	213,708.00	
-200	58,487.94	-	-	58,487.94	
-300	42,866.44	-	-	42,866.44	
-400	-	-	-	-	
-500	12,000.00	-	-	12,000.00	
-600	-	-	-	-	
-700	25,000.00	-	-	25,000.00	
Total	352,062.38	-	-	352,062.38	
7800-100	366,296.83	-	-	366,296.83	
-200	190,471.66	-	-	190,471.66	
-300	89,219.86	-	-	89,219.86	
-400	72,467.17	-	-	72,467.17	
-500	90,825.77	-	-	90,825.77	
-600	-	-	-	-	
-700	17,182.75	-	-	17,182.75	
Total	826,464.04	-	-	826,464.04	
7900-100	336,475.03	-	-	336,475.03	
-200	129,709.82	-	-	129,709.82	
-300	179,646.24	-	-	179,646.24	
-400	297,881.18	-	-	297,881.18	
-500	74,527.33	-	-	74,527.33	
-600	-	-	-	-	
-700	15,000.00	-	-	15,000.00	
Total	1,033,239.60	-	-	1,033,239.60	
8100-100	143,426.84	-	-	143,426.84	
-200	47,815.07	-	-	47,815.07	
-300	35,983.46	-	-	35,983.46	
-400	12,000.00	-	-	12,000.00	
-500	67,742.81	-	-	67,742.81	
-600	-	-	-	-	
-700	-	-	-	-	
Total	306,968.18	-	-	306,968.18	
8200-100	-	-	-	-	
-200	-	-	-	-	
-300	34,505.40	-	-	34,505.40	
-400	-	-	-	-	
-500	-	-	-	-	
-600	-	-	-	-	
-700	-	-	-	-	
Total	34,505.40	-	-	34,505.40	
<b>Total Appropriations</b>	<b>13,858,423.12</b>	<b>43,306.94</b>	<b>12,918.41</b>	<b>13,888,811.65</b>	
<b>Other Financing Uses</b>					
Transfers Out (9700-900)	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Assigned Fund Balance (6/30/18)	682.36	-	-	682.36	
Reserved Fund Balance (6/30/18)	155,335.91	-	-	155,335.91	
Unreserved Fund Balance (6/30/18)	1,165,082.67	-	98,393.59	1,066,689.08	
<b>Ending Fund Balance (6/30/18)</b>	<b>1,321,100.94</b>	<b>-</b>	<b>98,393.59</b>	<b>1,222,707.35</b>	
<b>Unreserved Fund Balance %</b>	<b>9.52%</b>			<b>8.76%</b>	
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>15,179,524.06</b>	<b>43,306.94</b>	<b>111,312.00</b>	<b>15,111,519.00</b>	