

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #6
FOR THE FISCAL YEAR ENDING 6/30/18**

GENERAL FUND (100)				June 30, 2018
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	133,073.45	33,007.15	-	166,080.60
State Revenue	2,609,640.60	18,412.21	-	2,628,052.81
Local Revenue	9,441,029.96	12,716.63	-	9,453,746.59
Transfers In	614,846.00	-	-	614,846.00
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	12,798,590.01	64,135.99	-	12,862,726.00
Fund Balance (7/1/17)	2,312,928.99	-	-	2,312,928.99
Total Revenue, Other Financing Sources & Fund Balance	15,111,519.00	64,135.99	-	15,175,654.99

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,702,340.70	-	-	3,702,340.70
-200	1,161,760.01	-	-	1,161,760.01
-300	3,200,156.99	-	-	3,200,156.99
-400	-	-	-	-
-500	253,382.05	-	3,245.21	250,136.84
-600	838.59	3,245.21	-	4,083.80
-700	318,269.76	-	-	318,269.76
Total	8,636,748.10	3,245.21	3,245.21	8,636,748.10
6100-100	138,623.00	-	-	138,623.00
-200	46,105.53	-	-	46,105.53
-300	65,905.00	-	3,070.62	62,834.38
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	6,399.71	3,070.62	-	9,470.33
Total	257,033.24	3,070.62	3,070.62	257,033.24
6200-100	42,916.46	-	-	42,916.46
-200	11,845.46	-	-	11,845.46
-300	829.00	-	-	829.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	55,590.92	-	-	55,590.92
6300-100	168,606.75	-	-	168,606.75
-200	47,048.27	-	-	47,048.27
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	215,655.02	-	-	215,655.02
6400-100	5,600.00	-	-	5,600.00
-200	2,500.00	-	-	2,500.00
-300	69,312.24	-	-	69,312.24
-400	-	-	-	-
-500	3,599.00	-	-	3,599.00
-600	-	-	-	-
-700	2,000.00	-	-	2,000.00
Total	83,011.24	-	-	83,011.24
6500-100	76,331.00	-	-	76,331.00
-200	12,986.24	-	-	12,986.24
-300	40,298.31	-	-	40,298.31
-400	-	-	-	-
-500	342.00	-	-	342.00
-600	-	-	-	-
-700	-	-	-	-
Total	129,957.55	-	-	129,957.55
7100-100	138,005.00	-	-	138,005.00
-200	115,740.47	-	-	115,740.47
-300	138,248.66	-	-	138,248.66
-400	-	-	-	-
-500	423.00	39.63	-	462.63
-600	-	-	-	-
-700	76,316.10	-	39.63	76,276.47
Total	468,733.23	39.63	39.63	468,733.23
7200-100	136,545.00	-	-	136,545.00
-200	72,159.37	-	-	72,159.37
-300	-	-	-	-
-400	-	-	-	-
-500	1,379.92	-	-	1,379.92
-600	-	-	-	-
-700	14,000.00	-	-	14,000.00
Total	224,084.29	-	-	224,084.29
7300-100	421,738.74	-	-	421,738.74
-200	135,373.31	-	-	135,373.31
-300	-	-	-	-
-400	-	-	-	-
-500	3,329.25	-	-	3,329.25
-600	-	-	-	-
-700	1,000.00	-	-	1,000.00
Total	561,441.30	-	-	561,441.30
7400-600	347,445.60	-	-	347,445.60
Total	347,445.60	-	-	347,445.60

7500-100	197,028.00	-	-	197,028.00
-200	61,663.94	-	-	61,663.94
-300	16,000.00	-	-	16,000.00
-400	-	-	-	-
-500	5,328.68	-	-	5,328.68
-600	-	-	-	-
-700	75,850.94	-	-	75,850.94
Total	355,871.56	-	-	355,871.56
7700-100	213,708.00	-	-	213,708.00
-200	58,487.94	-	-	58,487.94
-300	42,866.44	-	-	42,866.44
-400	-	-	-	-
-500	12,000.00	2,818.17	-	14,818.17
-600	-	-	-	-
-700	25,000.00	-	2,818.17	22,181.83
Total	352,062.38	2,818.17	2,818.17	352,062.38
7800-100	366,296.83	-	-	366,296.83
-200	190,471.66	-	-	190,471.66
-300	89,219.86	-	-	89,219.86
-400	72,467.17	-	-	72,467.17
-500	90,825.77	-	-	90,825.77
-600	-	-	-	-
-700	17,182.75	-	-	17,182.75
Total	826,464.04	-	-	826,464.04
7900-100	336,475.03	-	-	336,475.03
-200	129,709.82	-	-	129,709.82
-300	179,646.24	-	-	179,646.24
-400	297,881.18	-	-	297,881.18
-500	74,527.33	-	-	74,527.33
-600	-	-	-	-
-700	15,000.00	-	-	15,000.00
Total	1,033,239.60	-	-	1,033,239.60
8100-100	143,426.84	-	-	143,426.84
-200	47,815.07	-	-	47,815.07
-300	35,983.46	-	-	35,983.46
-400	12,000.00	-	-	12,000.00
-500	67,742.81	-	-	67,742.81
-600	-	-	-	-
-700	-	-	-	-
Total	306,968.18	-	-	306,968.18
8200-100	-	-	-	-
-200	-	-	-	-
-300	34,505.40	-	-	34,505.40
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	34,505.40	-	-	34,505.40

Total Appropriations	13,888,811.65	9,173.63	9,173.63	13,888,811.65
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Other Financing Uses				
Transfers Out (9700-900)		1,594.90	-	1,594.90
		-	-	-
Total Other Financing Uses	-	1,594.90	-	1,594.90
Assigned Fund Balance (6/30/18)	682.36	-	-	682.36
Reserved Fund Balance (6/30/18)	155,335.91	-	-	155,335.91
Unreserved Fund Balance (6/30/18)	1,066,689.08	62,541.09	-	1,129,230.17
Ending Fund Balance (6/30/18)	1,222,707.35	62,541.09	-	1,285,248.44

Unreserved Fund Balance %	8.76%			9.23%
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Total Appropriations, Other Financing Uses and Fund Balance	15,111,519.00	73,309.62	9,173.63	15,175,654.99
	-	(0.00)	-	0.00