

**FRANKLIN COUNTY SCHOOL BOARD  
FINAL BUDGET AMENDMENT  
FOR THE FISCAL YEAR ENDING 6/30/18**

GENERAL FUND (100)					June 30, 2018
ESTIMATED REVENUE					
Source	Present Budget	Increase	Decrease	Revised Budget	
Federal Thru State	189,284.38	4,859.25	-	194,143.63	
State Revenue	2,622,746.38	2,500.68	-	2,625,247.06	
Local Revenue	9,494,525.61	8,629.02	-	9,503,154.63	
Transfers In	608,568.89	-	-	608,568.89	
Other Financing Sources	-	-	-	-	
<b>Total Rev and Financing Sources</b>	<b>12,915,125.26</b>	<b>15,988.95</b>	<b>-</b>	<b>12,931,114.21</b>	
Fund Balance (7/1/17)	2,312,928.99	-	-	2,312,928.99	
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,228,054.25</b>	<b>15,988.95</b>	<b>-</b>	<b>15,244,043.20</b>	

APPROPRIATIONS					
Function/Object	Revised Budget	Increase	Decrease	Revised Budget	
5000-100	3,166,577.36	49,718.50	-	3,216,295.86	
-200	923,583.20	18,481.57	-	942,064.77	
-300	3,172,787.20	-	-	3,172,787.20	
-400	-	-	-	-	
-500	217,127.22	7,018.87	-	224,146.09	
-600	4,083.80	-	-	4,083.80	
-700	271,831.76	-	-	271,831.76	
Total	7,755,990.54	75,218.94	-	7,831,209.48	
6100-100	119,491.41	-	-	119,491.41	
-200	38,319.72	-	-	38,319.72	
-300	54,264.42	-	-	54,264.42	
-400	-	-	-	-	
-500	-	-	-	-	
-600	-	-	-	-	
-700	10,796.94	-	-	10,796.94	
Total	222,872.49	-	-	222,872.49	
6200-100	47,751.89	-	-	47,751.89	
-200	12,457.41	-	-	12,457.41	
-300	829.00	-	-	829.00	
-400	-	-	-	-	
-500	-	-	-	-	
-600	-	-	-	-	
-700	-	-	-	-	
Total	61,038.30	-	-	61,038.30	
6300-100	158,027.78	-	-	158,027.78	
-200	41,310.98	-	-	41,310.98	
-300	-	-	-	-	
-400	-	-	-	-	
-500	-	-	-	-	
-600	-	-	-	-	
-700	-	-	-	-	
Total	199,338.76	-	-	199,338.76	
6400-100	4,354.18	330.00	-	4,684.18	
-200	1,503.39	25.24	-	1,528.63	
-300	43,954.51	689.30	-	44,643.81	
-400	-	-	-	-	
-500	1,399.50	-	-	1,399.50	
-600	-	-	-	-	
-700	1,310.00	-	-	1,310.00	
Total	52,521.58	1,044.54	-	53,566.12	
6500-100	66,960.00	-	-	66,960.00	
-200	11,470.01	-	-	11,470.01	
-300	35,586.00	-	-	35,586.00	
-400	-	-	-	-	
-500	342.00	-	-	342.00	
-600	-	-	-	-	
-700	-	-	-	-	
Total	114,358.01	-	-	114,358.01	
7100-100	125,879.32	-	-	125,879.32	
-200	76,311.11	-	-	76,311.11	
-300	136,781.91	-	-	136,781.91	
-400	-	-	-	-	
-500	494.63	-	-	494.63	
-600	-	-	-	-	
-700	31,009.30	17,682.88	-	48,692.18	
Total	370,476.27	17,682.88	-	388,159.15	
7200-100	134,880.96	-	-	134,880.96	
-200	70,179.98	-	-	70,179.98	
-300	-	681.57	-	681.57	
-400	-	-	-	-	
-500	1,350.87	-	-	1,350.87	
-600	-	-	-	-	
-700	11,905.45	-	-	11,905.45	
Total	218,317.26	681.57	-	218,998.83	
7300-100	456,109.73	-	-	456,109.73	
-200	122,529.02	-	-	122,529.02	
-300	-	-	-	-	
-400	-	-	-	-	
-500	2,358.78	-	-	2,358.78	
-600	-	-	-	-	
-700	382.70	-	-	382.70	
Total	581,380.23	-	-	581,380.23	
7400-600	378,060.16	-	-	378,060.16	
Total	378,060.16	-	-	378,060.16	

**FRANKLIN COUNTY SCHOOL BOARD  
FINAL BUDGET AMENDMENT  
FOR THE FISCAL YEAR ENDING 6/30/18**

GENERAL FUND (100)					June 30, 2018
ESTIMATED REVENUE					
Source	Present Budget	Increase	Decrease	Revised Budget	
Federal Thru State	189,284.38	4,859.25	-	194,143.63	
State Revenue	2,622,746.38	2,500.68	-	2,625,247.06	
Local Revenue	9,494,525.61	8,629.02	-	9,503,154.63	
Transfers In	608,568.89	-	-	608,568.89	
Other Financing Sources	-	-	-	-	
<b>Total Rev and Financing Sources</b>	<b>12,915,125.26</b>	<b>15,988.95</b>	<b>-</b>	<b>12,931,114.21</b>	
Fund Balance (7/1/17)	2,312,928.99	-	-	2,312,928.99	
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,228,054.25</b>	<b>15,988.95</b>	<b>-</b>	<b>15,244,043.20</b>	

  

APPROPRIATIONS					
Function/Object	Revised Budget	Increase	Decrease	Revised Budget	
7500-100	178,925.90	-	-	178,925.90	
-200	53,350.08	-	-	53,350.08	
-300	12,120.00	-	-	12,120.00	
-400	-	-	-	-	
-500	4,858.58	-	-	4,858.58	
-600	-	-	-	-	
-700	74,835.44	-	-	74,835.44	
Total	324,090.00	-	-	324,090.00	
7700-100	175,134.47	-	-	175,134.47	
-200	46,716.60	-	-	46,716.60	
-300	41,287.46	-	-	41,287.46	
-400	-	-	-	-	
-500	14,855.78	-	-	14,855.78	
-600	-	-	-	-	
-700	20,686.29	-	18.00	20,668.29	
Total	298,680.60	-	18.00	298,662.60	
7800-100	349,051.53	1,581.76	-	350,633.29	
-200	161,784.52	248.46	-	162,032.98	
-300	81,230.27	709.28	-	81,939.55	
-400	75,897.63	252.90	-	76,150.53	
-500	67,635.59	-	-	67,635.59	
-600	-	-	-	-	
-700	6,697.62	-	-	6,697.62	
Total	742,297.16	2,792.40	-	745,089.56	
7900-100	294,961.05	-	-	294,961.05	
-200	111,571.31	-	-	111,571.31	
-300	164,245.87	-	-	164,245.87	
-400	313,441.04	-	-	313,441.04	
-500	64,586.07	565.75	-	65,151.82	
-600	-	-	-	-	
-700	7,983.60	-	-	7,983.60	
Total	956,788.94	565.75	-	957,354.69	
8100-100	140,931.38	-	-	140,931.38	
-200	46,616.81	-	-	46,616.81	
-300	17,913.35	-	-	17,913.35	
-400	12,158.23	-	-	12,158.23	
-500	50,778.18	-	-	50,778.18	
-600	-	-	-	-	
-700	-	-	-	-	
Total	268,397.95	-	-	268,397.95	
8200-100	-	-	-	-	
-200	-	-	-	-	
-300	34,491.00	-	-	34,491.00	
-400	-	-	-	-	
-500	-	-	-	-	
-600	-	-	-	-	
-700	-	-	-	-	
Total	34,491.00	-	-	34,491.00	
<b>Total Appropriations</b>	<b>12,579,099.25</b>	<b>97,986.08</b>	<b>18.00</b>	<b>12,677,067.33</b>	
<b>Other Financing Uses</b>					
Transfers Out (9700-900)	1,594.90	-	-	1,594.90	
	-	-	-	-	
<b>Total Other Financing Uses</b>	1,594.90	-	-	1,594.90	
Assigned Fund Balance (6/30/18)	686.76	-	-	686.76	
Reserved Fund Balance (6/30/18)	168,781.90	-	3,686.16	165,095.74	
Unreserved Fund Balance (6/30/18)	2,477,891.44	-	78,292.97	2,399,598.47	
<b>Ending Fund Balance (6/30/18)</b>	<b>2,647,360.10</b>	<b>-</b>	<b>81,979.13</b>	<b>2,565,380.97</b>	
<b>Unreserved Fund Balance %</b>	<b>20.14%</b>			<b>19.48%</b>	
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>15,228,054.25</b>	<b>97,986.08</b>	<b>81,997.13</b>	<b>15,244,043.20</b>	
	0.00	-	-	0.00	

FRANKLIN COUNTY SCHOOL BOARD  
**FINAL BUDGET AMENDMENT**  
 FOR THE FISCAL YEAR ENDING 6/30/18

**Debt Service Fund 220 - Special Act Bonds (Race Track Funds) June 30, 2018**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	0.42	-	-	0.42
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>306,000.42</b>	<b>-</b>	<b>-</b>	<b>306,000.42</b>
Reserved Fund Balance (7/1/17)	-	-	-	-
Unreserved Fund Balance (7/1/17)	24.24	-	-	24.24
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>306,024.66</b>	<b>-</b>	<b>-</b>	<b>306,024.66</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
<b>Total Appropriations</b>		<b>-</b>	<b>-</b>	

Other Financing Uses				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
<b>Total Other Financing Uses</b>	<b>306,000.00</b>	<b>-</b>	<b>-</b>	<b>306,000.00</b>

Reserved Fund Balance (6/30/18)	-	-	-	-
Unreserved Fund Balance (6/30/18)	24.66	-	-	24.66
<b>Ending Fund Balance (6/30/18)</b>	<b>24.66</b>	<b>-</b>	<b>-</b>	<b>24.66</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>306,024.66</b>	<b>-</b>	<b>-</b>	<b>306,024.66</b>
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**Debt Service Fund 290 - Other Debt Service June 30, 2018**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	21.98	-	-	21.98
Transfers In	1,567,160.05	-	-	1,567,160.05
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>1,567,182.03</b>	<b>-</b>	<b>-</b>	<b>1,567,182.03</b>
Reserved Fund Balance (7/1/17)	905.84	-	-	905.84
Unreserved Fund Balance (7/1/17)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,568,087.87</b>	<b>-</b>	<b>-</b>	<b>1,568,087.87</b>

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
Total	1,567,160.05	-	-	1,567,160.05
<b>Total Appropriations</b>	<b>1,567,160.05</b>	<b>-</b>	<b>-</b>	<b>1,567,160.05</b>

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/18)	927.82	-	-	927.82
Unreserved Fund Balance (6/30/18)	-	-	-	-
<b>Ending Fund Balance (6/30/18)</b>	<b>927.82</b>	<b>-</b>	<b>-</b>	<b>927.82</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>1,568,087.87</b>	<b>-</b>	<b>-</b>	<b>1,568,087.87</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**FINAL BUDGET AMENDMENT**  
 FOR THE FISCAL YEAR ENDING 6/30/18

Capital Project Fund 340 - Public Education Capital Outlay					June 30, 2018
ESTIMATED REVENUE					
Source	Present Budget	Increase	Decrease	Revised Budget	
Federal Thru State		-	-		
State Revenue	101,971.00	-	-	101,971.00	
Local Revenue		-	-		
Transfers In		-	-		
Other Financing Sources		-	-	-	
<b>Total Rev and Financing Sources</b>	<b>101,971.00</b>	<b>-</b>	<b>-</b>	<b>101,971.00</b>	
Reserved Fund Balance (7/1/17)	-	-	-	-	
Unreserved Fund Balance (7/1/17)	-	-	-	-	
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>101,971.00</b>	<b>-</b>	<b>-</b>	<b>101,971.00</b>	
APPROPRIATIONS					
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget	
7400-100		-	-		
-600	78,028.00	-	-	78,028.00	
Total	78,028.00	-	-	78,028.00	
<b>Total Appropriations</b>	<b>78,028.00</b>	<b>-</b>	<b>-</b>	<b>78,028.00</b>	
Other Financing Uses					
Transfers Out (9700-900)	23,943.00	-	-	23,943.00	
<b>Total Other Financing Uses</b>	<b>23,943.00</b>	<b>-</b>	<b>-</b>	<b>23,943.00</b>	
Reserved Fund Balance (6/30/18)	-	-	-	-	
Unreserved Fund Balance (6/30/18)	-	-	-	-	
<b>Ending Fund Balance (6/30/18)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>101,971.00</b>	<b>-</b>	<b>-</b>	<b>101,971.00</b>	
Capital Project Fund 360 - Capital Outlay and Debt Service					June 30, 2018
ESTIMATED REVENUE					
Source	Revised Budget	Increase	Decrease	Revised Budget	
Federal Thru State		-	-		
State Revenue	45,274.19	37.31	-	45,311.50	
Local Revenue	6,668.17	-	-	6,668.17	
Transfers In		-	-		
Other Financing Sources		-	-	-	
<b>Total Rev and Financing Sources</b>	<b>51,942.36</b>	<b>37.31</b>	<b>-</b>	<b>51,979.67</b>	
Reserved Fund Balance (7/1/17)	399,223.56	-	-	399,223.56	
Unreserved Fund Balance (7/1/17)	-	-	-	-	
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>451,165.92</b>	<b>37.31</b>	<b>-</b>	<b>451,203.23</b>	
APPROPRIATIONS					
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget	
7400-600	-	-	-	-	
Total	-	-	-	-	
9200-700		37.31	-	37.31	
Total	-	37.31	-	37.31	
<b>Total Appropriations</b>	<b>-</b>	<b>37.31</b>	<b>-</b>	<b>37.31</b>	
Other Financing Uses					
Transfers Out (9700-900)	-	-	-	-	
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Reserved Fund Balance (6/30/18)	451,165.92	-	-	451,165.92	
Unreserved Fund Balance (6/30/18)	-	-	-	-	
<b>Ending Fund Balance (6/30/18)</b>	<b>451,165.92</b>	<b>-</b>	<b>-</b>	<b>451,165.92</b>	
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>451,165.92</b>	<b>37.31</b>	<b>-</b>	<b>451,203.23</b>	

FRANKLIN COUNTY SCHOOL BOARD  
**FINAL BUDGET AMENDMENT**  
 FOR THE FISCAL YEAR ENDING 6/30/18

**Capital Project Fund 370 - Local Capital Improvement Fund** **June 30, 2018**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	1,899,314.47	12,200.97	-	1,911,515.44
Transfers In		-	-	
Other Financing Sources		134,899.03	-	134,899.03
<b>Total Rev and Financing Sources</b>	<b>1,899,314.47</b>	<b>147,100.00</b>	<b>-</b>	<b>2,046,414.47</b>
Reserved Fund Balance (7/1/17)	1,922,586.68	-	-	1,922,586.68
Unreserved Fund Balance (7/1/17)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>3,821,901.15</b>	<b>147,100.00</b>	<b>-</b>	<b>3,969,001.15</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total	263,424.92	147,100.00	-	410,524.92
<b>Total Appropriations</b>	<b>263,424.92</b>	<b>147,100.00</b>	<b>-</b>	<b>410,524.92</b>

Other Financing Uses				
Transfers Out (9700-900)	1,845,785.94	-	-	1,845,785.94
<b>Total Other Financing Uses</b>	<b>1,845,785.94</b>	<b>-</b>	<b>-</b>	<b>1,845,785.94</b>

Reserved Fund Balance (6/30/18)	1,712,690.29	-	-	1,712,690.29
Unreserved Fund Balance (6/30/18)	-	-	-	-
<b>Ending Fund Balance (6/30/18)</b>	<b>1,712,690.29</b>	<b>-</b>	<b>-</b>	<b>1,712,690.29</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>3,821,901.15</b>	<b>147,100.00</b>	<b>-</b>	<b>3,969,001.15</b>
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**Capital Project Fund 390 - Other Capital Improvements** **June 30, 2018**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	104,584.97	-	-	104,584.97
Local Revenue	41.80	-	-	41.80
Transfers In		-	-	
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>104,626.77</b>	<b>-</b>	<b>-</b>	<b>104,626.77</b>
Reserved Fund Balance (7/1/17)	9,916.49	-	-	9,916.49
Unreserved Fund Balance (7/1/17)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>114,543.26</b>	<b>-</b>	<b>-</b>	<b>114,543.26</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	104,671.68	-	-	104,671.68
Total	104,671.68	-	-	104,671.68

<b>Total Appropriations</b>	<b>104,671.68</b>	<b>-</b>	<b>-</b>	<b>104,671.68</b>
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/18)	9,871.58	-	-	9,871.58
Unreserved Fund Balance (6/30/18)	-	-	-	-
<b>Ending Fund Balance (6/30/18)</b>	<b>9,871.58</b>	<b>-</b>	<b>-</b>	<b>9,871.58</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>114,543.26</b>	<b>-</b>	<b>-</b>	<b>114,543.26</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**FINAL BUDGET AMENDMENT**  
 FOR THE FISCAL YEAR ENDING 6/30/18

**Special Revenue Fund - School Food Service Fund 410**

**June 30, 2018**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,126,751.76	-	899.58	1,125,852.18
State Revenue	18,196.00	-	-	18,196.00
Local Revenue	98,191.30	899.58	-	99,090.88
Transfers In		-	-	
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>1,243,139.06</b>	<b>899.58</b>	<b>899.58</b>	<b>1,243,139.06</b>
Reserved Fund Balance (7/1/17)	451,286.91	-	-	451,286.91
Unreserved Fund Balance (7/1/17)	-	-	-	
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,694,425.97</b>	<b>899.58</b>	<b>899.58</b>	<b>1,694,425.97</b>

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	421,504.22	-	-	421,504.22
-200	195,883.18	-	-	195,883.18
-300	53,332.43	-	-	53,332.43
-400	3,135.47	-	-	3,135.47
-500	552,399.35	220.67	-	552,620.02
-600	13,475.75	-	-	13,475.75
-700	23,136.39	-	-	23,136.39
<b>Total</b>	<b>1,262,866.79</b>	<b>220.67</b>	<b>-</b>	<b>1,263,087.46</b>

<b>Total Appropriations</b>	<b>1,262,866.79</b>	<b>220.67</b>	<b>-</b>	<b>1,263,087.46</b>
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/18)	431,559.18	-	220.67	431,338.51
Unreserved Fund Balance (6/30/18)		-	-	-
<b>Ending Fund Balance (6/30/18)</b>	<b>431,559.18</b>		<b>-</b>	<b>431,338.51</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>1,694,425.97</b>	<b>220.67</b>	<b>-</b>	<b>1,694,425.97</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**FINAL BUDGET AMENDMENT**  
 FOR THE FISCAL YEAR ENDING 6/30/18

**Special Revenue Fund 420 - Federal Programs** **June 30, 2018**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,783,787.83	-	459,250.76	1,324,537.07
<b>Total Rev and Financing Sources</b>	<b>1,783,787.83</b>	<b>-</b>	<b>459,250.76</b>	<b>1,324,537.07</b>
Reserved Fund Balance (7/1/17)		-	-	-
Unreserved Fund Balance (7/1/17)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,783,787.83</b>	<b>-</b>	<b>459,250.76</b>	<b>1,324,537.07</b>

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	673,048.56	-	136,722.19	536,326.37
-200	161,932.43	-	46,844.80	115,087.63
-300	146,634.67	-	33,728.20	112,906.47
-400		-	-	-
-500	175,700.46	-	95,918.40	79,782.06
-600	18,000.00	-	18,000.00	-
-700	5,213.00	-	3,246.00	1,967.00
Total	1,180,529.12	-	334,459.59	846,069.53
6100-100	18,706.74	-	2,083.53	16,623.21
-200	2,967.64	-	29.59	2,938.05
-300	50,968.90	-	1,729.56	49,239.34
-400		-	-	-
-500	21,037.84	-	6,600.07	14,437.77
-600		-	-	-
-700		-	-	-
Total	93,681.12	-	10,442.75	83,238.37
6300-100	121,170.00	-	4,150.64	117,019.36
-200	36,092.83	-	2,985.37	33,107.46
-300	23,500.00	-	12,000.00	11,500.00
-400		-	-	-
-500		-	-	-
-600		-	-	-
-700		-	-	-
Total	180,762.83	-	19,136.01	161,626.82
6400-100	46,260.89	-	31,102.76	15,158.13
-200	3,479.46	-	2,424.19	1,055.27
-300	95,829.58	-	11,325.45	84,504.13
-400	300.00	-	204.00	96.00
-500	3,680.47	-	1,967.98	1,712.49
-600		-	-	-
-700	840.83	-	840.83	-
Total	150,391.23	-	47,865.21	102,526.02
7200-100		-	-	-
-700	76,334.52	-	27,107.62	49,226.90
Total	76,334.52	-	27,107.62	49,226.90
7300-100		-	-	-
-300		-	-	-
-400		-	-	-
-500	1,167.18	-	528.05	639.13
Total	1,167.18	-	528.05	639.13
7700-100		-	-	-
-200		-	-	-
-300	4,679.15	-	677.71	4,001.44
-500	1,729.86	-	820.11	909.75
-600		-	-	-
-700	830.00	-	705.00	125.00
Total	7,239.01	-	2,202.82	5,036.19
7800-100	21,586.24	-	5,860.86	15,725.38
-200	6,374.84	-	1,066.58	5,308.26
-300	8,215.00	-	7,360.00	855.00
-500		-	-	-
-600	44,000.00	-	983.00	43,017.00
-700		-	-	-
Total	80,176.08	-	15,270.44	64,905.64
7900-100	11,795.00	-	1,814.50	9,980.50
-200	1,711.74	-	423.77	1,287.97
-300		-	-	-
-400		-	-	-
-500		-	-	-
-600		-	-	-
-700		-	-	-
Total	13,506.74	-	2,238.27	11,268.47

<b>Total Appropriations</b>	<b>1,783,787.83</b>	<b>-</b>	<b>459,250.76</b>	<b>1,324,537.07</b>
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Reserved Fund Balance (6/30/18)		-	-	-
Unreserved Fund Balance (6/30/18)		-	-	-
<b>Ending Fund Balance (6/30/18)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>1,783,787.83</b>	<b>-</b>	<b>459,250.76</b>	<b>1,324,537.07</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**FINAL BUDGET AMENDMENT**  
 FOR THE FISCAL YEAR ENDING 6/30/18

**FORESTRY SCHOLARSHIP - Fund 8500**

**June 30, 2018**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue		-	-	
Local Revenue		-	-	
Transfers In		1,594.90	-	1,594.90
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	-	<b>1,594.90</b>	-	<b>1,594.90</b>
Reserved Fund Balance (7/1/17)		-	-	
Unreserved Fund Balance (7/1/17)	-	-	-	
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	-	<b>1,594.90</b>	-	<b>1,594.90</b>

APPROPRIATIONS				
Function 9900 Objects:	Present Budget	Increase	Decrease	Revised Budget
-300		1,594.90	-	1,594.90
Total	-	1,594.90	-	1,594.90

<b>Total Appropriations</b>	-	<b>1,594.90</b>	-	<b>1,594.90</b>
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Other Financing Uses				
Transfers Out (9700-900)	Present Budget	Increase	Decrease	Revised Budget
		-	-	
<b>Total Other Financing Uses</b>	-	-	-	-

Reserved Fund Balance (6/30/18)		-	-	-
Unreserved Fund Balance (6/30/18)		-	-	-
<b>Ending Fund Balance (6/30/18)</b>	-	-	-	-

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	-	<b>1,594.90</b>	-	<b>1,594.90</b>
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