

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #2
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	100,000.00	-	-	100,000.00
State Revenue	2,145,982.39	6,500.00	-	2,152,482.39
Local Revenue	9,813,565.44	-	-	9,813,565.44
Transfers In	937,602.30	-	-	937,602.30
Other Financing Sources	-	150,000.00	-	150,000.00
Total Rev and Financing Sources	12,997,150.13	156,500.00	-	13,153,650.13
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	15,562,531.10	156,500.00	-	15,719,031.10

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,813,672.00	-	-	3,813,672.00
-200	1,180,810.00	-	-	1,180,810.00
-300	3,383,479.18	-	-	3,383,479.18
-400	-	-	-	-
-500	278,000.00	-	-	278,000.00
-600	5,000.00	-	-	5,000.00
-700	200,000.00	-	-	200,000.00
Total	8,860,961.18	-	-	8,860,961.18
6100-100	125,397.00	-	-	125,397.00
-200	41,179.00	-	-	41,179.00
-300	150,000.00	-	-	150,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	11,000.00	-	-	11,000.00
Total	327,576.00	-	-	327,576.00
6200-100	475.65	-	-	475.65
-200	6,282.24	-	-	6,282.24
-300	870.45	-	-	870.45
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	18,893.44	-	-	18,893.44
Total	26,521.78	-	-	26,521.78
6300-100	192,480.66	-	-	192,480.66
-200	53,680.00	-	-	53,680.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	246,160.66	-	-	246,160.66
6400-100	1,320.00	-	-	1,320.00
-200	175.98	-	-	175.98
-300	52,000.00	-	-	52,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	53,495.98	-	-	53,495.98
6500-100	79,810.00	-	-	79,810.00
-200	14,090.00	-	-	14,090.00
-300	40,000.00	-	-	40,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	133,900.00	-	-	133,900.00
7100-100	132,694.00	-	-	132,694.00
-200	100,775.00	-	-	100,775.00
-300	150,000.00	-	-	150,000.00
-400	-	-	-	-
-500	500.00	-	-	500.00
-600	-	-	-	-
-700	32,000.00	-	-	32,000.00
Total	415,969.00	-	-	415,969.00
7200-100	135,362.00	-	-	135,362.00
-200	80,394.00	-	-	80,394.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	15,000.00	-	-	15,000.00
Total	232,256.00	-	-	232,256.00
7300-100	492,578.00	-	-	492,578.00
-200	161,501.00	-	-	161,501.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,200.00	-	-	1,200.00
-600	-	-	-	-
-700	-	-	-	-
Total	655,279.00	-	-	655,279.00
7400-600	542,959.00	-	-	542,959.00
Total	542,959.00	-	-	542,959.00

**FRANKLIN COUNTY SCHOOL BOARD
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FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	100,000.00	-	-	100,000.00
State Revenue	2,145,982.39	6,500.00	-	2,152,482.39
Local Revenue	9,813,565.44	-	-	9,813,565.44
Transfers In	937,602.30	-	-	937,602.30
Other Financing Sources	-	150,000.00	-	150,000.00
Total Rev and Financing Sources	12,997,150.13	156,500.00	-	13,153,650.13
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	15,562,531.10	156,500.00	-	15,719,031.10
7500-100	208,947.00	-	-	208,947.00
-200	56,717.56	-	-	56,717.56
-300	5,000.00	-	-	5,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	35,000.00	-	-	35,000.00
Total	310,664.56	-	-	310,664.56
7700-100	177,565.00	-	-	177,565.00
-200	51,231.00	-	-	51,231.00
-300	60,000.00	-	-	60,000.00
-400	-	-	-	-
-500	20,000.00	-	-	20,000.00
-600	-	-	-	-
-700	50,000.00	-	-	50,000.00
Total	358,796.00	-	-	358,796.00
7800-100	360,086.00	-	-	360,086.00
-200	196,417.00	-	-	196,417.00
-300	85,000.00	-	-	85,000.00
-400	75,000.00	-	-	75,000.00
-500	70,000.00	-	-	70,000.00
-600	-	-	-	-
-700	20,500.00	-	-	20,500.00
Total	807,003.00	-	-	807,003.00
7900-100	399,886.00	-	-	399,886.00
-200	155,240.00	-	-	155,240.00
-300	220,000.00	-	-	220,000.00
-400	325,000.00	-	-	325,000.00
-500	65,000.00	-	-	65,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	1,165,126.00	-	-	1,165,126.00
8100-100	139,046.00	-	-	139,046.00
-200	47,691.00	-	-	47,691.00
-300	18,000.00	8,000.00	-	26,000.00
-400	13,000.00	-	-	13,000.00
-500	51,000.00	-	-	51,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	268,737.00	8,000.00	-	276,737.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	38,000.00	-	-	38,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	38,000.00	-	-	38,000.00
Total Appropriations	14,443,405.16	8,000.00	-	14,451,405.16
Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/19)	-	-	-	-
Reserved Fund Balance (6/30/19)	42,952.00	-	-	42,952.00
Unreserved Fund Balance (6/30/19)	1,076,173.94	148,500.00	-	1,224,673.94
Ending Fund Balance (6/30/19)	1,119,125.94	148,500.00	-	1,267,625.94
Unreserved Fund Balance %	8.92%			10.03%
Total Appropriations, Other Financing Uses and Fund Balance	15,562,531.10	156,500.00	-	15,719,031.10

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #2
 FOR THE FISCAL YEAR ENDING 6/30/19

Capital Project Fund 340 - Public Education Capital Outlay					June 30, 2018
ESTIMATED REVENUE					
Source	Present Budget	Increase	Decrease	Revised Budget	
Federal Thru State		-	-		
State Revenue	250,969.00	-	-	250,969.00	
Local Revenue		-	-		
Transfers In		-	-		
Other Financing Sources		-	-		
Total Rev and Financing Sources	250,969.00	-	-	250,969.00	
Reserved Fund Balance (7/1/18)	-	-	-		
Unreserved Fund Balance (7/1/18)	-	-	-		
Total Revenue, Other Financing Sources & Fund Balance	250,969.00	-	-	250,969.00	
APPROPRIATIONS					
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget	
7400-100		-	-		
-600	-	-	-		
Total	-	-	-		
Total Appropriations	-	-	-		
Other Financing Uses					
Transfers Out (9700-900)	250,969.00	-	-	250,969.00	
Total Other Financing Uses	250,969.00	-	-	250,969.00	
Reserved Fund Balance (6/30/19)	-	-	-		
Unreserved Fund Balance (6/30/19)	-	-	-		
Ending Fund Balance (6/30/19)	-	-	-		
Total Appropriations, Other Financing Uses and Fund Balance	250,969.00	-	-	250,969.00	
Capital Project Fund 360 - Capital Outlay and Debt Service					
ESTIMATED REVENUE					
Source	Revised Budget	Increase	Decrease	Revised Budget	
Federal Thru State		-	-		
State Revenue	45,166.67	-	-	45,166.67	
Local Revenue	1,000.00	-	-	1,000.00	
Transfers In		-	-		
Other Financing Sources		-	-		
Total Rev and Financing Sources	46,166.67	-	-	46,166.67	
Reserved Fund Balance (7/1/18)	451,165.92	-	-	451,165.92	
Unreserved Fund Balance (7/1/18)	-	-	-		
Total Revenue, Other Financing Sources & Fund Balance	497,332.59	-	-	497,332.59	
APPROPRIATIONS					
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget	
7400-600	497,332.59	-	-	497,332.59	
Total	497,332.59	-	-	497,332.59	
9200-700		-	-		
Total	-	-	-		
Total Appropriations	497,332.59	-	-	497,332.59	
Other Financing Uses					
Transfers Out (9700-900)	-	-	-		
Total Other Financing Uses	-	-	-		
Reserved Fund Balance (6/30/19)	-	-	0.00	(0.00)	
Unreserved Fund Balance (6/30/19)	-	-	-		
Ending Fund Balance (6/30/19)	-	-	0.00	(0.00)	
Total Appropriations, Other Financing Uses and Fund Balance	497,332.59	-	0.00	497,332.59	

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #2
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Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	1,969,086.21	-	-	1,969,086.21
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	1,969,086.21	-	-	1,969,086.21
Reserved Fund Balance (7/1/18)	1,712,690.29	-	-	1,712,690.29
Unreserved Fund Balance (7/1/18)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	3,681,776.50	-	-	3,681,776.50

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total	377,546.00	-	-	377,546.00
Total Appropriations	377,546.00	-	-	377,546.00

Other Financing Uses				
Transfers Out (9700-900)	1,947,793.36	-	-	1,947,793.36
Total Other Financing Uses	1,947,793.36	-	-	1,947,793.36

Reserved Fund Balance (6/30/19)	1,356,437.14	-	-	1,356,437.14
Unreserved Fund Balance (6/30/19)	-	-	-	-
Ending Fund Balance (6/30/19)	1,356,437.14	-	-	1,356,437.14

Total Appropriations, Other Financing Uses and Fund Balance	3,681,776.50	-	-	3,681,776.50
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Capital Project Fund 390 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	40,493.03	100,000.00	-	140,493.03
Local Revenue	20.00	-	-	20.00
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	40,513.03	100,000.00	-	140,513.03
Reserved Fund Balance (7/1/18)	9,871.58	-	-	9,871.58
Unreserved Fund Balance (7/1/18)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	50,384.61	100,000.00	-	150,384.61

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	50,384.61	100,000.00	-	150,384.61
Total	50,384.61	100,000.00	-	150,384.61

Total Appropriations	50,384.61	100,000.00	-	150,384.61
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/19)	-	-	-	-
Unreserved Fund Balance (6/30/19)	-	-	-	-
Ending Fund Balance (6/30/19)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	50,384.61	100,000.00	-	150,384.61
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #2
 FOR THE FISCAL YEAR ENDING 6/30/19

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,176,807.32	379,170.81	-	1,555,978.13
Total Rev and Financing Sources	1,176,807.32	379,170.81	-	1,555,978.13
Reserved Fund Balance (7/1/18)		-	-	
Unreserved Fund Balance (7/1/18)		-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,176,807.32	379,170.81	-	1,555,978.13

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	487,503.75	-	-	487,503.75
-200	109,431.15	-	-	109,431.15
-300	138,429.18	319,224.50	-	457,653.68
-400		-	-	
-500	69,114.49	-	-	69,114.49
-600	4,414.77	-	-	4,414.77
-700	1,632.42	-	-	1,632.42
Total	810,525.76	319,224.50	-	1,129,750.26
6100-100	13,795.70	-	-	13,795.70
-200	2,438.30	-	-	2,438.30
-300	48,440.01	-	-	48,440.01
-400		-	-	
-500	11,981.98	8,018.02	-	20,000.00
-600		-	-	
-700		-	-	
Total	76,655.99	8,018.02	-	84,674.01
6300-100	97,114.30	-	-	97,114.30
-200	27,475.86	-	-	27,475.86
-300	9,543.84	10,456.16	-	20,000.00
Total	134,134.00	10,456.16	-	144,590.16
6400-100	12,579.77	7,420.23	-	20,000.00
-200	875.77	654.23	-	1,530.00
-300	70,240.58	-	-	70,240.58
-400	79.67	-	-	79.67
-500	1,421.20	13,578.80	-	15,000.00
-600		-	-	
-700		-	-	
Total	85,196.99	21,653.26	-	106,850.25
7200-100		-	-	
-700	38,171.00	-	-	38,171.00
Total	38,171.00	-	-	38,171.00
7300-100		-	-	
-300		-	-	
-400		-	-	
-500	530.00	-	-	530.00
Total	530.00	-	-	530.00
7700-100		-	-	
-200		-	-	
-300	3,321.17	-	-	3,321.17
-500	755.09	-	-	755.09
-600		-	-	
-700		-	-	
Total	4,076.26	-	-	4,076.26
7800-100	13,050.42	12,949.58	-	26,000.00
-200	4,405.31	6,869.29	-	11,274.60
-300	709.59	-	-	709.59
-500		-	-	
-600		-	-	
-700		-	-	
Total	18,165.32	19,818.87	-	37,984.19
7900-100	8,283.08	-	-	8,283.08
-200	1,068.92	-	-	1,068.92
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	9,352.00	-	-	9,352.00

Total Appropriations	1,176,807.32	379,170.81	-	1,555,978.13
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Reserved Fund Balance (6/30/19)		-	-	
Unreserved Fund Balance (6/30/19)		-	-	
Ending Fund Balance (6/30/19)		-	-	

Total Appropriations, Other Financing Uses and Fund Balance	1,176,807.32	379,170.81	-	1,555,978.13
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