

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #3
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	100,000.00	-	-	100,000.00
State Revenue	2,152,482.39	-	-	2,152,482.39
Local Revenue	9,813,565.44	-	-	9,813,565.44
Transfers In	937,602.30	-	-	937,602.30
Other Financing Sources	150,000.00	-	-	150,000.00
Total Rev and Financing Sources	13,153,650.13	-	-	13,153,650.13
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	15,719,031.10	-	-	15,719,031.10

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,813,672.00	-	-	3,813,672.00
-200	1,180,810.00	-	-	1,180,810.00
-300	3,383,479.18	-	-	3,383,479.18
-400	-	-	-	-
-500	278,000.00	-	-	278,000.00
-600	5,000.00	-	4,121.01	878.99
-700	200,000.00	-	-	200,000.00
Total	8,860,961.18	-	4,121.01	8,856,840.17
6100-100	125,397.00	-	-	125,397.00
-200	41,179.00	-	-	41,179.00
-300	150,000.00	-	-	150,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	11,000.00	-	-	11,000.00
Total	327,576.00	-	-	327,576.00
6200-100	475.65	-	-	475.65
-200	6,282.24	-	-	6,282.24
-300	870.45	-	-	870.45
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	18,893.44	-	-	18,893.44
Total	26,521.78	-	-	26,521.78
6300-100	192,480.66	-	-	192,480.66
-200	53,680.00	-	-	53,680.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	246,160.66	-	-	246,160.66
6400-100	1,320.00	3,680.00	-	5,000.00
-200	175.98	374.02	-	550.00
-300	52,000.00	-	-	52,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	53,495.98	4,054.02	-	57,550.00
6500-100	79,810.00	-	-	79,810.00
-200	14,090.00	-	-	14,090.00
-300	40,000.00	-	-	40,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	133,900.00	-	-	133,900.00
7100-100	132,694.00	-	-	132,694.00
-200	100,775.00	-	-	100,775.00
-300	150,000.00	50,000.00	-	200,000.00
-400	-	-	-	-
-500	500.00	4,473.46	-	4,973.46
-600	-	-	-	-
-700	32,000.00	-	-	32,000.00
Total	415,969.00	54,473.46	-	470,442.46
7200-100	135,362.00	-	-	135,362.00
-200	80,394.00	-	-	80,394.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	15,000.00	-	-	15,000.00
Total	232,256.00	-	-	232,256.00
7300-100	492,578.00	-	-	492,578.00
-200	161,501.00	-	-	161,501.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,200.00	-	-	1,200.00
-600	-	-	-	-
-700	-	1,073.75	-	1,073.75
Total	655,279.00	1,073.75	-	656,352.75
7400-600	542,959.00	150,000.00	-	692,959.00
Total	542,959.00	150,000.00	-	692,959.00

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State Revenue	2,152,482.39	-	-	2,152,482.39
Local Revenue	9,813,565.44	-	-	9,813,565.44
Transfers In	937,602.30	-	-	937,602.30
Other Financing Sources	150,000.00	-	-	150,000.00
Total Rev and Financing Sources	13,153,650.13	-	-	13,153,650.13
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	15,719,031.10	-	-	15,719,031.10
7500-100	208,947.00	-	-	208,947.00
-200	56,717.56	-	-	56,717.56
-300	5,000.00	-	-	5,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	35,000.00	-	-	35,000.00
Total	310,664.56	-	-	310,664.56
7700-100	177,565.00	-	-	177,565.00
-200	51,231.00	-	-	51,231.00
-300	60,000.00	-	-	60,000.00
-400	-	-	-	-
-500	20,000.00	-	-	20,000.00
-600	-	-	-	-
-700	50,000.00	-	-	50,000.00
Total	358,796.00	-	-	358,796.00
7800-100	360,086.00	-	-	360,086.00
-200	196,417.00	-	-	196,417.00
-300	85,000.00	-	-	85,000.00
-400	75,000.00	-	-	75,000.00
-500	70,000.00	-	-	70,000.00
-600	-	-	-	-
-700	20,500.00	-	-	20,500.00
Total	807,003.00	-	-	807,003.00
7900-100	399,886.00	-	-	399,886.00
-200	155,240.00	-	-	155,240.00
-300	220,000.00	-	-	220,000.00
-400	325,000.00	-	-	325,000.00
-500	65,000.00	-	-	65,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	1,165,126.00	-	-	1,165,126.00
8100-100	139,046.00	-	-	139,046.00
-200	47,691.00	-	-	47,691.00
-300	26,000.00	-	-	26,000.00
-400	13,000.00	-	-	13,000.00
-500	51,000.00	-	-	51,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	276,737.00	-	-	276,737.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	38,000.00	-	-	38,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	38,000.00	-	-	38,000.00
Total Appropriations	14,451,405.16	209,601.23	4,121.01	14,656,885.38
Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/19)	-	-	-	-
Reserved Fund Balance (6/30/19)	42,952.00	0.90	-	42,952.90
Unreserved Fund Balance (6/30/19)	1,224,673.94	-	205,481.12	1,019,192.82
Ending Fund Balance (6/30/19)	1,267,625.94	0.90	205,481.12	1,062,145.72
Unreserved Fund Balance %	10.03%			8.34%
Total Appropriations, Other Financing Uses and Fund Balance	15,719,031.10	209,602.13	209,602.13	15,719,031.10