

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #4
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	100,000.00	-	-	100,000.00
State Revenue	2,152,482.39	98,984.90	-	2,251,467.29
Local Revenue	9,813,565.44	84,654.04	-	9,898,219.48
Transfers In	937,602.30	-	-	937,602.30
Other Financing Sources	150,000.00	-	-	150,000.00
Total Rev and Financing Sources	13,153,650.13	183,638.94	-	13,337,289.07
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
Total Revenue, Other Financing Sources & Fund Balance	15,719,031.10	183,638.94	-	15,902,670.04

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,813,672.00	-	-	3,813,672.00
-200	1,180,810.00	-	-	1,180,810.00
-300	3,383,479.18	-	-	3,383,479.18
-400	-	-	-	-
-500	278,000.00	-	-	278,000.00
-600	878.99	-	-	878.99
-700	200,000.00	-	-	200,000.00
Total	8,856,840.17	-	-	8,856,840.17
6100-100	125,397.00	-	-	125,397.00
-200	41,179.00	-	-	41,179.00
-300	150,000.00	-	-	150,000.00
-400	-	-	-	-
-500	-	6,800.00	-	6,800.00
-600	-	-	-	-
-700	11,000.00	-	6,800.00	4,200.00
Total	327,576.00	6,800.00	6,800.00	327,576.00
6200-100	475.65	-	-	475.65
-200	6,282.24	-	4,546.37	1,735.87
-300	870.45	-	-	870.45
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	18,893.44	-	-	18,893.44
Total	26,521.78	-	4,546.37	21,975.41
6300-100	192,480.66	-	-	192,480.66
-200	53,680.00	-	-	53,680.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	246,160.66	-	-	246,160.66
6400-100	5,000.00	-	-	5,000.00
-200	550.00	-	-	550.00
-300	52,000.00	-	-	52,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	57,550.00	-	-	57,550.00
6500-100	79,810.00	-	-	79,810.00
-200	14,090.00	-	-	14,090.00
-300	40,000.00	-	-	40,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	133,900.00	-	-	133,900.00
7100-100	132,694.00	-	-	132,694.00
-200	100,775.00	-	-	100,775.00
-300	200,000.00	75,000.00	-	275,000.00
-400	-	-	-	-
-500	4,973.46	-	-	4,973.46
-600	-	-	-	-
-700	32,000.00	-	-	32,000.00
Total	470,442.46	75,000.00	-	545,442.46
7200-100	135,362.00	-	-	135,362.00
-200	80,394.00	-	-	80,394.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	15,000.00	-	-	15,000.00
Total	232,256.00	-	-	232,256.00
7300-100	492,578.00	-	-	492,578.00
-200	161,501.00	-	-	161,501.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,200.00	-	-	1,200.00
-600	-	-	-	-
-700	1,073.75	-	-	1,073.75
Total	656,352.75	-	-	656,352.75
7400-600	692,959.00	-	-	692,959.00
Total	692,959.00	-	-	692,959.00

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #4
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	100,000.00	-	-	100,000.00
State Revenue	2,152,482.39	98,984.90	-	2,251,467.29
Local Revenue	9,813,565.44	84,654.04	-	9,898,219.48
Transfers In	937,602.30	-	-	937,602.30
Other Financing Sources	150,000.00	-	-	150,000.00
Total Rev and Financing Sources	13,153,650.13	183,638.94	-	13,337,289.07
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	15,719,031.10	183,638.94	-	15,902,670.04
7500-100	208,947.00	-	-	208,947.00
-200	56,717.56	-	-	56,717.56
-300	5,000.00	-	-	5,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	35,000.00	-	-	35,000.00
Total	310,664.56	-	-	310,664.56
7700-100	177,565.00	-	-	177,565.00
-200	51,231.00	-	-	51,231.00
-300	60,000.00	-	-	60,000.00
-400	-	-	-	-
-500	20,000.00	-	-	20,000.00
-600	-	-	-	-
-700	50,000.00	10,000.00	-	60,000.00
Total	358,796.00	10,000.00	-	368,796.00
7800-100	360,086.00	-	-	360,086.00
-200	196,417.00	-	-	196,417.00
-300	85,000.00	-	-	85,000.00
-400	75,000.00	-	-	75,000.00
-500	70,000.00	-	-	70,000.00
-600	-	-	-	-
-700	20,500.00	-	-	20,500.00
Total	807,003.00	-	-	807,003.00
7900-100	399,886.00	-	-	399,886.00
-200	155,240.00	-	-	155,240.00
-300	220,000.00	-	-	220,000.00
-400	325,000.00	-	-	325,000.00
-500	65,000.00	-	-	65,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	1,165,126.00	-	-	1,165,126.00
8100-100	139,046.00	13,000.00	-	152,046.00
-200	47,691.00	6,000.00	-	53,691.00
-300	26,000.00	3,000.00	-	29,000.00
-400	13,000.00	-	7,500.00	5,500.00
-500	51,000.00	5,000.00	-	56,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	276,737.00	27,000.00	7,500.00	296,237.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	38,000.00	-	-	38,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	38,000.00	-	-	38,000.00
Total Appropriations	14,656,885.38	118,800.00	18,846.37	14,756,839.01
Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/19)	-	-	-	-
Reserved Fund Balance (6/30/19)	42,952.90	-	-	42,952.90
Unreserved Fund Balance (6/30/19)	1,019,192.82	83,685.31	-	1,102,878.13
Ending Fund Balance (6/30/19)	1,062,145.72	83,685.31	-	1,145,831.03
Unreserved Fund Balance %	8.34%			8.89%
Total Appropriations, Other Financing Uses and Fund Balance	15,719,031.10	202,485.31	18,846.37	15,902,670.04

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #
 FOR THE FISCAL YEAR ENDING 6/30/19

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,555,978.13	-	52,326.24	1,503,651.89
Total Rev and Financing Sources	1,555,978.13	-	52,326.24	1,503,651.89
Reserved Fund Balance (7/1/18)				
Unreserved Fund Balance (7/1/18)				
Total Revenue, Other Financing Sources & Fund Balance	1,555,978.13	-	52,326.24	1,503,651.89

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	487,503.75	-	63,256.00	424,247.75
-200	109,431.15	13,118.28	-	122,549.43
-300	457,653.68	-	-	457,653.68
-400		-	-	
-500	69,114.49	2,118.20	-	71,232.69
-600	4,414.77	4,948.07	-	9,362.84
-700	1,632.42	-	-	1,632.42
Total	1,129,750.26	20,184.55	63,256.00	1,086,678.81
6100-100	13,795.70	-	13,795.70	-
-200	2,438.30	-	2,438.30	-
-300	48,440.01	-	-	48,440.01
-400		-	-	
-500	20,000.00	-	-	20,000.00
-600		-	-	
-700		299.00	-	299.00
Total	84,674.01	299.00	16,234.00	68,739.01
6300-100	97,114.30	-	-	97,114.30
-200	27,475.86	-	-	27,475.86
-300	20,000.00	-	-	20,000.00
Total	144,590.16	-	-	144,590.16
6400-100	20,000.00	-	-	20,000.00
-200	1,530.00	-	-	1,530.00
-300	70,240.58	-	-	70,240.58
-400	79.67	-	-	79.67
-500	15,000.00	-	-	15,000.00
-600		-	-	
-700		3,069.00	-	3,069.00
Total	106,850.25	3,069.00	-	109,919.25
7200-100		-	-	
-700	38,171.00	11,488.73	-	49,659.73
Total	38,171.00	11,488.73	-	49,659.73
7300-100		-	-	
-300		-	-	
-400		-	-	
-500	530.00	-	-	530.00
Total	530.00	-	-	530.00
7700-100		-	-	
-200		-	-	
-300	3,321.17	-	-	3,321.17
-500	755.09	-	-	755.09
-600		-	-	
-700		-	-	
Total	4,076.26	-	-	4,076.26
7800-100	26,000.00	-	-	26,000.00
-200	11,274.60	-	-	11,274.60
-300	709.59	-	-	709.59
-500		-	-	
-600		-	-	
-700		-	-	
Total	37,984.19	-	-	37,984.19
7900-100	8,283.08	-	7,010.08	1,273.00
-200	1,068.92	-	867.44	201.48
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	9,352.00	-	7,877.52	1,474.48

Total Appropriations	1,555,978.13	35,041.28	87,367.52	1,503,651.89
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Reserved Fund Balance (6/30/19)		-	-	
Unreserved Fund Balance (6/30/19)		-	-	
Ending Fund Balance (6/30/19)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,555,978.13	35,041.28	87,367.52	1,503,651.89
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