

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #5
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	100,000.00	14,029.86	-	114,029.86
State Revenue	2,251,467.29	-	85,232.00	2,166,235.29
Local Revenue	9,898,219.48	4,708.59	-	9,902,928.07
Transfers In	937,602.30	-	-	937,602.30
Other Financing Sources	150,000.00	417,500.00	-	567,500.00
Total Rev and Financing Sources	13,337,289.07	436,238.45	85,232.00	13,688,295.52
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
Total Revenue, Other Financing Sources & Fund Balance	15,902,670.04	436,238.45	85,232.00	16,253,676.49

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,813,672.00	-	128,098.00	3,685,574.00
-200	1,180,810.00	-	-	1,180,810.00
-300	3,383,479.18	-	-	3,383,479.18
-400	-	-	-	-
-500	278,000.00	-	-	278,000.00
-600	878.99	-	-	878.99
-700	200,000.00	-	-	200,000.00
Total	8,856,840.17	-	128,098.00	8,728,742.17
6100-100	125,397.00	-	-	125,397.00
-200	41,179.00	-	-	41,179.00
-300	150,000.00	-	60,000.00	90,000.00
-400	-	-	-	-
-500	6,800.00	324.74	-	7,124.74
-600	-	-	-	-
-700	4,200.00	-	4,200.00	-
Total	327,576.00	324.74	64,200.00	263,700.74
6200-100	475.65	-	-	475.65
-200	1,735.87	107.15	-	1,843.02
-300	870.45	-	-	870.45
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	18,893.44	-	-	18,893.44
Total	21,975.41	107.15	-	22,082.56
6300-100	192,480.66	-	-	192,480.66
-200	53,680.00	-	-	53,680.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	246,160.66	-	-	246,160.66
6400-100	5,000.00	-	-	5,000.00
-200	550.00	-	-	550.00
-300	52,000.00	-	-	52,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	57,550.00	-	-	57,550.00
6500-100	79,810.00	-	-	79,810.00
-200	14,090.00	-	-	14,090.00
-300	40,000.00	-	2,414.00	37,586.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	133,900.00	-	2,414.00	131,486.00
7100-100	132,694.00	1,875.00	-	134,569.00
-200	100,775.00	1,059.00	-	101,834.00
-300	275,000.00	-	-	275,000.00
-400	-	-	-	-
-500	4,973.46	-	-	4,973.46
-600	-	-	-	-
-700	32,000.00	-	-	32,000.00
Total	545,442.46	2,934.00	-	548,376.46
7200-100	135,362.00	-	-	135,362.00
-200	80,394.00	-	-	80,394.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	15,000.00	-	-	15,000.00
Total	232,256.00	-	-	232,256.00
7300-100	492,578.00	-	-	492,578.00
-200	161,501.00	-	12,594.00	148,907.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,200.00	-	150.45	1,049.55
-600	-	-	-	-
-700	1,073.75	150.45	-	1,224.20
Total	656,352.75	150.45	12,744.45	643,758.75
7400-600	692,959.00	468,249.98	-	1,161,208.98
Total	692,959.00	468,249.98	-	1,161,208.98

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State Revenue	2,251,467.29	-	85,232.00	2,166,235.29
Local Revenue	9,898,219.48	4,708.59	-	9,902,928.07
Transfers In	937,602.30	-	-	937,602.30
Other Financing Sources	150,000.00	417,500.00	-	567,500.00
Total Rev and Financing Sources	13,337,289.07	436,238.45	85,232.00	13,688,295.52
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
Total Revenue, Other Financing Sources & Fund Balance	15,902,670.04	436,238.45	85,232.00	16,253,676.49
7500-100	208,947.00	-	-	208,947.00
-200	56,717.56	-	-	56,717.56
-300	5,000.00	-	-	5,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	35,000.00	-	-	35,000.00
Total	310,664.56	-	-	310,664.56
7700-100	177,565.00	-	-	177,565.00
-200	51,231.00	-	-	51,231.00
-300	60,000.00	-	-	60,000.00
-400	-	-	-	-
-500	20,000.00	-	-	20,000.00
-600	-	-	-	-
-700	60,000.00	-	-	60,000.00
Total	368,796.00	-	-	368,796.00
7800-100	360,086.00	-	10,000.00	350,086.00
-200	196,417.00	-	10,000.00	186,417.00
-300	85,000.00	-	10,000.00	75,000.00
-400	75,000.00	-	-	75,000.00
-500	70,000.00	-	10,000.00	60,000.00
-600	-	-	-	-
-700	20,500.00	-	-	20,500.00
Total	807,003.00	-	40,000.00	767,003.00
7900-100	399,886.00	-	15,000.00	384,886.00
-200	155,240.00	-	12,000.00	143,240.00
-300	220,000.00	-	-	220,000.00
-400	325,000.00	-	-	325,000.00
-500	65,000.00	-	-	65,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	1,165,126.00	-	27,000.00	1,138,126.00
8100-100	152,046.00	-	-	152,046.00
-200	53,691.00	-	-	53,691.00
-300	29,000.00	-	-	29,000.00
-400	5,500.00	-	-	5,500.00
-500	56,000.00	-	-	56,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	296,237.00	-	-	296,237.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	38,000.00	-	229.52	37,770.48
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	38,000.00	-	229.52	37,770.48
Total Appropriations	14,756,839.01	471,766.32	274,685.97	14,953,919.36
Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/19)	-	-	-	-
Reserved Fund Balance (6/30/19)	42,952.90	-	-	42,952.90
Unreserved Fund Balance (6/30/19)	1,102,878.13	153,926.10	-	1,256,804.23
Ending Fund Balance (6/30/19)	1,145,831.03	153,926.10	-	1,299,757.13
Unreserved Fund Balance %	8.89%			9.86%
Total Appropriations, Other Financing Uses and Fund Balance	15,902,670.04	625,692.42	274,685.97	16,253,676.49