

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #6
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	114,029.86	-	-	114,029.86
State Revenue	2,166,235.29	-	-	2,166,235.29
Local Revenue	9,902,928.07	81,757.62	-	9,984,685.69
Transfers In	937,602.30	-	-	937,602.30
Other Financing Sources	567,500.00	900.00	-	568,400.00
Total Rev and Financing Sources	13,688,295.52	82,657.62	-	13,770,953.14
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
Total Revenue, Other Financing Sources & Fund Balance	16,253,676.49	82,657.62	-	16,336,334.11

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,685,574.00	-	25,000.00	3,660,574.00
-200	1,180,810.00	-	-	1,180,810.00
-300	3,383,479.18	-	-	3,383,479.18
-400	-	-	-	-
-500	278,000.00	-	-	278,000.00
-600	878.99	-	-	878.99
-700	200,000.00	-	-	200,000.00
Total	8,728,742.17	-	25,000.00	8,703,742.17
6100-100	125,397.00	-	-	125,397.00
-200	41,179.00	-	-	41,179.00
-300	90,000.00	-	53.54	89,946.46
-400	-	-	-	-
-500	7,124.74	53.54	-	7,178.28
-600	-	-	-	-
-700	-	-	-	-
Total	263,700.74	53.54	53.54	263,700.74
6200-100	475.65	21,432.00	-	21,907.65
-200	1,843.02	3,934.59	-	5,777.61
-300	870.45	-	-	870.45
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	18,893.44	-	6,480.72	12,412.72
Total	22,082.56	25,366.59	6,480.72	40,968.43
6300-100	192,480.66	-	-	192,480.66
-200	53,680.00	-	-	53,680.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	246,160.66	-	-	246,160.66
6400-100	5,000.00	-	-	5,000.00
-200	550.00	-	-	550.00
-300	52,000.00	16,459.69	-	68,459.69
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	57,550.00	16,459.69	-	74,009.69
6500-100	79,810.00	-	-	79,810.00
-200	14,090.00	-	-	14,090.00
-300	37,586.00	2,708.00	-	40,294.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	131,486.00	2,708.00	-	134,194.00
7100-100	134,569.00	-	-	134,569.00
-200	101,834.00	-	-	101,834.00
-300	275,000.00	-	-	275,000.00
-400	-	-	-	-
-500	4,973.46	-	-	4,973.46
-600	-	-	-	-
-700	32,000.00	-	-	32,000.00
Total	548,376.46	-	-	548,376.46
7200-100	135,362.00	-	-	135,362.00
-200	80,394.00	-	-	80,394.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	15,000.00	-	-	15,000.00
Total	232,256.00	-	-	232,256.00
7300-100	492,578.00	-	-	492,578.00
-200	148,907.00	-	-	148,907.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,049.55	993.48	-	2,043.03
-600	-	-	-	-
-700	1,224.20	-	1,224.20	-
Total	643,758.75	993.48	1,224.20	643,528.03
7400-600	1,161,208.98	-	-	1,161,208.98
Total	1,161,208.98	-	-	1,161,208.98

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GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	114,029.86	-	-	114,029.86
State Revenue	2,166,235.29	-	-	2,166,235.29
Local Revenue	9,902,928.07	81,757.62	-	9,984,685.69
Transfers In	937,602.30	-	-	937,602.30
Other Financing Sources	567,500.00	900.00	-	568,400.00
Total Rev and Financing Sources	13,688,295.52	82,657.62	-	13,770,953.14
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	16,253,676.49	82,657.62	-	16,336,334.11
7500-100	208,947.00	-	-	208,947.00
-200	56,717.56	-	-	56,717.56
-300	5,000.00	-	-	5,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	35,000.00	-	-	35,000.00
Total	310,664.56	-	-	310,664.56
7700-100	177,565.00	-	-	177,565.00
-200	51,231.00	-	-	51,231.00
-300	60,000.00	-	-	60,000.00
-400	-	-	-	-
-500	20,000.00	-	-	20,000.00
-600	-	-	-	-
-700	60,000.00	-	-	60,000.00
Total	368,796.00	-	-	368,796.00
7800-100	350,086.00	-	-	350,086.00
-200	186,417.00	-	-	186,417.00
-300	75,000.00	-	-	75,000.00
-400	75,000.00	-	-	75,000.00
-500	60,000.00	-	457.39	59,542.61
-600	-	-	-	-
-700	20,500.00	457.39	-	20,957.39
Total	767,003.00	457.39	457.39	767,003.00
7900-100	384,886.00	-	-	384,886.00
-200	143,240.00	-	-	143,240.00
-300	220,000.00	-	-	220,000.00
-400	325,000.00	-	-	325,000.00
-500	65,000.00	-	-	65,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	1,138,126.00	-	-	1,138,126.00
8100-100	152,046.00	-	-	152,046.00
-200	53,691.00	-	-	53,691.00
-300	29,000.00	-	-	29,000.00
-400	5,500.00	-	-	5,500.00
-500	56,000.00	-	-	56,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	296,237.00	-	-	296,237.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	37,770.48	-	-	37,770.48
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	37,770.48	-	-	37,770.48
Total Appropriations	14,953,919.36	46,038.69	33,215.85	14,966,742.20
Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/19)	-	-	-	-
Reserved Fund Balance (6/30/19)	42,952.90	-	-	42,952.90
Unreserved Fund Balance (6/30/19)	1,256,804.23	69,834.78	-	1,326,639.01
Ending Fund Balance (6/30/19)	1,299,757.13	69,834.78	-	1,369,591.91
Unreserved Fund Balance %	9.86%			10.34%
Total Appropriations, Other Financing Uses and Fund Balance	16,253,676.49	115,873.47	33,215.85	16,336,334.11

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #6
 FOR THE FISCAL YEAR ENDING 6/30/19

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,503,651.89	6.14	-	1,503,658.03
Total Rev and Financing Sources	1,503,651.89	6.14	-	1,503,658.03
Reserved Fund Balance (7/1/18)			-	
Unreserved Fund Balance (7/1/18)			-	
Total Revenue, Other Financing Sources & Fund Balance	1,503,651.89	6.14	-	1,503,658.03

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	424,247.75	-	2,918.92	421,328.83
-200	122,549.43	-	-	122,549.43
-300	457,653.68	-	-	457,653.68
-400		-	-	
-500	71,232.69	1,183.50	-	72,416.19
-600	9,362.84	-	-	9,362.84
-700	1,632.42	-	-	1,632.42
Total	1,086,678.81	1,183.50	2,918.92	1,084,943.39
6100-100		-	-	
-200		-	-	
-300	48,440.01	-	-	48,440.01
-400		-	-	
-500	20,000.00	1,741.56	-	21,741.56
-600		-	-	
-700	299.00	-	-	299.00
Total	68,739.01	1,741.56	-	70,480.57
6300-100	97,114.30	-	-	97,114.30
-200	27,475.86	-	-	27,475.86
-300	20,000.00	-	-	20,000.00
Total	144,590.16	-	-	144,590.16
6400-100	20,000.00	-	-	20,000.00
-200	1,530.00	-	-	1,530.00
-300	70,240.58	-	-	70,240.58
-400	79.67	-	-	79.67
-500	15,000.00	-	-	15,000.00
-600		-	-	
-700	3,069.00	-	-	3,069.00
Total	109,919.25	-	-	109,919.25
7200-100		-	-	
-700	49,659.73	-	-	49,659.73
Total	49,659.73	-	-	49,659.73
7300-100		-	-	
-300		-	-	
-400		-	-	
-500	530.00	-	-	530.00
Total	530.00	-	-	530.00
7700-100		-	-	
-200		-	-	
-300	3,321.17	-	-	3,321.17
-500	755.09	-	-	755.09
-600		-	-	
-700		-	-	
Total	4,076.26	-	-	4,076.26
7800-100	26,000.00	-	-	26,000.00
-200	11,274.60	-	-	11,274.60
-300	709.59	-	-	709.59
-500		-	-	
-600		-	-	
-700		-	-	
Total	37,984.19	-	-	37,984.19
7900-100	1,273.00	-	-	1,273.00
-200	201.48	-	-	201.48
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	1,474.48	-	-	1,474.48

Total Appropriations	1,503,651.89	2,925.06	2,918.92	1,503,658.03
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Reserved Fund Balance (6/30/19)		-	-	
Unreserved Fund Balance (6/30/19)		-	-	
Ending Fund Balance (6/30/19)		-	-	

Total Appropriations, Other Financing Uses and Fund Balance	1,503,651.89	2,925.06	2,918.92	1,503,658.03
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