

**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT #7  
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	114,029.86	11,155.86	-	125,185.72
State Revenue	2,166,235.29	8,150.02	-	2,174,385.31
Local Revenue	9,984,685.69	28,030.74	-	10,012,716.43
Transfers In	954,923.68	-	-	954,923.68
Other Financing Sources	568,400.00	3,500.00	-	571,900.00
<b>Total Rev and Financing Sources</b>	<b>13,788,274.52</b>	<b>50,836.62</b>	-	<b>13,839,111.14</b>
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,353,655.49</b>	<b>50,836.62</b>	-	<b>16,404,492.11</b>

  

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,660,574.00	-	226,112.96	3,434,461.04
-200	1,180,810.00	-	131,895.77	1,048,914.23
-300	3,383,479.18	-	37,998.90	3,345,480.28
-400	-	-	-	-
-500	278,000.00	-	744.83	277,255.17
-600	878.99	5,846.14	-	6,725.13
-700	200,000.00	-	23,968.65	176,031.35
Total	8,703,742.17	5,846.14	420,721.11	8,288,867.20
6100-100	125,397.00	3,112.10	-	128,509.10
-200	41,179.00	-	2,647.13	38,531.87
-300	89,946.46	-	4,729.90	85,216.56
-400	-	-	-	-
-500	7,178.28	-	-	7,178.28
-600	-	-	-	-
-700	-	-	-	-
Total	263,700.74	3,112.10	7,377.03	259,435.81
6200-100	21,907.65	-	-	21,907.65
-200	5,777.61	-	565.08	5,212.53
-300	870.45	-	-	870.45
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	12,412.72	-	-	12,412.72
Total	40,968.43	-	565.08	40,403.35
6300-100	192,480.66	2,082.71	-	194,563.37
-200	53,680.00	-	389.26	53,290.74
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	246,160.66	2,082.71	389.26	247,854.11
6400-100	5,000.00	2,032.75	-	7,032.75
-200	550.00	-	1.44	548.56
-300	68,459.69	-	5,095.64	63,364.05
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	74,009.69	2,032.75	5,097.08	70,945.36
6500-100	79,810.00	1,623.65	-	81,433.65
-200	14,090.00	102.75	-	14,192.75
-300	40,294.00	-	2,708.00	37,586.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	134,194.00	1,726.40	2,708.00	133,212.40
7100-100	134,569.00	-	625.73	133,943.27
-200	101,834.00	-	3,741.64	98,092.36
-300	275,000.00	292.86	-	275,292.86
-400	-	-	-	-
-500	4,973.46	-	-	4,973.46
-600	-	-	-	-
-700	32,000.00	-	16,855.00	15,145.00
Total	548,376.46	292.86	21,222.37	527,446.95
7200-100	135,362.00	2,255.27	-	137,617.27
-200	80,394.00	-	3,106.85	77,287.15
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	347.33	-	1,847.33
-600	-	-	-	-
-700	15,000.00	-	2,911.66	12,088.34
Total	232,256.00	2,602.60	6,018.51	228,840.09
7300-100	492,578.00	10,077.87	-	502,655.87
-200	148,907.00	-	8,089.49	140,817.51
-300	-	100.00	-	100.00
-400	-	-	-	-
-500	2,043.03	63.64	-	2,106.67
-600	-	-	-	-
-700	-	-	-	-
Total	643,528.03	10,241.51	8,089.49	645,680.05

**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT #7  
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	114,029.86	11,155.86	-	125,185.72
State Revenue	2,166,235.29	8,150.02	-	2,174,385.31
Local Revenue	9,984,685.69	28,030.74	-	10,012,716.43
Transfers In	954,923.68	-	-	954,923.68
Other Financing Sources	568,400.00	3,500.00	-	571,900.00
<b>Total Rev and Financing Sources</b>	<b>13,788,274.52</b>	<b>50,836.62</b>	-	<b>13,839,111.14</b>
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,353,655.49</b>	<b>50,836.62</b>	-	<b>16,404,492.11</b>

  

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	1,161,208.98	-	557,813.15	603,395.83
Total	1,161,208.98	-	557,813.15	603,395.83
7500-100	208,947.00	5,669.50	-	214,616.50
-200	56,717.56	545.26	-	57,262.82
-300	5,000.00	-	672.00	4,328.00
-400	-	-	-	-
-500	5,000.00	-	1,097.92	3,902.08
-600	-	-	-	-
-700	35,000.00	-	6,293.44	28,706.56
Total	310,664.56	6,214.76	8,063.36	308,815.96
7700-100	177,565.00	11,943.60	-	189,508.60
-200	51,231.00	-	1,942.04	49,288.96
-300	60,000.00	5,541.31	-	65,541.31
-400	-	-	-	-
-500	20,000.00	-	2,193.78	17,806.22
-600	-	-	-	-
-700	60,000.00	3,932.71	-	63,932.71
Total	368,796.00	21,417.62	4,135.82	386,077.80
7800-100	350,086.00	8,444.04	-	358,530.04
-200	186,417.00	-	5,118.44	181,298.56
-300	75,000.00	-	7,536.42	67,463.58
-400	75,000.00	11,107.43	-	86,107.43
-500	59,542.61	-	7,165.82	52,376.79
-600	-	-	-	-
-700	20,957.39	824.43	-	21,781.82
Total	767,003.00	20,375.90	19,820.68	767,558.22
7900-100	384,886.00	-	12,703.48	372,182.52
-200	143,240.00	-	5,757.73	137,482.27
-300	220,000.00	-	85.32	219,914.68
-400	325,000.00	450.36	-	325,450.36
-500	65,000.00	2,913.49	-	67,913.49
-600	-	-	-	-
-700	-	-	-	-
Total	1,138,126.00	3,363.85	18,546.53	1,122,943.32
8100-100	152,046.00	-	2,190.96	149,855.04
-200	53,691.00	-	1,658.64	52,032.36
-300	29,000.00	-	5,214.54	23,785.46
-400	5,500.00	-	134.72	5,365.28
-500	56,000.00	3,657.07	-	59,657.07
-600	-	-	-	-
-700	-	-	-	-
Total	296,237.00	3,657.07	9,198.86	290,695.21
8200-100	-	-	-	-
-200	-	-	-	-
-300	37,770.48	7,275.00	-	45,045.48
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	37,770.48	7,275.00	-	45,045.48

  

<b>Total Appropriations</b>	<b>14,966,742.20</b>	<b>90,241.27</b>	<b>1,089,766.33</b>	<b>13,967,217.14</b>
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
<b>Total Other Financing Uses</b>	-	-	-	-
Assigned Fund Balance (6/30/19)	-	-	-	-
Reserved Fund Balance (6/30/19)	42,952.90	16,780.40	-	59,733.30
Unreserved Fund Balance (6/30/19)	1,343,960.39	1,033,581.28	-	2,377,541.67
<b>Ending Fund Balance (6/30/19)</b>	<b>1,386,913.29</b>	<b>1,050,361.68</b>	-	<b>2,437,274.97</b>

  

<b>Unreserved Fund Balance %</b>	<b>10.47%</b>			<b>18.45%</b>
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<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>16,353,655.49</b>	<b>1,140,602.95</b>	<b>1,089,766.33</b>	<b>16,404,492.11</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT 7**  
 FOR THE FISCAL YEAR ENDING 6/30/19

**Debt Service Fund 220 - Special Act Bonds (Race Track Funds)**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	1.00	-	0.38	0.62
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>306,001.00</b>	<b>-</b>	<b>-</b>	<b>306,000.62</b>
Reserved Fund Balance (7/1/18)	-	-	-	-
Unreserved Fund Balance (7/1/18)	24.66	-	-	24.66
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>306,025.66</b>	<b>-</b>	<b>-</b>	<b>306,025.28</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
<b>Total Appropriations</b>		<b>-</b>	<b>-</b>	

Other Financing Uses				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
<b>Total Other Financing Uses</b>	<b>306,000.00</b>	<b>-</b>	<b>-</b>	<b>306,000.00</b>

Reserved Fund Balance (6/30/19)	-	-	-	-
Unreserved Fund Balance (6/30/19)	25.66	-	0.38	25.28
<b>Ending Fund Balance (6/30/19)</b>	<b>25.66</b>	<b>-</b>	<b>-</b>	<b>25.28</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>306,025.66</b>	<b>-</b>	<b>-</b>	<b>306,025.28</b>
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**Debt Service Fund 290 - Other Debt Service** January 0, 1900

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	-	34.65	-	34.65
Transfers In	1,567,160.06	-	0.01	1,567,160.05
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>1,567,160.06</b>	<b>34.65</b>	<b>0.01</b>	<b>1,567,194.70</b>
Reserved Fund Balance (7/1/18)	927.82	-	-	927.82
Unreserved Fund Balance (7/1/18)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,568,087.88</b>	<b>34.65</b>	<b>0.01</b>	<b>1,568,122.52</b>

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
Total	1,567,160.06	-	0.01	1,567,160.05
<b>Total Appropriations</b>	<b>1,567,160.06</b>	<b>-</b>	<b>0.01</b>	<b>1,567,160.05</b>

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/19)	927.82	34.65	-	962.47
Unreserved Fund Balance (6/30/19)	-	-	-	-
<b>Ending Fund Balance (6/30/19)</b>	<b>927.82</b>	<b>34.65</b>	<b>-</b>	<b>962.47</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>1,568,087.88</b>	<b>34.65</b>	<b>0.01</b>	<b>1,568,122.52</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #7**  
 FOR THE FISCAL YEAR ENDING 6/30/19

**Capital Project Fund 340 - Public Education Capital Outlay**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	250,969.00	-	4,613.00	246,356.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
<b>Total Rev and Financing Sources</b>	<b>250,969.00</b>	<b>-</b>	<b>4,613.00</b>	<b>246,356.00</b>
Reserved Fund Balance (7/1/18)	-	-	-	-
Unreserved Fund Balance (7/1/18)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>250,969.00</b>	<b>-</b>	<b>4,613.00</b>	<b>246,356.00</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600		-	-	
Total		-	-	
<b>Total Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Other Financing Uses				
Transfers Out (9700-900)	250,969.00	-	4,613.00	246,356.00
<b>Total Other Financing Uses</b>	<b>250,969.00</b>	<b>-</b>	<b>4,613.00</b>	<b>246,356.00</b>

Reserved Fund Balance (6/30/19)	-	-	-	-
Unreserved Fund Balance (6/30/19)	-	-	-	-
<b>Ending Fund Balance (6/30/19)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>250,969.00</b>	<b>-</b>	<b>4,613.00</b>	<b>246,356.00</b>
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**Capital Project Fund 360 - Capital Outlay and Debt Service**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,166.67	-	-	45,166.67
Local Revenue	1,000.00	-	-	1,000.00
Transfers In		-	-	
Other Financing Sources		-	-	-
<b>Total Rev and Financing Sources</b>	<b>46,166.67</b>	<b>-</b>	<b>-</b>	<b>46,166.67</b>
Reserved Fund Balance (7/1/18)	451,165.92	-	-	451,165.92
Unreserved Fund Balance (7/1/18)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>497,332.59</b>	<b>-</b>	<b>-</b>	<b>497,332.59</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-600	497,332.59	-	216,423.36	280,909.23
Total	497,332.59	-	216,423.36	280,909.23
9200-700		-	-	
Total	-	-	-	-
<b>Total Appropriations</b>	<b>497,332.59</b>	<b>-</b>	<b>216,423.36</b>	<b>280,909.23</b>

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/19)	-	216,423.36	-	216,423.36
Unreserved Fund Balance (6/30/19)	-	-	-	-
<b>Ending Fund Balance (6/30/19)</b>	<b>-</b>	<b>216,423.36</b>	<b>-</b>	<b>216,423.36</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>497,332.59</b>	<b>216,423.36</b>	<b>216,423.36</b>	<b>497,332.59</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #7**  
 FOR THE FISCAL YEAR ENDING 6/30/19

**Capital Project Fund 370 - Local Capital Improvement Fund**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	1,969,086.21	15,221.65	-	1,984,307.86
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>1,969,086.21</b>	<b>15,221.65</b>	<b>-</b>	<b>1,984,307.86</b>
Reserved Fund Balance (7/1/18)	1,712,690.29	-	-	1,712,690.29
Unreserved Fund Balance (7/1/18)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>3,681,776.50</b>	<b>15,221.65</b>	<b>-</b>	<b>3,696,998.15</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total	377,546.00	-	51,308.37	326,237.63
<b>Total Appropriations</b>	<b>377,546.00</b>	<b>-</b>	<b>51,308.37</b>	<b>326,237.63</b>

Other Financing Uses				
Transfers Out (9700-900)	1,947,793.36	21,934.37	-	1,969,727.73
<b>Total Other Financing Uses</b>	<b>1,947,793.36</b>	<b>21,934.37</b>	<b>-</b>	<b>1,969,727.73</b>

Reserved Fund Balance (6/30/19)	1,356,437.14	44,595.65	-	1,401,032.79
Unreserved Fund Balance (6/30/19)	-	-	-	-
<b>Ending Fund Balance (6/30/19)</b>	<b>1,356,437.14</b>	<b>44,595.65</b>	<b>-</b>	<b>1,401,032.79</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>3,681,776.50</b>	<b>66,530.02</b>	<b>51,308.37</b>	<b>3,696,998.15</b>
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**Capital Project Fund 390 - Other Capital Improvements**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	140,493.03	-	-	140,493.03
Local Revenue	20.00	121.95	-	141.95
Transfers In		-	-	
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>140,513.03</b>	<b>121.95</b>	<b>-</b>	<b>140,634.98</b>
Reserved Fund Balance (7/1/18)	9,871.58	-	-	9,871.58
Unreserved Fund Balance (7/1/18)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>150,384.61</b>	<b>121.95</b>	<b>-</b>	<b>150,506.56</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	150,384.61	-	73,020.00	77,364.61
Total	150,384.61	-	73,020.00	77,364.61

<b>Total Appropriations</b>	<b>150,384.61</b>	<b>-</b>	<b>73,020.00</b>	<b>77,364.61</b>
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/19)	-	73,141.95	-	73,141.95
Unreserved Fund Balance (6/30/19)	-	-	-	-
<b>Ending Fund Balance (6/30/19)</b>	<b>-</b>	<b>73,141.95</b>	<b>-</b>	<b>73,141.95</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>150,384.61</b>	<b>73,141.95</b>	<b>73,020.00</b>	<b>150,506.56</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #7**  
 FOR THE FISCAL YEAR ENDING 6/30/19

**Special Revenue Fund - School Food Service Fund 410**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,126,742.00	-	-	1,126,742.00
State Revenue	18,196.00	-	-	18,196.00
Local Revenue	98,190.89	-	-	98,190.89
Transfers In		-	-	
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>1,243,128.89</b>	<b>-</b>	<b>-</b>	<b>1,243,128.89</b>
Reserved Fund Balance (7/1/18)	431,338.51	-	-	431,338.51
Unreserved Fund Balance (7/1/18)	-	-	-	
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,674,467.40</b>	<b>-</b>	<b>-</b>	<b>1,674,467.40</b>

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	448,310.00	5,000.00	-	453,310.00
-200	240,913.00	-	5,000.00	235,913.00
-300	75,000.00	-	-	75,000.00
-400	4,000.00	-	-	4,000.00
-500	555,000.00	-	-	555,000.00
-600	15,000.00	-	-	15,000.00
-700	25,000.00	-	-	25,000.00
Total	1,363,223.00	5,000.00	5,000.00	1,363,223.00

<b>Total Appropriations</b>	<b>1,363,223.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,363,223.00</b>
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/19)	311,244.40	-	-	311,244.40
Unreserved Fund Balance (6/30/19)		-	-	-
<b>Ending Fund Balance (6/30/19)</b>	<b>311,244.40</b>		<b>-</b>	<b>311,244.40</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>1,674,467.40</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,674,467.40</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #7**  
 FOR THE FISCAL YEAR ENDING 6/30/19

**Special Revenue Fund 420 - Federal Programs**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,503,658.03	-	275,504.55	1,228,153.48
<b>Total Rev and Financing Sources</b>	<b>1,503,658.03</b>	<b>-</b>	<b>275,504.55</b>	<b>1,228,153.48</b>
Reserved Fund Balance (7/1/18)		-	-	-
Unreserved Fund Balance (7/1/18)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,503,658.03</b>	<b>-</b>	<b>275,504.55</b>	<b>1,228,153.48</b>

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	421,328.83	-	154,093.44	267,235.39
-200	122,549.43	-	41,872.62	80,676.81
-300	457,653.68	-	18,679.84	438,973.84
-400		-	-	
-500	72,416.19	-	-	72,416.19
-600	9,362.84	-	0.46	9,362.38
-700	1,632.42	-	1,232.42	400.00
Total	1,084,943.39	-	215,878.78	869,064.61
6100-100		-	-	
-200		-	-	
-300	48,440.01	-	0.01	48,440.00
-400		-	-	
-500	21,741.56	-	-	21,741.56
-600		-	-	
-700	299.00	-	299.00	-
Total	70,480.57	-	299.01	70,181.56
6300-100	97,114.30	-	36,066.49	61,047.81
-200	27,475.86	-	11,149.81	16,326.05
-300	20,000.00	-	4,500.00	15,500.00
Total	144,590.16	-	51,716.30	92,873.86
6400-100	20,000.00	-	-	20,000.00
-200	1,530.00	-	-	1,530.00
-300	70,240.58	-	-	70,240.58
-400	79.67	-	79.67	-
-500	15,000.00	-	1,088.15	13,911.85
-600		-	-	
-700	3,069.00	-	3,069.00	-
Total	109,919.25	-	4,236.82	105,682.43
7200-100		-	-	
-700	49,659.73	-	-	49,659.73
Total	49,659.73	-	-	49,659.73
7300-100		-	-	
-300		-	-	
-400		-	-	
-500	530.00	-	-	530.00
Total	530.00	-	-	530.00
7700-100		-	-	
-200		-	-	
-300	3,321.17	-	1,639.72	1,681.45
-500	755.09	-	67.38	687.71
-600		-	-	
-700		-	-	
Total	4,076.26	-	1,707.10	2,369.16
7800-100	26,000.00	-	772.89	25,227.11
-200	11,274.60	-	184.06	11,090.54
-300	709.59	-	709.59	-
-500		-	-	
-600		-	-	
-700		-	-	
Total	37,984.19	-	1,666.54	36,317.65
7900-100	1,273.00	-	-	1,273.00
-200	201.48	-	-	201.48
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	1,474.48	-	-	1,474.48

<b>Total Appropriations</b>	<b>1,503,658.03</b>	<b>-</b>	<b>275,504.55</b>	<b>1,228,153.48</b>
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Reserved Fund Balance (6/30/19)		-	-	
Unreserved Fund Balance (6/30/19)		-	-	
<b>Ending Fund Balance (6/30/19)</b>		<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>1,503,658.03</b>	<b>-</b>	<b>275,504.55</b>	<b>1,228,153.48</b>
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