

**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT #1  
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	150,000.00	-	50,000.00	100,000.00
State Revenue	2,505,400.00	-	359,417.61	2,145,982.39
Local Revenue	9,817,661.00	-	4,095.56	9,813,565.44
Transfers In	620,579.30	317,023.00	-	937,602.30
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>13,093,640.30</b>	<b>317,023.00</b>	<b>413,513.17</b>	<b>12,997,150.13</b>
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,659,021.27</b>	<b>317,023.00</b>	<b>413,513.17</b>	<b>15,562,531.10</b>

  

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	4,060,574.00	-	246,902.00	3,813,672.00
-200	1,380,810.00	-	200,000.00	1,180,810.00
-300	3,200,000.00	183,479.18	-	3,383,479.18
-400	-	-	-	-
-500	278,000.00	-	-	278,000.00
-600	5,000.00	-	-	5,000.00
-700	175,000.00	25,000.00	-	200,000.00
Total	9,099,384.00	208,479.18	446,902.00	8,860,961.18
6100-100	125,397.00	-	-	125,397.00
-200	41,179.00	-	-	41,179.00
-300	125,000.00	25,000.00	-	150,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	11,000.00	-	-	11,000.00
Total	302,576.00	25,000.00	-	327,576.00
6200-100	35,314.00	-	34,838.35	475.65
-200	12,992.00	-	6,709.76	6,282.24
-300	875.00	-	4.55	870.45
-400	-	-	-	-
-500	5,766.00	-	5,766.00	-
-600	-	-	-	-
-700	-	18,893.44	-	18,893.44
Total	54,947.00	18,893.44	47,318.66	26,521.78
6300-100	188,675.00	3,805.66	-	192,480.66
-200	52,764.00	916.00	-	53,680.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	241,439.00	4,721.66	-	246,160.66
6400-100	10,200.00	-	8,880.00	1,320.00
-200	840.00	-	664.02	175.98
-300	47,000.00	5,000.00	-	52,000.00
-400	-	-	-	-
-500	1,500.00	-	1,500.00	-
-600	-	-	-	-
-700	1,500.00	-	1,500.00	-
Total	61,040.00	5,000.00	12,544.02	53,495.98
6500-100	77,310.00	2,500.00	-	79,810.00
-200	20,387.00	-	6,297.00	14,090.00
-300	40,000.00	-	-	40,000.00
-400	-	-	-	-
-500	500.00	-	500.00	-
-600	-	-	-	-
-700	-	-	-	-
Total	138,197.00	2,500.00	6,797.00	133,900.00
7100-100	131,515.00	1,179.00	-	132,694.00
-200	113,369.00	-	12,594.00	100,775.00
-300	165,000.00	-	15,000.00	150,000.00
-400	-	-	-	-
-500	500.00	-	-	500.00
-600	-	-	-	-
-700	32,000.00	-	-	32,000.00
Total	442,384.00	1,179.00	27,594.00	415,969.00
7200-100	135,362.00	-	-	135,362.00
-200	80,394.00	-	-	80,394.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,500.00	-	-	1,500.00
-600	-	-	-	-
-700	15,000.00	-	-	15,000.00
Total	232,256.00	-	-	232,256.00
7300-100	490,078.00	2,500.00	-	492,578.00
-200	167,798.00	-	6,297.00	161,501.00
-300	-	-	-	-
-400	-	-	-	-
-500	2,500.00	-	1,300.00	1,200.00
-600	-	-	-	-
-700	1,000.00	-	1,000.00	-
Total	661,376.00	2,500.00	8,597.00	655,279.00
7400-600	261,898.00	281,061.00	-	542,959.00
Total	261,898.00	281,061.00	-	542,959.00

**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT #1  
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	150,000.00	-	50,000.00	100,000.00
State Revenue	2,505,400.00	-	359,417.61	2,145,982.39
Local Revenue	9,817,661.00	-	4,095.56	9,813,565.44
Transfers In	620,579.30	317,023.00	-	937,602.30
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>13,093,640.30</b>	<b>317,023.00</b>	<b>413,513.17</b>	<b>12,997,150.13</b>
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,659,021.27</b>	<b>317,023.00</b>	<b>413,513.17</b>	<b>15,562,531.10</b>
7500-100	206,447.00	2,500.00	-	208,947.00
-200	63,436.00	-	6,718.44	56,717.56
-300	19,000.00	-	14,000.00	5,000.00
-400	-	-	-	-
-500	7,000.00	-	2,000.00	5,000.00
-600	-	-	-	-
-700	35,000.00	-	-	35,000.00
Total	330,883.00	2,500.00	22,718.44	310,664.56
7700-100	177,565.00	-	-	177,565.00
-200	51,231.00	-	-	51,231.00
-300	40,000.00	20,000.00	-	60,000.00
-400	-	-	-	-
-500	15,000.00	5,000.00	-	20,000.00
-600	-	-	-	-
-700	36,000.00	14,000.00	-	50,000.00
Total	319,796.00	39,000.00	-	358,796.00
7800-100	400,086.00	-	40,000.00	360,086.00
-200	206,417.00	-	10,000.00	196,417.00
-300	85,000.00	-	-	85,000.00
-400	100,000.00	-	25,000.00	75,000.00
-500	70,000.00	-	-	70,000.00
-600	-	-	-	-
-700	7,500.00	13,000.00	-	20,500.00
Total	869,003.00	13,000.00	75,000.00	807,003.00
7900-100	399,886.00	-	-	399,886.00
-200	155,240.00	-	-	155,240.00
-300	220,000.00	-	-	220,000.00
-400	325,000.00	-	-	325,000.00
-500	65,000.00	-	-	65,000.00
-600	-	-	-	-
-700	10,000.00	-	10,000.00	-
Total	1,175,126.00	-	10,000.00	1,165,126.00
8100-100	139,046.00	-	-	139,046.00
-200	47,691.00	-	-	47,691.00
-300	18,000.00	-	-	18,000.00
-400	13,000.00	-	-	13,000.00
-500	51,000.00	-	-	51,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	268,737.00	-	-	268,737.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	38,000.00	-	-	38,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	38,000.00	-	-	38,000.00
<b>Total Appropriations</b>	<b>14,497,042.00</b>	<b>603,834.28</b>	<b>657,471.12</b>	<b>14,443,405.16</b>
<b>Other Financing Uses</b>				
Transfers Out (9700-900)	5,000.00	-	5,000.00	-
	-	-	-	-
	-	-	-	-
<b>Total Other Financing Uses</b>	<b>5,000.00</b>	<b>-</b>	<b>5,000.00</b>	<b>-</b>
Assigned Fund Balance (6/30/19)	-	-	-	-
Reserved Fund Balance (6/30/19)	42,952.00	-	-	42,952.00
Unreserved Fund Balance (6/30/19)	1,114,026.37	-	37,852.43	1,076,173.94
<b>Ending Fund Balance (6/30/19)</b>	<b>1,156,979.27</b>	<b>-</b>	<b>37,852.43</b>	<b>1,119,125.94</b>
<b>Unreserved Fund Balance %</b>	<b>8.93%</b>			<b>8.92%</b>
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>15,659,021.27</b>	<b>603,834.28</b>	<b>700,323.55</b>	<b>15,562,531.10</b>

FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #1**  
 FOR THE FISCAL YEAR ENDING 6/30/19

Capital Project Fund 340 - Public Education Capital Outlay					June 30, 2018
ESTIMATED REVENUE					
Source	Present Budget	Increase	Decrease	Revised Budget	
Federal Thru State		-	-		
State Revenue	239,889.00	11,080.00	-	250,969.00	
Local Revenue		-	-		
Transfers In		-	-		
Other Financing Sources		-	-		
<b>Total Rev and Financing Sources</b>	<b>239,889.00</b>	<b>11,080.00</b>	<b>-</b>	<b>250,969.00</b>	
Reserved Fund Balance (7/1/18)	-	-	-		
Unreserved Fund Balance (7/1/18)	-	-	-		
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>239,889.00</b>	<b>11,080.00</b>	<b>-</b>	<b>250,969.00</b>	
APPROPRIATIONS					
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget	
7400-100		-	-		
-600	215,946.00	-	215,946.00	-	
Total	215,946.00	-	215,946.00	-	
<b>Total Appropriations</b>	<b>215,946.00</b>	<b>-</b>	<b>215,946.00</b>	<b>-</b>	
Other Financing Uses					
Transfers Out (9700-900)	23,943.00	227,026.00	-	250,969.00	
<b>Total Other Financing Uses</b>	<b>23,943.00</b>	<b>227,026.00</b>	<b>-</b>	<b>250,969.00</b>	
Reserved Fund Balance (6/30/19)	-	-	-		
Unreserved Fund Balance (6/30/19)	-	-	-		
<b>Ending Fund Balance (6/30/19)</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>239,889.00</b>	<b>227,026.00</b>	<b>215,946.00</b>	<b>250,969.00</b>	
Capital Project Fund 360 - Capital Outlay and Debt Service					
ESTIMATED REVENUE					
Source	Revised Budget	Increase	Decrease	Revised Budget	
Federal Thru State		-	-		
State Revenue	45,166.67	-	-	45,166.67	
Local Revenue	1,000.00	-	-	1,000.00	
Transfers In		-	-		
Other Financing Sources		-	-		
<b>Total Rev and Financing Sources</b>	<b>46,166.67</b>	<b>-</b>	<b>-</b>	<b>46,166.67</b>	
Reserved Fund Balance (7/1/18)	451,165.92	-	-	451,165.92	
Unreserved Fund Balance (7/1/18)	-	-	-		
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>497,332.59</b>	<b>-</b>	<b>-</b>	<b>497,332.59</b>	
APPROPRIATIONS					
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget	
7400-600	497,332.59	-	-	497,332.59	
Total	497,332.59	-	-	497,332.59	
9200-700		-	-		
Total	-	-	-		
<b>Total Appropriations</b>	<b>497,332.59</b>	<b>-</b>	<b>-</b>	<b>497,332.59</b>	
Other Financing Uses					
Transfers Out (9700-900)	-	-	-		
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>		
Reserved Fund Balance (6/30/19)	-	-	0.00	(0.00)	
Unreserved Fund Balance (6/30/19)	-	-	-		
<b>Ending Fund Balance (6/30/19)</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>(0.00)</b>	
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>497,332.59</b>	<b>-</b>	<b>0.00</b>	<b>497,332.59</b>	

FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #1**  
 FOR THE FISCAL YEAR ENDING 6/30/19

**Capital Project Fund 370 - Local Capital Improvement Fund**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	1,961,043.21	8,043.00	-	1,969,086.21
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>1,961,043.21</b>	<b>8,043.00</b>	<b>-</b>	<b>1,969,086.21</b>
Reserved Fund Balance (7/1/18)	1,712,690.29	-	-	1,712,690.29
Unreserved Fund Balance (7/1/18)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>3,673,733.50</b>	<b>8,043.00</b>	<b>-</b>	<b>3,681,776.50</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total	475,000.00	-	97,454.00	377,546.00
<b>Total Appropriations</b>	<b>475,000.00</b>	<b>-</b>	<b>97,454.00</b>	<b>377,546.00</b>

Other Financing Uses				
Transfers Out (9700-900)	1,857,796.36	89,997.00	-	1,947,793.36
<b>Total Other Financing Uses</b>	<b>1,857,796.36</b>	<b>89,997.00</b>	<b>-</b>	<b>1,947,793.36</b>

Reserved Fund Balance (6/30/19)	1,340,937.14	15,500.00	-	1,356,437.14
Unreserved Fund Balance (6/30/19)	-	-	-	-
<b>Ending Fund Balance (6/30/19)</b>	<b>1,340,937.14</b>	<b>15,500.00</b>	<b>-</b>	<b>1,356,437.14</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>3,673,733.50</b>	<b>105,497.00</b>	<b>97,454.00</b>	<b>3,681,776.50</b>
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**Capital Project Fund 390 - Other Capital Improvements**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	40,493.03	-	-	40,493.03
Local Revenue	20.00	-	-	20.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>40,513.03</b>	<b>-</b>	<b>-</b>	<b>40,513.03</b>
Reserved Fund Balance (7/1/18)	9,871.58	-	-	9,871.58
Unreserved Fund Balance (7/1/18)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>50,384.61</b>	<b>-</b>	<b>-</b>	<b>50,384.61</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	50,384.61	-	-	50,384.61
Total	50,384.61	-	-	50,384.61

<b>Total Appropriations</b>	<b>50,384.61</b>	<b>-</b>	<b>-</b>	<b>50,384.61</b>
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/19)	-	-	-	-
Unreserved Fund Balance (6/30/19)	-	-	-	-
<b>Ending Fund Balance (6/30/19)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>50,384.61</b>	<b>-</b>	<b>-</b>	<b>50,384.61</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #1**  
 FOR THE FISCAL YEAR ENDING 6/30/19

**Special Revenue Fund 420 - Federal Programs**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,117,289.32	59,518.00	-	1,176,807.32
<b>Total Rev and Financing Sources</b>	<b>1,117,289.32</b>	<b>59,518.00</b>	<b>-</b>	<b>1,176,807.32</b>
Reserved Fund Balance (7/1/18)		-	-	-
Unreserved Fund Balance (7/1/18)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,117,289.32</b>	<b>59,518.00</b>	<b>-</b>	<b>1,176,807.32</b>

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	487,503.75	-	-	487,503.75
-200	109,431.15	-	-	109,431.15
-300	93,701.36	44,727.82	-	138,429.18
-400	-	-	-	-
-500	66,211.33	2,903.16	-	69,114.49
-600	-	4,414.77	-	4,414.77
-700	1,632.42	-	-	1,632.42
Total	758,480.01	52,045.75	-	810,525.76
6100-100	13,795.70	-	-	13,795.70
-200	2,438.30	-	-	2,438.30
-300	40,864.01	7,576.00	-	48,440.01
-400	-	-	-	-
-500	11,981.98	-	-	11,981.98
-600	-	-	-	-
-700	-	-	-	-
Total	69,079.99	7,576.00	-	76,655.99
6300-100	97,114.30	-	-	97,114.30
-200	27,475.86	-	-	27,475.86
-300	9,543.84	-	-	9,543.84
Total	134,134.00	-	-	134,134.00
6400-100	12,579.77	-	-	12,579.77
-200	875.77	-	-	875.77
-300	70,240.58	-	-	70,240.58
-400	79.67	-	-	79.67
-500	1,421.20	-	-	1,421.20
-600	-	-	-	-
-700	-	-	-	-
Total	85,196.99	-	-	85,196.99
7200-100	-	-	-	-
-700	38,171.00	-	-	38,171.00
Total	38,171.00	-	-	38,171.00
7300-100	-	-	-	-
-300	-	-	-	-
-400	-	-	-	-
-500	530.00	-	-	530.00
Total	530.00	-	-	530.00
7700-100	-	-	-	-
-200	-	-	-	-
-300	3,321.17	-	-	3,321.17
-500	755.09	-	-	755.09
-600	-	-	-	-
-700	103.75	-	103.75	-
Total	4,180.01	-	103.75	4,076.26
7800-100	13,050.42	-	-	13,050.42
-200	4,405.31	-	-	4,405.31
-300	709.59	-	-	709.59
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	18,165.32	-	-	18,165.32
7900-100	8,283.08	-	-	8,283.08
-200	1,068.92	-	-	1,068.92
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	9,352.00	-	-	9,352.00

<b>Total Appropriations</b>	<b>1,117,289.32</b>	<b>59,621.75</b>	<b>103.75</b>	<b>1,176,807.32</b>
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Reserved Fund Balance (6/30/19)		-	-	
Unreserved Fund Balance (6/30/19)		-	-	
<b>Ending Fund Balance (6/30/19)</b>	<b>-</b>			<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>1,117,289.32</b>	<b>59,621.75</b>	<b>103.75</b>	<b>1,176,807.32</b>
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