

**FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	125,185.72	-	-	125,185.72
State Revenue	2,174,385.31	681.67	-	2,175,066.98
Local Revenue	10,012,716.43	38,173.90	-	10,050,890.33
Transfers In	954,923.68	-	-	954,923.68
Other Financing Sources	571,900.00	439,724.00	-	1,011,624.00
Total Rev and Financing Sources	13,839,111.14	478,579.57	-	14,317,690.71
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	16,404,492.11	478,579.57	-	16,883,071.68

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,434,461.04	-	3,482.65	3,430,978.39
-200	1,048,914.23	290.87	-	1,049,205.10
-300	3,345,480.28	-	13,250.42	3,332,229.86
-400	-	-	-	-
-500	277,255.17	2,657.52	-	279,912.69
-600	6,725.13	-	-	6,725.13
-700	176,031.35	756.46	-	176,787.81
Total	8,288,867.20	3,704.85	16,733.07	8,275,838.98
6100-100	128,509.10	-	-	128,509.10
-200	38,531.87	-	-	38,531.87
-300	85,216.56	-	-	85,216.56
-400	-	-	-	-
-500	7,178.28	-	-	7,178.28
-600	-	-	-	-
-700	-	-	-	-
Total	259,435.81	-	-	259,435.81
6200-100	21,907.65	-	-	21,907.65
-200	5,212.53	-	-	5,212.53
-300	870.45	-	-	870.45
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	12,412.72	-	-	12,412.72
Total	40,403.35	-	-	40,403.35
6300-100	194,563.37	-	-	194,563.37
-200	53,290.74	-	-	53,290.74
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	247,854.11	-	-	247,854.11
6400-100	7,032.75	-	-	7,032.75
-200	548.56	-	-	548.56
-300	63,364.05	-	-	63,364.05
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	70,945.36	-	-	70,945.36
6500-100	81,433.65	-	-	81,433.65
-200	14,192.75	-	-	14,192.75
-300	37,586.00	-	-	37,586.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	133,212.40	-	-	133,212.40
7100-100	133,943.27	-	-	133,943.27
-200	98,092.36	18,799.15	-	116,891.51
-300	275,292.86	-	-	275,292.86
-400	-	-	-	-
-500	4,973.46	-	-	4,973.46
-600	-	-	-	-
-700	15,145.00	-	-	15,145.00
Total	527,446.95	18,799.15	-	546,246.10
7200-100	137,617.27	-	-	137,617.27
-200	77,287.15	-	-	77,287.15
-300	-	681.57	-	681.57
-400	-	-	-	-
-500	1,847.33	-	-	1,847.33
-600	-	-	-	-
-700	12,088.34	-	-	12,088.34
Total	228,840.09	681.57	-	229,521.66
7300-100	502,655.87	-	-	502,655.87
-200	140,817.51	-	-	140,817.51
-300	100.00	-	-	100.00
-400	-	-	-	-
-500	2,106.67	-	-	2,106.67
-600	-	-	-	-
-700	-	-	-	-
Total	645,680.05	-	-	645,680.05

**FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/19**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	125,185.72	-	-	125,185.72
State Revenue	2,174,385.31	681.67	-	2,175,066.98
Local Revenue	10,012,716.43	38,173.90	-	10,050,890.33
Transfers In	954,923.68	-	-	954,923.68
Other Financing Sources	571,900.00	439,724.00	-	1,011,624.00
Total Rev and Financing Sources	13,839,111.14	478,579.57	-	14,317,690.71
Fund Balance (7/1/18)	2,565,380.97	-	-	2,565,380.97
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	16,404,492.11	478,579.57	-	16,883,071.68

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	603,395.83	-	-	603,395.83
Total	603,395.83	-	-	603,395.83
7500-100	214,616.50	-	-	214,616.50
-200	57,262.82	-	-	57,262.82
-300	4,328.00	-	-	4,328.00
-400	-	-	-	-
-500	3,902.08	-	-	3,902.08
-600	-	-	-	-
-700	28,706.56	-	-	28,706.56
Total	308,815.96	-	-	308,815.96
7700-100	189,508.60	-	-	189,508.60
-200	49,288.96	-	-	49,288.96
-300	65,541.31	-	-	65,541.31
-400	-	-	-	-
-500	17,806.22	-	-	17,806.22
-600	-	-	-	-
-700	63,932.71	-	-	63,932.71
Total	386,077.80	-	-	386,077.80
7800-100	358,530.04	2,198.37	-	360,728.41
-200	181,298.56	439.45	-	181,738.01
-300	67,463.58	-	-	67,463.58
-400	86,107.43	-	-	86,107.43
-500	52,376.79	-	-	52,376.79
-600	-	-	-	-
-700	21,781.82	527.82	-	22,309.64
Total	767,558.22	3,165.64	-	770,723.86
7900-100	372,182.52	-	-	372,182.52
-200	137,482.27	360.00	-	137,842.27
-300	219,914.68	-	-	219,914.68
-400	325,450.36	-	-	325,450.36
-500	67,913.49	-	-	67,913.49
-600	-	-	-	-
-700	-	-	-	-
Total	1,122,943.32	360.00	-	1,123,303.32
8100-100	149,855.04	-	-	149,855.04
-200	52,032.36	-	-	52,032.36
-300	23,785.46	-	-	23,785.46
-400	5,365.28	-	-	5,365.28
-500	59,657.07	-	-	59,657.07
-600	-	-	-	-
-700	-	-	-	-
Total	290,695.21	-	-	290,695.21
8200-100	-	-	-	-
-200	-	-	-	-
-300	45,045.48	-	-	45,045.48
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	45,045.48	-	-	45,045.48

Total Appropriations	13,967,217.14	26,711.21	16,733.07	13,977,195.28
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/19)	-	-	-	-
Reserved Fund Balance (6/30/19)	59,733.30	-	563.96	59,169.34
Unreserved Fund Balance (6/30/19)	2,416,397.24	430,309.82	-	2,846,707.06
Ending Fund Balance (6/30/19)	2,437,274.97	430,309.82	563.96	2,905,876.40

Unreserved Fund Balance %	18.75%			21.30%
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Total Appropriations, Other Financing Uses and Fund Balance	16,404,492.11	457,021.03	17,297.03	16,883,071.68
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/19

Debt Service Fund 220 - Special Act Bonds (Race Track Funds)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	0.62	-	-	0.62
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	306,000.62	-	-	306,000.62
Reserved Fund Balance (7/1/18)	-	-	-	-
Unreserved Fund Balance (7/1/18)	24.66	-	-	24.66
Total Revenue, Other Financing Sources & Fund Balance	306,025.28	-	-	306,025.28

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
Total Appropriations		-	-	

Other Financing Uses				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
Total Other Financing Uses	306,000.00	-	-	306,000.00

Reserved Fund Balance (6/30/19)	-	-	-	-
Unreserved Fund Balance (6/30/19)	25.28	-	-	25.28
Ending Fund Balance (6/30/19)	25.28	-	-	25.28

Total Appropriations, Other Financing Uses and Fund Balance	306,025.28	-	-	306,025.28
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Debt Service Fund 290 - Other Debt Service **January 0, 1900**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	34.65	-	-	34.65
Transfers In	1,567,160.05	-	-	1,567,160.05
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,567,194.70	-	-	1,567,194.70
Reserved Fund Balance (7/1/18)	927.82	-	-	927.82
Unreserved Fund Balance (7/1/18)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,568,122.52	-	-	1,568,122.52

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
Total	1,567,160.05	-	-	1,567,160.05
Total Appropriations	1,567,160.05	-	-	1,567,160.05

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/19)	962.47	-	-	962.47
Unreserved Fund Balance (6/30/19)	-	-	-	-
Ending Fund Balance (6/30/19)	962.47	-	-	962.47

Total Appropriations, Other Financing Uses and Fund Balance	1,568,122.52	-	-	1,568,122.52
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/19

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	246,356.00	-	-	246,356.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	246,356.00	-	-	246,356.00
Reserved Fund Balance (7/1/18)	-	-	-	-
Unreserved Fund Balance (7/1/18)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	246,356.00	-	-	246,356.00

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	-	-	-	-
Total	-	-	-	-
Total Appropriations	-	-	-	-

Other Financing Uses				
Transfers Out (9700-900)	246,356.00	-	-	246,356.00
Total Other Financing Uses	246,356.00	-	-	246,356.00

Reserved Fund Balance (6/30/19)	-	-	-	-
Unreserved Fund Balance (6/30/19)	-	-	-	-
Ending Fund Balance (6/30/19)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	246,356.00	-	-	246,356.00
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Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,166.67	431.88	-	45,598.55
Local Revenue	1,000.00	5,892.36	-	6,892.36
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	46,166.67	6,324.24	-	52,490.91
Reserved Fund Balance (7/1/18)	451,165.92	-	-	451,165.92
Unreserved Fund Balance (7/1/18)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	497,332.59	6,324.24	-	503,656.83

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-600	280,909.23	43.59	-	280,952.82
Total	280,909.23	43.59	-	280,952.82
9200-700		-	-	
Total	-	-	-	-
Total Appropriations	280,909.23	43.59	-	280,952.82

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/19)	216,423.36	6,280.65	-	222,704.01
Unreserved Fund Balance (6/30/19)	-	-	-	-
Ending Fund Balance (6/30/19)	216,423.36	6,280.65	-	222,704.01

Total Appropriations, Other Financing Uses and Fund Balance	497,332.59	6,324.24	-	503,656.83
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/19

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	1,984,307.86	0.01	-	1,984,307.87
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	1,984,307.86	0.01	-	1,984,307.87
Reserved Fund Balance (7/1/18)	1,712,690.29	-	-	1,712,690.29
Unreserved Fund Balance (7/1/18)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	3,696,998.15	0.01	-	3,696,998.16

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total	326,237.63	-	-	326,237.63
Total Appropriations	326,237.63	-	-	326,237.63

Other Financing Uses				
Transfers Out (9700-900)	1,969,727.73	-	-	1,969,727.73
Total Other Financing Uses	1,969,727.73	-	-	1,969,727.73

Reserved Fund Balance (6/30/19)	1,401,032.79	0.01	-	1,401,032.80
Unreserved Fund Balance (6/30/19)	-	-	-	-
Ending Fund Balance (6/30/19)	1,401,032.79	0.01	-	1,401,032.80

Total Appropriations, Other Financing Uses and Fund Balance	3,696,998.15	0.01	-	3,696,998.16
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Capital Project Fund 390 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	140,493.03	-	-	140,493.03
Local Revenue	141.95	-	-	141.95
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	140,634.98	-	-	140,634.98
Reserved Fund Balance (7/1/18)	9,871.58	-	-	9,871.58
Unreserved Fund Balance (7/1/18)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	150,506.56	-	-	150,506.56

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	77,364.61	-	-	77,364.61
Total	77,364.61	-	-	77,364.61

Total Appropriations	77,364.61	-	-	77,364.61
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/19)	73,141.95	-	-	73,141.95
Unreserved Fund Balance (6/30/19)	-	-	-	-
Ending Fund Balance (6/30/19)	73,141.95	-	-	73,141.95

Total Appropriations, Other Financing Uses and Fund Balance	150,506.56	-	-	150,506.56
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/19

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,126,742.00	-	12,684.72	1,114,057.28
State Revenue	18,196.00	765.00	-	18,961.00
Local Revenue	98,190.89	-	1,252.91	96,937.98
Transfers In	-	-	-	-
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,243,128.89	765.00	13,937.63	1,229,956.26
Reserved Fund Balance (7/1/18)	431,338.51	-	-	431,338.51
Unreserved Fund Balance (7/1/18)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,674,467.40	765.00	13,937.63	1,661,294.77

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	453,310.00	-	2,370.07	450,939.93
-200	235,913.00	-	15,932.94	219,980.06
-300	75,000.00	-	22,218.13	52,781.87
-400	4,000.00	-	2,844.40	1,155.60
-500	555,000.00	-	52,396.95	502,603.05
-600	15,000.00	17,966.65	-	32,966.65
-700	25,000.00	-	20,091.13	4,908.87
Total	1,363,223.00	17,966.65	115,853.62	1,265,336.03

Total Appropriations	1,363,223.00	17,966.65	115,853.62	1,265,336.03
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/19)	311,244.40	84,714.34	-	395,958.74
Unreserved Fund Balance (6/30/19)	-	-	-	-
Ending Fund Balance (6/30/19)	311,244.40	-	-	395,958.74

Total Appropriations, Other Financing Uses and Fund Balance	1,674,467.40	17,966.65	115,853.62	1,661,294.77
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/19

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,228,153.48	73,991.40	-	1,302,144.88
Total Rev and Financing Sources	1,228,153.48	73,991.40	-	1,302,144.88
Reserved Fund Balance (7/1/18)		-	-	-
Unreserved Fund Balance (7/1/18)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,228,153.48	73,991.40	-	1,302,144.88

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	267,235.39	-	2,034.59	265,200.80
-200	80,676.81	-	325.59	80,351.22
-300	438,973.84	-	-	438,973.84
-400		-	-	-
-500	72,416.19	27,236.38	-	99,652.57
-600	9,362.38	0.46	-	9,362.84
-700	400.00	-	-	400.00
Total	869,064.61	27,236.84	2,360.18	893,941.27
6100-100		-	-	-
-200		-	-	-
-300	48,440.00	6,368.44	-	54,808.44
-400		-	-	-
-500	21,741.56	28,594.22	-	50,335.78
-600		-	-	-
-700		-	-	-
Total	70,181.56	34,962.66	-	105,144.22
6300-100	61,047.81	1,128.40	-	62,176.21
-200	16,326.05	179.52	-	16,505.57
-300	15,500.00	-	-	15,500.00
Total	92,873.86	1,307.92	-	94,181.78
6400-100	20,000.00	6,298.68	-	26,298.68
-200	1,530.00	386.26	-	1,916.26
-300	70,240.58	3,073.67	-	73,314.25
-400		-	-	-
-500	13,911.85	-	-	13,911.85
-600		-	-	-
-700		-	-	-
Total	105,682.43	9,758.61	-	115,441.04
7200-100		-	-	-
-700	49,659.73	2,279.97	-	51,939.70
Total	49,659.73	2,279.97	-	51,939.70
7300-100		-	-	-
-300		-	-	-
-400		-	-	-
-500	530.00	-	246.68	283.32
Total	530.00	-	246.68	283.32
7700-100		-	-	-
-200		-	-	-
-300	1,681.45	-	-	1,681.45
-500	687.71	-	-	687.71
-600		-	-	-
-700		-	-	-
Total	2,369.16	-	-	2,369.16
7800-100	25,227.11	906.19	-	26,133.30
-200	11,090.54	146.07	-	11,236.61
-300		-	-	-
-500		-	-	-
-600		-	-	-
-700		-	-	-
Total	36,317.65	1,052.26	-	37,369.91
7900-100	1,273.00	-	-	1,273.00
-200	201.48	-	-	201.48
-300		-	-	-
-400		-	-	-
-500		-	-	-
-600		-	-	-
-700		-	-	-
Total	1,474.48	-	-	1,474.48

Total Appropriations	1,228,153.48	76,598.26	2,606.86	1,302,144.88
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Reserved Fund Balance (6/30/19)		-	-	
Unreserved Fund Balance (6/30/19)		-	-	
Ending Fund Balance (6/30/19)		-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,228,153.48	76,598.26	2,606.86	1,302,144.88
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