

FINAL BUDGET HEARING STEPS
September 17, 2018
Special Board Meeting

1. Announce that this is a public hearing on the proposed 2018/19 final budget
2. Announce that the final millage is 5.94700 mills
3. Invite public to make comments on the final budget
4. Call for vote on each final proposed millage as follows:

Required Local Effort	3.6990
Basic Discretionary Operating	0.7480
Local Capital Improvement	1.0000
Additional Operating	0.5000
5. Call for vote on final budget.
6. Approve Resolution Number 2018-003 (ESE 524) adopting final millage rates
7. Approve Resolution Number 2018-004 adopting final Budget
8. End Public hearing on budget
9. Take up other agenda items and proceed with Board meeting business as usual.