

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #3
FOR THE FISCAL YEAR ENDING 6/30/20**

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,000.00	-	-	134,000.00
State Revenue	2,404,965.08	-	-	2,404,965.08
Local Revenue	9,910,971.23	13,333.27	-	9,924,304.50
Transfers In	1,116,225.89	-	-	1,116,225.89
Other Financing Sources	110,390.00	-	-	110,390.00
Total Rev and Financing Sources	13,676,552.20	13,333.27	-	13,689,885.47
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	16,582,428.60	13,333.27	-	16,595,761.87

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,750,000.00	-	-	3,750,000.00
-200	1,200,000.00	-	-	1,200,000.00
-300	3,100,000.00	-	-	3,100,000.00
-400	275,000.00	-	-	275,000.00
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	165,000.00	-	-	165,000.00
Total	8,495,000.00	-	-	8,495,000.00
6100-100	129,000.00	-	-	129,000.00
-200	40,000.00	-	-	40,000.00
-300	85,000.00	-	-	85,000.00
-400	-	-	-	-
-500	7,000.00	-	-	7,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	261,000.00	-	-	261,000.00
6200-100	34,650.00	-	-	34,650.00
-200	10,750.00	-	-	10,750.00
-300	4,000.00	-	-	4,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	12,000.00	-	-	12,000.00
Total	61,400.00	-	-	61,400.00
6300-100	195,000.00	-	-	195,000.00
-200	55,000.00	-	-	55,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	250,000.00	-	-	250,000.00
6400-100	5,000.00	-	-	5,000.00
-200	500.00	-	-	500.00
-300	40,000.00	-	-	40,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	45,500.00	-	-	45,500.00
6500-100	82,000.00	-	-	82,000.00
-200	15,000.00	-	-	15,000.00
-300	38,000.00	-	-	38,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	135,000.00	-	-	135,000.00
7100-100	137,000.00	-	-	137,000.00
-200	120,000.00	-	-	120,000.00
-300	150,000.00	100,000.00	-	250,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	22,000.00	-	-	22,000.00
Total	434,000.00	100,000.00	-	534,000.00
7200-100	138,000.00	-	-	138,000.00
-200	79,000.00	-	-	79,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,900.00	-	-	1,900.00
-600	-	-	-	-
-700	14,000.00	-	-	14,000.00
Total	232,900.00	-	-	232,900.00
7300-100	503,000.00	-	-	503,000.00
-200	145,000.00	-	-	145,000.00
-300	7,303.00	-	-	7,303.00
-400	-	-	-	-
-500	2,000.00	-	-	2,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	651,000.00	-	-	657,303.00

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Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
Total Revenue, Other Financing Sources & Fund Balance	16,582,428.60	13,333.27	-	16,595,761.87
APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	1,683,020.95	-	-	1,683,020.95
Total	1,683,020.95	-	-	1,683,020.95
7500-100	230,829.00	-	-	230,829.00
-200	65,303.00	-	-	65,303.00
-300	13,500.00	-	-	13,500.00
-400	-	-	-	-
-500	3,000.00	-	-	3,000.00
-600	-	-	-	-
-700	29,000.00	-	-	29,000.00
Total	341,632.00	-	-	341,632.00
7700-100	190,000.00	-	-	190,000.00
-200	52,000.00	-	-	52,000.00
-300	65,000.00	-	-	65,000.00
-400	-	-	-	-
-500	17,000.00	-	-	17,000.00
-600	-	-	-	-
-700	60,000.00	-	-	60,000.00
Total	384,000.00	-	-	384,000.00
7800-100	376,000.00	-	-	376,000.00
-200	185,000.00	-	-	185,000.00
-300	65,000.00	-	-	65,000.00
-400	87,000.00	-	-	87,000.00
-500	50,000.00	-	-	50,000.00
-600	-	-	-	-
-700	20,000.00	-	-	20,000.00
Total	783,000.00	-	-	783,000.00
7900-100	365,000.00	-	-	365,000.00
-200	145,000.00	-	-	145,000.00
-300	220,000.00	-	-	220,000.00
-400	330,000.00	-	-	330,000.00
-500	82,000.00	-	-	82,000.00
-600	66,079.00	-	-	66,079.00
-700	-	-	-	-
Total	1,208,079.00	-	-	1,208,079.00
8100-100	174,111.00	-	-	174,111.00
-200	60,831.00	-	-	60,831.00
-300	25,000.00	-	-	25,000.00
-400	5,000.00	-	-	5,000.00
-500	60,000.00	-	-	60,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	324,942.00	-	-	324,942.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	45,000.00	-	-	45,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	45,000.00	-	-	45,000.00
Total Appropriations	15,335,473.95	100,000.00	-	15,441,776.95
Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/20)	-	-	-	-
Reserved Fund Balance (6/30/20)	82,033.70	-	-	82,033.70
Unreserved Fund Balance (6/30/20)	1,158,617.95	-	86,666.73	1,071,951.22
Ending Fund Balance (6/30/20)	1,246,954.65	-	86,666.73	1,153,984.92
Unreserved Fund Balance %	9.22%	-	-	8.53%
Total Appropriations, Other Financing Uses and Fund Balance	16,582,428.60	100,000.00	86,666.73	16,595,761.87