

**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT #4  
FOR THE FISCAL YEAR ENDING 6/30/20**

**GENERAL FUND (100)**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,000.00	-	-	134,000.00
State Revenue	2,404,965.08	-	57,215.00	2,347,750.08
Local Revenue	9,924,304.50	151,055.00	-	10,075,359.50
Transfers In	1,116,225.89	-	106,452.94	1,009,772.95
Other Financing Sources	110,390.00	-	-	110,390.00
<b>Total Rev and Financing Sources</b>	<b>13,689,885.47</b>	<b>151,055.00</b>	<b>163,667.94</b>	<b>13,677,272.53</b>
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,595,761.87</b>	<b>151,055.00</b>	<b>163,667.94</b>	<b>16,583,148.93</b>

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,750,000.00	-	333,400.00	3,416,600.00
-200	1,200,000.00	-	140,000.00	1,060,000.00
-300	3,100,000.00	521,400.00	-	3,621,400.00
-400	275,000.00	-	275,000.00	-
-500	5,000.00	270,000.00	-	275,000.00
-600	-	-	-	5,000.00
-700	165,000.00	10,000.00	-	175,000.00
Total	8,495,000.00	806,400.00	748,400.00	8,553,000.00
6100-100	129,000.00	-	-	129,000.00
-200	40,000.00	-	-	40,000.00
-300	85,000.00	-	-	85,000.00
-400	-	-	-	-
-500	7,000.00	-	-	7,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	261,000.00	-	-	261,000.00
6200-100	34,650.00	-	-	34,650.00
-200	10,750.00	-	-	10,750.00
-300	4,000.00	-	-	4,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	12,000.00	-	12,000.00	-
Total	61,400.00	-	12,000.00	49,400.00
6300-100	195,000.00	-	-	195,000.00
-200	55,000.00	-	-	55,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	250,000.00	-	-	250,000.00
6400-100	5,000.00	-	-	5,000.00
-200	500.00	-	-	500.00
-300	40,000.00	-	-	40,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	45,500.00	-	-	45,500.00
6500-100	82,000.00	-	-	82,000.00
-200	15,000.00	-	-	15,000.00
-300	38,000.00	2,000.00	-	40,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	135,000.00	2,000.00	-	137,000.00
7100-100	137,000.00	-	-	137,000.00
-200	120,000.00	-	20,000.00	100,000.00
-300	250,000.00	20,000.00	-	270,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	22,000.00	1,000.00	-	23,000.00
Total	534,000.00	21,000.00	20,000.00	535,000.00
7200-100	138,000.00	4,500.00	-	142,500.00
-200	79,000.00	-	-	79,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,900.00	-	-	1,900.00
-600	-	-	-	-
-700	14,000.00	-	-	14,000.00
Total	232,900.00	4,500.00	-	237,400.00
7300-100	503,000.00	15,000.00	-	518,000.00
-200	145,000.00	11,000.00	-	156,000.00
-300	7,303.00	-	-	7,303.00
-400	-	-	-	-
-500	2,000.00	-	-	2,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	651,000.00	26,000.00	-	683,303.00

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT #4**  
**FOR THE FISCAL YEAR ENDING 6/30/20**

**GENERAL FUND (100)**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,000.00	-	-	134,000.00
State Revenue	2,404,965.08	-	57,215.00	2,347,750.08
Local Revenue	9,924,304.50	151,055.00	-	10,075,359.50
Transfers In	1,116,225.89	-	106,452.94	1,009,772.95
Other Financing Sources	110,390.00	-	-	110,390.00
<b>Total Rev and Financing Sources</b>	<b>13,689,885.47</b>	<b>151,055.00</b>	<b>163,667.94</b>	<b>13,677,272.53</b>
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,595,761.87</b>	<b>151,055.00</b>	<b>163,667.94</b>	<b>16,583,148.93</b>

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	1,683,020.95	-	106,451.00	1,576,569.95
Total	1,683,020.95	-	106,451.00	1,576,569.95
7500-100	230,829.00	-	-	230,829.00
-200	65,303.00	-	-	65,303.00
-300	13,500.00	-	2,000.00	11,500.00
-400	-	-	-	-
-500	3,000.00	2,000.00	-	5,000.00
-600	-	-	-	-
-700	29,000.00	-	-	29,000.00
Total	341,632.00	2,000.00	2,000.00	341,632.00
7700-100	190,000.00	-	-	190,000.00
-200	52,000.00	-	-	52,000.00
-300	65,000.00	-	-	65,000.00
-400	-	-	-	-
-500	17,000.00	-	-	17,000.00
-600	-	-	-	-
-700	60,000.00	-	-	60,000.00
Total	384,000.00	-	-	384,000.00
7800-100	376,000.00	-	-	376,000.00
-200	185,000.00	-	-	185,000.00
-300	65,000.00	-	-	65,000.00
-400	87,000.00	-	-	87,000.00
-500	50,000.00	-	-	50,000.00
-600	-	-	-	-
-700	20,000.00	-	-	20,000.00
Total	783,000.00	-	-	783,000.00
7900-100	365,000.00	-	-	365,000.00
-200	145,000.00	-	-	145,000.00
-300	220,000.00	-	-	220,000.00
-400	330,000.00	-	-	330,000.00
-500	82,000.00	-	-	82,000.00
-600	66,079.00	-	-	66,079.00
-700	-	-	-	-
Total	1,208,079.00	-	-	1,208,079.00
8100-100	174,111.00	-	-	174,111.00
-200	60,831.00	-	-	60,831.00
-300	25,000.00	-	-	25,000.00
-400	5,000.00	-	-	5,000.00
-500	60,000.00	-	-	60,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	324,942.00	-	-	324,942.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	45,000.00	-	-	45,000.00
-400	-	-	-	-
-500	-	500.00	-	500.00
-600	-	-	-	-
-700	-	-	-	-
Total	45,000.00	500.00	-	45,500.00

<b>Total Appropriations</b>	<b>15,435,473.95</b>	<b>862,400.00</b>	<b>888,851.00</b>	<b>15,415,325.95</b>
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Assigned Fund Balance (6/30/20)	-	-	-	-
Reserved Fund Balance (6/30/20)	82,033.70	-	-	82,033.70
Unreserved Fund Balance (6/30/20)	1,071,951.22	13,838.06	-	1,085,789.28
<b>Ending Fund Balance (6/30/20)</b>	<b>1,160,287.92</b>	<b>13,838.06</b>	<b>-</b>	<b>1,167,822.98</b>

<b>Unreserved Fund Balance %</b>	<b>8.53%</b>			<b>8.57%</b>
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<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>16,595,761.87</b>	<b>876,238.06</b>	<b>888,851.00</b>	<b>16,583,148.93</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #4**  
 FOR THE FISCAL YEAR ENDING 6/30/20

**Capital Project Fund 340 - Public Education Capital Outlay**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	262,057.00	-	33,380.00	228,677.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
<b>Total Rev and Financing Sources</b>	<b>262,057.00</b>	<b>-</b>	<b>33,380.00</b>	<b>228,677.00</b>
Reserved Fund Balance (7/1/19)	-	-	-	-
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>262,057.00</b>	<b>-</b>	<b>33,380.00</b>	<b>228,677.00</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	-	-	-	-
Total	-	-	-	-
<b>Total Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Other Financing Uses				
Transfers Out (9700-900)	262,057.00	-	33,380.00	228,677.00
<b>Total Other Financing Uses</b>	<b>262,057.00</b>	<b>-</b>	<b>33,380.00</b>	<b>228,677.00</b>

Reserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>262,057.00</b>	<b>-</b>	<b>33,380.00</b>	<b>228,677.00</b>
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**Capital Project Fund 360 - Capital Outlay and Debt Service**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,166.67	-	-	45,166.67
Local Revenue	-	-	-	-
Transfers In		-	-	
Other Financing Sources		-	-	-
<b>Total Rev and Financing Sources</b>	<b>45,166.67</b>	<b>-</b>	<b>-</b>	<b>45,166.67</b>
Reserved Fund Balance (7/1/19)	222,704.01	-	-	222,704.01
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>267,870.68</b>	<b>-</b>	<b>-</b>	<b>267,870.68</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-600	267,870.68	-	-	267,870.68
Total	267,870.68	-	-	267,870.68
9200-700		-	-	-
Total	-	-	-	-
<b>Total Appropriations</b>	<b>267,870.68</b>	<b>-</b>	<b>-</b>	<b>267,870.68</b>

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>267,870.68</b>	<b>-</b>	<b>-</b>	<b>267,870.68</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #4**  
 FOR THE FISCAL YEAR ENDING 6/30/20

**Capital Project Fund 370 - Local Capital Improvement Fund**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,139,058.76	-	-	2,139,058.76
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>2,139,058.76</b>	<b>-</b>	<b>-</b>	<b>2,139,058.76</b>
Reserved Fund Balance (7/1/19)	1,401,032.80	-	-	1,401,032.80
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>3,540,091.56</b>	<b>-</b>	<b>-</b>	<b>3,540,091.56</b>

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	360,000.00	106,451.00	-	466,451.00
<b>Total Appropriations</b>	<b>360,000.00</b>	<b>106,451.00</b>	<b>-</b>	<b>466,451.00</b>

Other Financing Uses				
Transfers Out (9700-900)	2,075,566.99	-	106,452.94	1,969,114.05
<b>Total Other Financing Uses</b>	<b>2,075,566.99</b>	<b>-</b>	<b>106,452.94</b>	<b>1,969,114.05</b>

Reserved Fund Balance (6/30/20)	1,104,524.57	1.94	-	1,104,526.51
Unreserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>1,104,524.57</b>	<b>1.94</b>	<b>-</b>	<b>1,104,526.51</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>3,540,091.56</b>	<b>106,452.94</b>	<b>106,452.94</b>	<b>3,540,091.56</b>
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**Capital Project Fund 390 - Other Capital Improvements**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	-	-	-	-
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Reserved Fund Balance (7/1/19)	73,141.95	-	-	73,141.95
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>73,141.95</b>	<b>-</b>	<b>-</b>	<b>73,141.95</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	-	-	-	-
Total	-	-	-	-

<b>Total Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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Other Financing Uses				
Transfers Out (9700-900)	73,141.95	-	-	73,141.95
<b>Total Other Financing Uses</b>	<b>73,141.95</b>	<b>-</b>	<b>-</b>	<b>73,141.95</b>

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>73,141.95</b>	<b>-</b>	<b>-</b>	<b>73,141.95</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT 4**  
 FOR THE FISCAL YEAR ENDING 6/30/20

**Special Revenue Fund 420 - Federal Programs**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,150,600.00	-	7,885.00	1,142,715.00
<b>Total Rev and Financing Sources</b>	<b>1,150,600.00</b>	<b>-</b>	<b>7,885.00</b>	<b>1,142,715.00</b>
Reserved Fund Balance (7/1/19)		-	-	-
Unreserved Fund Balance (7/1/19)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,150,600.00</b>	<b>-</b>	<b>7,885.00</b>	<b>1,142,715.00</b>

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	243,923.00	-	49,122.29	194,800.71
-200	74,862.00	-	2,616.59	72,245.41
-300	408,937.00	70,157.69	-	479,094.69
-400	-	-	-	-
-500	78,195.00	-	52,910.47	25,284.53
-600	8,836.00	1,261.00	-	10,097.00
-700	377.00	23.00	-	400.00
<b>Total</b>	<b>815,130.00</b>	<b>71,441.69</b>	<b>104,649.35</b>	<b>781,922.34</b>
6100-100	-	13,032.00	-	13,032.00
-200	-	3,860.00	-	3,860.00
-300	50,452.00	-	21,188.00	29,264.00
-400	-	-	-	-
-500	22,870.00	14,750.00	-	37,620.00
-600	-	-	-	-
-700	-	3,087.04	-	3,087.04
<b>Total</b>	<b>73,322.00</b>	<b>34,729.04</b>	<b>21,188.00</b>	<b>86,863.04</b>
6300-100	57,604.00	8,027.96	-	65,631.96
-200	15,405.00	2,215.99	-	17,620.99
-300	14,626.00	-	13,626.00	1,000.00
<b>Total</b>	<b>87,635.00</b>	<b>-</b>	<b>2,882.05</b>	<b>84,752.95</b>
6400-100	24,815.00	-	16,358.45	8,456.55
-200	1,808.00	-	444.80	1,363.20
-300	68,523.00	9,045.73	-	77,568.73
-400	-	-	-	-
-500	9,845.00	-	5,919.73	3,925.27
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>104,991.00</b>	<b>9,045.73</b>	<b>22,722.98</b>	<b>91,313.75</b>
7200-100	-	-	-	-
-700	32,751.00	4,351.85	-	37,102.85
<b>Total</b>	<b>32,751.00</b>	<b>4,351.85</b>	<b>-</b>	<b>37,102.85</b>
7300-100	-	-	-	-
-300	-	3,500.00	-	3,500.00
-400	-	-	-	-
-500	267.00	-	267.00	-
<b>Total</b>	<b>267.00</b>	<b>3,500.00</b>	<b>267.00</b>	<b>3,500.00</b>
7700-100	-	-	-	-
-200	-	-	-	-
-300	1,563.00	-	1,563.00	-
-500	672.00	-	672.00	-
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>2,235.00</b>	<b>-</b>	<b>2,235.00</b>	<b>-</b>
7800-100	23,805.00	19,045.00	-	42,850.00
-200	10,464.00	3,946.07	-	14,410.07
-300	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>34,269.00</b>	<b>22,991.07</b>	<b>-</b>	<b>57,260.07</b>
7900-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	<b>1,150,600.00</b>	<b>146,059.38</b>	<b>153,944.38</b>	<b>1,142,715.00</b>
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Reserved Fund Balance (6/30/20)		-	-	
Unreserved Fund Balance (6/30/20)		-	-	
<b>Ending Fund Balance (6/30/20)</b>		<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>1,150,600.00</b>	<b>146,059.38</b>	<b>153,944.38</b>	<b>1,142,715.00</b>
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