

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT #6**  
**FOR THE FISCAL YEAR ENDING 6/30/20**

**GENERAL FUND (100)**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,000.00	214.83	-	134,214.83
State Revenue	2,347,750.08	1,100.00	-	2,348,850.08
Local Revenue	10,075,359.50	15,318.23	-	10,090,677.73
Transfers In	1,009,772.95	-	-	1,009,772.95
Other Financing Sources	190,797.00	-	-	190,797.00
<b>Total Rev and Financing Sources</b>	<b>13,757,679.53</b>	<b>16,633.06</b>	<b>-</b>	<b>13,774,312.59</b>
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,663,555.93</b>	<b>16,633.06</b>	<b>-</b>	<b>16,680,188.99</b>

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,416,600.00	-	-	3,416,600.00
-200	1,060,000.00	-	-	1,060,000.00
-300	3,621,400.00	-	-	3,621,400.00
-400	-	-	-	-
-500	275,000.00	-	-	275,000.00
-600	5,000.00	-	-	5,000.00
-700	175,000.00	-	-	175,000.00
Total	8,553,000.00	-	-	8,553,000.00
6100-100	129,000.00	-	-	129,000.00
-200	40,000.00	-	-	40,000.00
-300	92,832.00	15,168.00	-	108,000.00
-400	-	-	-	-
-500	715.00	-	-	715.00
-600	-	-	-	-
-700	-	-	-	-
Total	262,547.00	15,168.00	-	277,715.00
6200-100	34,650.00	-	-	34,650.00
-200	10,750.00	-	-	10,750.00
-300	4,000.00	-	-	4,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	49,400.00	-	-	49,400.00
6300-100	195,000.00	-	-	195,000.00
-200	55,000.00	-	-	55,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	250,000.00	-	-	250,000.00
6400-100	5,000.00	-	-	5,000.00
-200	500.00	-	-	500.00
-300	40,000.00	2,000.00	-	42,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	45,500.00	2,000.00	-	47,500.00
6500-100	82,000.00	-	-	82,000.00
-200	15,000.00	-	-	15,000.00
-300	40,000.00	-	-	40,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	137,000.00	-	-	137,000.00
7100-100	137,000.00	-	-	137,000.00
-200	100,000.00	-	-	100,000.00
-300	270,000.00	-	-	270,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	23,000.00	-	-	23,000.00
Total	535,000.00	-	-	535,000.00
7200-100	142,500.00	-	-	142,500.00
-200	79,000.00	-	-	79,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,900.00	-	-	1,900.00
-600	-	-	-	-
-700	14,000.00	-	-	14,000.00
Total	237,400.00	-	-	237,400.00
7300-100	518,000.00	-	-	518,000.00
-200	156,000.00	-	-	156,000.00
-300	7,303.00	-	-	7,303.00
-400	-	-	-	-
-500	2,000.00	500.00	-	2,500.00
-600	-	-	-	-
-700	-	-	-	-
Total	651,000.00	500.00	-	651,500.00

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GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,000.00	214.83	-	134,214.83
State Revenue	2,347,750.08	1,100.00	-	2,348,850.08
Local Revenue	10,075,359.50	15,318.23	-	10,090,677.73
Transfers In	1,009,772.95	-	-	1,009,772.95
Other Financing Sources	190,797.00	-	-	190,797.00
<b>Total Rev and Financing Sources</b>	<b>13,757,679.53</b>	<b>16,633.06</b>	-	<b>13,774,312.59</b>
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,663,555.93</b>	<b>16,633.06</b>	-	<b>16,680,188.99</b>
APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	1,656,976.95	-	-	1,656,976.95
Total	1,656,976.95	-	-	1,656,976.95
7500-100	230,829.00	-	-	230,829.00
-200	65,303.00	-	-	65,303.00
-300	11,500.00	-	-	11,500.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	29,000.00	-	-	29,000.00
Total	341,632.00	-	-	341,632.00
7700-100	190,000.00	-	-	190,000.00
-200	52,000.00	-	-	52,000.00
-300	65,000.00	-	-	65,000.00
-400	-	-	-	-
-500	17,000.00	-	-	17,000.00
-600	-	-	-	-
-700	60,000.00	-	-	60,000.00
Total	384,000.00	-	-	384,000.00
7800-100	376,000.00	-	-	376,000.00
-200	185,000.00	-	-	185,000.00
-300	69,000.00	21,000.00	-	90,000.00
-400	87,000.00	-	-	87,000.00
-500	50,000.00	-	-	50,000.00
-600	-	-	-	-
-700	20,000.00	-	-	20,000.00
Total	787,000.00	21,000.00	-	808,000.00
7900-100	365,000.00	-	-	365,000.00
-200	145,000.00	-	-	145,000.00
-300	220,000.00	66,000.00	-	286,000.00
-400	330,000.00	-	-	330,000.00
-500	82,000.00	-	10,000.00	72,000.00
-600	66,079.00	-	-	66,079.00
-700	402.52	-	-	402.52
Total	1,208,481.52	66,000.00	10,000.00	1,264,481.52
8100-100	174,111.00	-	-	174,111.00
-200	60,831.00	-	-	60,831.00
-300	25,000.00	-	-	25,000.00
-400	5,000.00	-	-	5,000.00
-500	60,000.00	-	-	60,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	324,942.00	-	-	324,942.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	45,000.00	-	-	45,000.00
-400	-	-	-	-
-500	500.00	-	-	500.00
-600	-	-	-	-
-700	105.85	-	-	105.85
Total	45,605.85	-	-	45,605.85
<b>Total Appropriations</b>	<b>15,469,485.32</b>	<b>104,668.00</b>	<b>10,000.00</b>	<b>15,596,456.32</b>
<b>Other Financing Uses</b>				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
<b>Total Other Financing Uses</b>	-	-	-	-
Assigned Fund Balance (6/30/20)	-	-	-	-
Reserved Fund Balance (6/30/20)	82,033.70	-	-	82,033.70
Unreserved Fund Balance (6/30/20)	1,079,733.91	-	78,034.94	1,001,698.97
<b>Ending Fund Balance (6/30/20)</b>	<b>1,194,070.61</b>	<b>-</b>	<b>78,034.94</b>	<b>1,083,732.67</b>
<b>Unreserved Fund Balance %</b>	<b>8.47%</b>			<b>7.85%</b>
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>16,663,555.93</b>	<b>104,668.00</b>	<b>88,034.94</b>	<b>16,680,188.99</b>