

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
FOR THE FISCAL YEAR ENDING 6/30/20**

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,214.83	-	39,000.00	95,214.83
State Revenue	2,348,850.08	-	33,978.00	2,314,872.08
Local Revenue	10,090,677.73	13,945.00	-	10,104,622.73
Transfers In	1,009,772.95	-	48,610.00	961,162.95
Other Financing Sources	190,797.00	425,000.00	-	615,797.00
Total Rev and Financing Sources	13,774,312.59	438,945.00	121,588.00	14,091,669.59
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	16,680,188.99	438,945.00	121,588.00	16,997,545.99

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,416,600.00	-	-	3,416,600.00
-200	1,060,000.00	-	-	1,060,000.00
-300	3,621,400.00	-	-	3,621,400.00
-400	-	-	-	-
-500	275,000.00	-	-	275,000.00
-600	5,000.00	-	-	5,000.00
-700	175,000.00	-	-	175,000.00
Total	8,553,000.00	-	-	8,553,000.00
6100-100	129,000.00	-	-	129,000.00
-200	40,000.00	-	-	40,000.00
-300	108,000.00	-	-	108,000.00
-400	-	-	-	-
-500	715.00	-	-	715.00
-600	-	-	-	-
-700	-	-	-	-
Total	277,715.00	-	-	277,715.00
6200-100	34,650.00	-	-	34,650.00
-200	10,750.00	-	-	10,750.00
-300	4,000.00	-	-	4,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	49,400.00	-	-	49,400.00
6300-100	195,000.00	-	-	195,000.00
-200	55,000.00	-	-	55,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	250,000.00	-	-	250,000.00
6400-100	5,000.00	-	-	5,000.00
-200	500.00	-	-	500.00
-300	42,000.00	-	-	42,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	47,500.00	-	-	47,500.00
6500-100	82,000.00	-	-	82,000.00
-200	15,000.00	-	-	15,000.00
-300	40,000.00	-	-	40,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	137,000.00	-	-	137,000.00
7100-100	137,000.00	-	-	137,000.00
-200	100,000.00	-	-	100,000.00
-300	270,000.00	-	-	270,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	23,000.00	-	-	23,000.00
Total	535,000.00	-	-	535,000.00
7200-100	142,500.00	-	-	142,500.00
-200	79,000.00	-	-	79,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,900.00	-	-	1,900.00
-600	-	-	-	-
-700	14,000.00	-	-	14,000.00
Total	237,400.00	-	-	237,400.00
7300-100	518,000.00	-	-	518,000.00
-200	156,000.00	-	-	156,000.00
-300	7,303.00	-	-	7,303.00
-400	-	-	-	-
-500	2,500.00	472.98	-	2,972.98
-600	-	-	-	-
-700	-	-	-	-
Total	651,000.00	472.98	-	684,275.98

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
FOR THE FISCAL YEAR ENDING 6/30/20**

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,214.83	-	39,000.00	95,214.83
State Revenue	2,348,850.08	-	33,978.00	2,314,872.08
Local Revenue	10,090,677.73	13,945.00	-	10,104,622.73
Transfers In	1,009,772.95	-	48,610.00	961,162.95
Other Financing Sources	190,797.00	425,000.00	-	615,797.00
Total Rev and Financing Sources	13,774,312.59	438,945.00	121,588.00	14,091,669.59
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	16,680,188.99	438,945.00	121,588.00	16,997,545.99

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	1,656,976.95	-	-	1,656,976.95
Total	1,656,976.95	-	-	1,656,976.95
7500-100	230,829.00	-	-	230,829.00
-200	65,303.00	-	-	65,303.00
-300	11,500.00	-	-	11,500.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	29,000.00	-	-	29,000.00
Total	341,632.00	-	-	341,632.00
7700-100	190,000.00	-	-	190,000.00
-200	52,000.00	-	-	52,000.00
-300	65,000.00	-	-	65,000.00
-400	-	-	-	-
-500	17,000.00	-	-	17,000.00
-600	-	-	-	-
-700	60,000.00	-	-	60,000.00
Total	384,000.00	-	-	384,000.00
7800-100	376,000.00	-	-	376,000.00
-200	185,000.00	-	-	185,000.00
-300	90,000.00	-	-	90,000.00
-400	87,000.00	-	-	87,000.00
-500	50,000.00	-	-	50,000.00
-600	-	-	-	-
-700	20,000.00	-	-	20,000.00
Total	808,000.00	-	-	808,000.00
7900-100	365,000.00	-	-	365,000.00
-200	145,000.00	-	-	145,000.00
-300	286,000.00	-	-	286,000.00
-400	330,000.00	-	-	330,000.00
-500	72,000.00	-	-	72,000.00
-600	66,079.00	-	-	66,079.00
-700	402.52	-	-	402.52
Total	1,264,481.52	-	-	1,264,481.52
8100-100	174,111.00	-	-	174,111.00
-200	60,831.00	-	-	60,831.00
-300	25,000.00	-	-	25,000.00
-400	5,000.00	-	-	5,000.00
-500	60,000.00	-	-	60,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	324,942.00	-	-	324,942.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	45,000.00	-	-	45,000.00
-400	-	-	-	-
-500	500.00	-	-	500.00
-600	-	-	-	-
-700	105.85	-	-	105.85
Total	45,605.85	-	-	45,605.85

Total Appropriations	15,563,653.32	472.98	-	15,596,929.30
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/20)	-	-	-	-
Reserved Fund Balance (6/30/20)	82,033.70	0.00	-	82,033.70
Unreserved Fund Balance (6/30/20)	1,001,698.97	316,884.02	-	1,318,582.99
Ending Fund Balance (6/30/20)	1,116,535.67	316,884.02	-	1,400,616.69

Unreserved Fund Balance %	7.85%			10.04%
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Total Appropriations, Other Financing Uses and Fund Balance	16,680,188.99	317,357.00	-	16,997,545.99
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
 FOR THE FISCAL YEAR ENDING 6/30/20

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	228,677.00	-	-	228,677.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	228,677.00	-	-	228,677.00
Reserved Fund Balance (7/1/19)	-	-	-	-
Unreserved Fund Balance (7/1/19)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	228,677.00	-	-	228,677.00

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600		-	-	
Total		-	-	
Total Appropriations	-	-	-	-

Other Financing Uses				
Transfers Out (9700-900)	228,677.00	-	-	228,677.00
Total Other Financing Uses	228,677.00	-	-	228,677.00

Reserved Fund Balance (6/30/20)	-	-	-	-
Ending Fund Balance (6/30/20)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	228,677.00	-	-	228,677.00
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Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,166.67	-	-	45,166.67
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	45,166.67	-	-	45,166.67
Reserved Fund Balance (7/1/19)	222,704.01	-	-	222,704.01
Unreserved Fund Balance (7/1/19)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	267,870.68	-	-	267,870.68

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-600	267,870.68	-	-	267,870.68
Total	267,870.68	-	-	267,870.68
9200-700		-	-	
Total	-	-	-	-
Total Appropriations	267,870.68	-	-	267,870.68

Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	-	-	-	-
Ending Fund Balance (6/30/20)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	267,870.68	-	-	267,870.68
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
 FOR THE FISCAL YEAR ENDING 6/30/20

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,139,058.76	-	-	2,139,058.76
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	2,139,058.76	-	-	2,139,058.76
Reserved Fund Balance (7/1/19)	1,401,032.80	-	-	1,401,032.80
Unreserved Fund Balance (7/1/19)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	3,540,091.56	-	-	3,540,091.56

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	466,451.00	-	-	466,451.00
Total Appropriations	466,451.00	-	-	466,451.00

Other Financing Uses				
Transfers Out (9700-900)	1,969,114.05	-	-	1,969,114.05
Total Other Financing Uses	1,969,114.05	-	-	1,969,114.05

Reserved Fund Balance (6/30/20)	1,104,526.51	-	-	1,104,526.51
Unreserved Fund Balance (6/30/20)	-	-	-	-
Ending Fund Balance (6/30/20)	1,104,526.51	-	-	1,104,526.51

Total Appropriations, Other Financing Uses and Fund Balance	3,540,091.56	-	-	3,540,091.56
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Capital Project Fund 390 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	50,000.00	-	50,000.00
Local Revenue	-	-	-	-
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	-	50,000.00	-	50,000.00
Reserved Fund Balance (7/1/19)	73,141.95	-	-	73,141.95
Unreserved Fund Balance (7/1/19)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	73,141.95	50,000.00	-	123,141.95

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	-	98,610.00	-	98,610.00
Total	-	98,610.00	-	98,610.00

Total Appropriations	-	98,610.00	-	98,610.00
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Other Financing Uses				
Transfers Out (9700-900)	73,141.95	-	48,610.00	24,531.95
Total Other Financing Uses	73,141.95	-	48,610.00	24,531.95

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	-	-	-	-
Ending Fund Balance (6/30/20)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	73,141.95	98,610.00	48,610.00	123,141.95
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
 FOR THE FISCAL YEAR ENDING 6/30/20

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,631,274.39	75,496.96	-	1,706,771.35
Total Rev and Financing Sources	1,631,274.39	75,496.96	-	1,706,771.35
Reserved Fund Balance (7/1/19)		-	-	-
Unreserved Fund Balance (7/1/19)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,631,274.39	75,496.96	-	1,706,771.35

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	194,800.71	5,888.00	-	200,688.71
-200	72,245.41	650.00	-	72,895.41
-300	481,094.69	-	7,611.00	473,483.69
-400				
-500	26,059.25	19,482.33	-	45,541.58
-600	10,097.00	2,600.00	-	12,697.00
-700	1,718.00	400.00	-	2,118.00
Total	786,015.06	29,020.33	7,611.00	807,424.39
6100-100	13,032.00	-	-	13,032.00
-200	3,860.00	-	-	3,860.00
-300	139,532.84	7,000.00	-	146,532.84
-400				
-500	37,620.00	4,000.00	-	41,620.00
-600				
-700	3,087.04	-	-	3,087.04
Total	197,131.88	11,000.00	-	208,131.88
6300-100	65,631.96	4,000.00	-	69,631.96
-200	17,620.99	646.00	-	18,266.99
-300	1,750.00	5,000.00	-	6,750.00
-500	500.00	3,000.00	-	3,500.00
Total	85,502.95	12,646.00	-	98,148.95
6400-100	22,636.55	-	2,000.00	20,636.55
-200	1,734.43	-	153.00	1,581.43
-300	90,537.73	2,712.00	-	93,249.73
-400				
-500	30,682.98	-	-	30,682.98
-600				
-700				
Total	145,591.69	2,712.00	2,153.00	146,150.69
6500-100	27,147.00	-	-	27,147.00
-200	11,879.00	-	-	11,879.00
Total	39,026.00	3,345.00	-	42,371.00
7200-100				
-700	44,361.92	2,577.50	-	46,939.42
Total	44,361.92	2,577.50	-	46,939.42
7300-100				
-300	5,275.00	-	-	5,275.00
Total	5,275.00	-	-	5,275.00
7400-				
-300	43,100.00	-	16,445.00	26,655.00
-500	26,447.00	22,982.00	-	49,429.00
-600				
Total	69,547.00	22,982.00	16,445.00	76,084.00
7700-100				
-300	75,000.00	-	-	75,000.00
Total	75,000.00	-	-	75,000.00
7800-100	42,850.00	2,000.00	-	44,850.00
-200	14,410.07	323.13	-	14,733.20
Total	57,260.07	2,323.13	-	59,583.20
7900-100				
-300	25,562.82	-	12,200.00	13,362.82
Total	25,562.82	-	12,200.00	13,362.82
8100-100				
-300	9,725.00	27,300.00	-	37,025.00
Total	9,725.00	27,300.00	-	37,025.00
8200-100				
-200				
-300	91,275.00	-	-	91,275.00
-400				
-500				
-600				
-700				
Total	91,275.00	-	-	91,275.00

	1,631,274.39	113,905.96	21,964.00	1,706,771.35
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Reserved Fund Balance (6/30/20)		-	-	
Unreserved Fund Balance (6/30/20)		-	-	
Ending Fund Balance (6/30/20)		-	-	

Total Appropriations, Other Financing Uses and Fund Balance	1,631,274.39	113,905.96	21,964.00	1,706,771.35
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