

**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT #8  
FOR THE FISCAL YEAR ENDING 6/30/20**

**GENERAL FUND (100)**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	95,214.83	4,648.90	-	99,863.73
State Revenue	2,314,872.08	-	18,329.94	2,296,542.14
Local Revenue	10,104,622.73	-	313,345.34	9,791,277.39
Transfers In	961,162.95	1,265.00	-	962,427.95
Other Financing Sources	615,797.00	47,485.43	-	663,282.43
<b>Total Rev and Financing Sources</b>	<b>14,091,669.59</b>	<b>53,399.33</b>	<b>331,675.28</b>	<b>13,813,393.64</b>
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,997,545.99</b>	<b>53,399.33</b>	<b>331,675.28</b>	<b>16,719,270.04</b>

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,416,600.00	-	-	3,416,600.00
-200	1,060,000.00	-	-	1,060,000.00
-300	3,621,400.00	-	-	3,621,400.00
-400	-	-	-	-
-500	275,000.00	-	-	275,000.00
-600	5,000.00	-	-	5,000.00
-700	175,000.00	-	-	175,000.00
Total	8,553,000.00	-	-	8,553,000.00
6100-100	129,000.00	-	-	129,000.00
-200	40,000.00	-	-	40,000.00
-300	108,000.00	-	-	108,000.00
-400	-	-	-	-
-500	715.00	-	-	715.00
-600	-	-	-	-
-700	-	-	-	-
Total	277,715.00	-	-	277,715.00
6200-100	34,650.00	-	-	34,650.00
-200	10,750.00	-	-	10,750.00
-300	4,000.00	-	1,531.55	2,468.45
-400	-	-	-	-
-500	-	3,889.19	-	3,889.19
-600	-	-	-	-
-700	-	-	-	-
Total	49,400.00	3,889.19	1,531.55	51,757.64
6300-100	195,000.00	-	-	195,000.00
-200	55,000.00	-	-	55,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	250,000.00	-	-	250,000.00
6400-100	5,000.00	-	5,000.00	-
-200	500.00	-	222.90	277.10
-300	42,000.00	5,551.00	-	47,551.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	47,500.00	5,551.00	5,222.90	47,828.10
6500-100	82,000.00	-	-	82,000.00
-200	15,000.00	-	-	15,000.00
-300	40,000.00	-	3,754.00	36,246.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	137,000.00	-	3,754.00	133,246.00
7100-100	137,000.00	-	-	137,000.00
-200	100,000.00	-	-	100,000.00
-300	270,000.00	-	-	270,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	23,000.00	-	-	23,000.00
Total	535,000.00	-	-	535,000.00
7200-100	142,500.00	-	-	142,500.00
-200	79,000.00	-	-	79,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,900.00	-	-	1,900.00
-600	-	-	-	-
-700	14,000.00	-	-	14,000.00
Total	237,400.00	-	-	237,400.00
7300-100	518,000.00	-	-	518,000.00
-200	156,000.00	-	-	156,000.00
-300	7,303.00	-	-	7,303.00
-400	-	-	-	-
-500	2,972.98	348.60	-	3,321.58
-600	-	-	-	-
-700	-	-	-	-
Total	651,000.00	348.60	-	684,624.58

**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT #8  
FOR THE FISCAL YEAR ENDING 6/30/20**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	95,214.83	4,648.90	-	99,863.73
State Revenue	2,314,872.08	-	18,329.94	2,296,542.14
Local Revenue	10,104,622.73	-	313,345.34	9,791,277.39
Transfers In	961,162.95	1,265.00	-	962,427.95
Other Financing Sources	615,797.00	47,485.43	-	663,282.43
<b>Total Rev and Financing Sources</b>	<b>14,091,669.59</b>	<b>53,399.33</b>	<b>331,675.28</b>	<b>13,813,393.64</b>
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,997,545.99</b>	<b>53,399.33</b>	<b>331,675.28</b>	<b>16,719,270.04</b>
APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	1,656,976.95	-	-	1,656,976.95
Total	1,656,976.95	-	-	1,656,976.95
7500-100	230,829.00	-	-	230,829.00
-200	65,303.00	-	-	65,303.00
-300	11,500.00	-	-	11,500.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	29,000.00	-	-	29,000.00
Total	341,632.00	-	-	341,632.00
7700-100	190,000.00	-	-	190,000.00
-200	52,000.00	-	-	52,000.00
-300	65,000.00	-	-	65,000.00
-400	-	-	-	-
-500	17,000.00	-	-	17,000.00
-600	-	-	-	-
-700	60,000.00	-	-	60,000.00
Total	384,000.00	-	-	384,000.00
7800-100	376,000.00	-	-	376,000.00
-200	185,000.00	-	-	185,000.00
-300	90,000.00	-	-	90,000.00
-400	87,000.00	-	-	87,000.00
-500	50,000.00	-	-	50,000.00
-600	-	-	-	-
-700	20,000.00	-	-	20,000.00
Total	808,000.00	-	-	808,000.00
7900-100	365,000.00	-	-	365,000.00
-200	145,000.00	-	-	145,000.00
-300	286,000.00	-	-	286,000.00
-400	330,000.00	-	-	330,000.00
-500	72,000.00	10,000.00	-	82,000.00
-600	66,079.00	-	24,372.00	41,707.00
-700	402.52	-	-	402.52
Total	1,264,481.52	10,000.00	24,372.00	1,250,109.52
8100-100	174,111.00	-	-	174,111.00
-200	60,831.00	-	-	60,831.00
-300	25,000.00	-	-	25,000.00
-400	5,000.00	-	-	5,000.00
-500	60,000.00	-	-	60,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	324,942.00	-	-	324,942.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	45,000.00	561.28	-	45,561.28
-400	-	-	-	-
-500	500.00	-	500.00	-
-600	-	-	-	-
-700	105.85	-	-	105.85
Total	45,605.85	561.28	500.00	45,667.13
<b>Total Appropriations</b>	<b>15,563,653.32</b>	<b>20,350.07</b>	<b>35,380.45</b>	<b>15,581,898.92</b>
Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Assigned Fund Balance (6/30/20)	-	-	-	-
Reserved Fund Balance (6/30/20)	82,033.70	-	-	82,033.70
Unreserved Fund Balance (6/30/20)	1,318,582.99	-	263,245.57	1,055,337.42
<b>Ending Fund Balance (6/30/20)</b>	<b>1,433,892.67</b>	<b>-</b>	<b>263,245.57</b>	<b>1,137,371.12</b>
<b>Unreserved Fund Balance %</b>	<b>10.04%</b>			<b>8.21%</b>
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>16,997,545.99</b>	<b>20,350.07</b>	<b>298,626.02</b>	<b>16,719,270.04</b>

FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #8**  
 FOR THE FISCAL YEAR ENDING 6/30/20

**Capital Project Fund 340 - Public Education Capital Outlay**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	228,677.00	1,265.00	-	229,942.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>228,677.00</b>	<b>1,265.00</b>	<b>-</b>	<b>229,942.00</b>
Reserved Fund Balance (7/1/19)	-	-	-	-
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>228,677.00</b>	<b>1,265.00</b>	<b>-</b>	<b>229,942.00</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	-	-	-	-
Total	-	-	-	-
<b>Total Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Other Financing Uses				
Transfers Out (9700-900)	228,677.00	1,265.00	-	229,942.00
<b>Total Other Financing Uses</b>	<b>228,677.00</b>	<b>1,265.00</b>	<b>-</b>	<b>229,942.00</b>

Reserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>228,677.00</b>	<b>1,265.00</b>	<b>-</b>	<b>229,942.00</b>
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**Capital Project Fund 360 - Capital Outlay and Debt Service**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,166.67	-	-	45,166.67
Local Revenue	-	-	-	-
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>45,166.67</b>	<b>-</b>	<b>-</b>	<b>45,166.67</b>
Reserved Fund Balance (7/1/19)	222,704.01	-	-	222,704.01
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>267,870.68</b>	<b>-</b>	<b>-</b>	<b>267,870.68</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-600	267,870.68	-	-	267,870.68
Total	267,870.68	-	-	267,870.68
9200-700		-	-	
Total	-	-	-	-
<b>Total Appropriations</b>	<b>267,870.68</b>	<b>-</b>	<b>-</b>	<b>267,870.68</b>

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>267,870.68</b>	<b>-</b>	<b>-</b>	<b>267,870.68</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #8**  
 FOR THE FISCAL YEAR ENDING 6/30/20

**Capital Project Fund 370 - Local Capital Improvement Fund**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,139,058.76	-	82,139.84	2,056,918.92
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>2,139,058.76</b>	<b>-</b>	<b>82,139.84</b>	<b>2,056,918.92</b>
Reserved Fund Balance (7/1/19)	1,401,032.80	-	-	1,401,032.80
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>3,540,091.56</b>	<b>-</b>	<b>82,139.84</b>	<b>3,457,951.72</b>

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	466,451.00	-	-	466,451.00
<b>Total Appropriations</b>	<b>466,451.00</b>	<b>-</b>	<b>-</b>	<b>466,451.00</b>

Other Financing Uses				
Transfers Out (9700-900)	1,969,114.05	-	-	1,969,114.05
<b>Total Other Financing Uses</b>	<b>1,969,114.05</b>	<b>-</b>	<b>-</b>	<b>1,969,114.05</b>

Reserved Fund Balance (6/30/20)	1,104,526.51	-	82,139.84	1,022,386.67
Unreserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>1,104,526.51</b>	<b>-</b>	<b>82,139.84</b>	<b>1,022,386.67</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>3,540,091.56</b>	<b>-</b>	<b>82,139.84</b>	<b>3,457,951.72</b>
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**Capital Project Fund 390/391 - Other Capital Improvements**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	50,000.00	-	50,000.00
Local Revenue	-	-	-	-
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>-</b>	<b>50,000.00</b>	<b>-</b>	<b>50,000.00</b>
Reserved Fund Balance (7/1/19)	73,141.95	-	-	73,141.95
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>73,141.95</b>	<b>50,000.00</b>	<b>-</b>	<b>123,141.95</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	-	98,610.00	-	98,610.00
Total	-	98,610.00	-	98,610.00

<b>Total Appropriations</b>	<b>-</b>	<b>98,610.00</b>	<b>-</b>	<b>98,610.00</b>
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Other Financing Uses				
Transfers Out (9700-900)	73,141.95	-	48,610.00	24,531.95
<b>Total Other Financing Uses</b>	<b>73,141.95</b>	<b>-</b>	<b>48,610.00</b>	<b>24,531.95</b>

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>73,141.95</b>	<b>98,610.00</b>	<b>48,610.00</b>	<b>123,141.95</b>
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