

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #9
FOR THE FISCAL YEAR ENDING 6/30/20**

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	99,863.73	41,883.22	-	141,746.95
State Revenue	2,296,542.14	-	10,822.29	2,285,719.85
Local Revenue	9,791,277.39	6,737.64	-	9,798,015.03
Transfers In	962,427.95	-	-	962,427.95
Other Financing Sources	663,282.43	-	-	663,282.43
Total Rev and Financing Sources	13,813,393.64	48,620.86	10,822.29	13,851,192.21
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
Total Revenue, Other Financing Sources & Fund Balance	16,719,270.04	48,620.86	10,822.29	16,757,068.61

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,416,600.00	-	-	3,416,600.00
-200	1,060,000.00	-	-	1,060,000.00
-300	3,621,400.00	-	-	3,621,400.00
-400	-	-	-	-
-500	275,000.00	-	67,928.19	207,071.81
-600	5,000.00	-	-	5,000.00
-700	175,000.00	-	-	175,000.00
Total	8,553,000.00	-	67,928.19	8,485,071.81
6100-100	129,000.00	-	12,288.45	116,711.55
-200	40,000.00	-	7,703.36	32,296.64
-300	108,000.00	11,115.43	-	119,115.43
-400	-	-	-	-
-500	715.00	-	659.73	55.27
-600	-	-	-	-
-700	-	-	-	-
Total	277,715.00	11,115.43	20,651.54	268,178.89
6200-100	34,650.00	556.57	-	35,206.57
-200	10,750.00	-	2,284.60	8,465.40
-300	2,468.45	-	-	2,468.45
-400	-	-	-	-
-500	3,889.19	6.76	-	3,895.95
-600	-	-	-	-
-700	-	-	-	-
Total	51,757.64	563.33	2,284.60	50,036.37
6300-100	195,000.00	43,024.60	-	238,024.60
-200	55,000.00	2,816.84	-	57,816.84
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	250,000.00	45,841.44	-	295,841.44
6400-100	-	-	-	-
-200	277.10	-	-	277.10
-300	47,551.00	3,749.88	-	51,300.88
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	47,828.10	3,749.88	-	51,577.98
6500-100	82,000.00	5,110.74	-	87,110.74
-200	15,000.00	-	338.31	14,661.69
-300	36,246.00	-	3,750.00	32,496.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	133,246.00	5,110.74	4,088.31	134,268.43
7100-100	137,000.00	-	2,624.35	134,375.65
-200	100,000.00	-	6,012.62	93,987.38
-300	270,000.00	-	14,236.27	255,763.73
-400	-	-	-	-
-500	5,000.00	-	4,420.52	579.48
-600	-	-	-	-
-700	23,000.00	16,092.44	-	39,092.44
Total	535,000.00	16,092.44	27,293.76	523,798.68
7200-100	142,500.00	2,223.40	-	144,723.40
-200	79,000.00	-	2,345.04	76,654.96
-300	-	-	-	-
-400	-	-	-	-
-500	1,900.00	-	397.92	1,502.08
-600	-	-	-	-
-700	14,000.00	-	1,353.36	12,646.64
Total	237,400.00	2,223.40	4,096.32	235,527.08
7300-100	518,000.00	28,407.34	-	546,407.34
-200	156,000.00	2,606.59	-	158,606.59
-300	7,303.00	-	1,293.45	6,009.55
-400	-	-	-	-
-500	3,321.58	-	-	3,321.58
-600	-	-	-	-
-700	-	-	-	-
Total	651,000.00	31,013.93	1,293.45	714,345.06

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #9
FOR THE FISCAL YEAR ENDING 6/30/20**

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	99,863.73	41,883.22	-	141,746.95
State Revenue	2,296,542.14	-	10,822.29	2,285,719.85
Local Revenue	9,791,277.39	6,737.64	-	9,798,015.03
Transfers In	962,427.95	-	-	962,427.95
Other Financing Sources	663,282.43	-	-	663,282.43
Total Rev and Financing Sources	13,813,393.64	48,620.86	10,822.29	13,851,192.21
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	16,719,270.04	48,620.86	10,822.29	16,757,068.61

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	1,656,976.95	-	-	1,656,976.95
Total	1,656,976.95	-	-	1,656,976.95
7500-100	230,829.00	7,521.07	-	238,350.07
-200	65,303.00	-	3,304.64	61,998.36
-300	11,500.00	-	912.00	10,588.00
-400	-	-	-	-
-500	5,000.00	-	227.55	4,772.45
-600	-	-	-	-
-700	29,000.00	-	1,187.03	27,812.97
Total	341,632.00	7,521.07	5,631.22	343,521.85
7700-100	190,000.00	2,272.64	-	192,272.64
-200	52,000.00	-	4,076.45	47,923.55
-300	65,000.00	-	11,810.69	53,189.31
-400	-	-	-	-
-500	17,000.00	-	8,679.93	8,320.07
-600	-	-	-	-
-700	60,000.00	-	3,288.07	56,711.93
Total	384,000.00	2,272.64	27,855.14	358,417.50
7800-100	376,000.00	32,794.76	-	408,794.76
-200	185,000.00	9,033.58	-	194,033.58
-300	90,000.00	-	7,743.37	82,256.63
-400	87,000.00	-	11,532.91	75,467.09
-500	50,000.00	-	1,648.77	48,351.23
-600	-	-	-	-
-700	20,000.00	-	618.85	19,381.15
Total	808,000.00	41,828.34	21,543.90	828,284.44
7900-100	365,000.00	28,558.86	-	393,558.86
-200	145,000.00	-	4,588.78	140,411.22
-300	286,000.00	5,182.56	-	291,182.56
-400	330,000.00	-	7,419.70	322,580.30
-500	82,000.00	-	4,583.43	77,416.57
-600	41,707.00	-	1,500.00	40,207.00
-700	402.52	2,754.52	-	3,157.04
Total	1,250,109.52	36,495.94	18,091.91	1,268,513.55
8100-100	174,111.00	4,316.06	-	178,427.06
-200	60,831.00	-	-	60,831.00
-300	25,000.00	-	6,809.31	18,190.69
-400	5,000.00	-	-	5,000.00
-500	60,000.00	2,493.25	-	62,493.25
-600	-	-	-	-
-700	-	-	-	-
Total	324,942.00	6,809.31	6,809.31	324,942.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	45,561.28	-	3,070.24	42,491.04
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	105.85	-	-	105.85
Total	45,667.13	-	3,070.24	42,596.89

Total Appropriations	15,548,274.34	210,637.89	210,637.89	15,581,898.92
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/20)	-	-	-	-
Reserved Fund Balance (6/30/20)	82,033.70	12,889.69	-	94,923.39
Unreserved Fund Balance (6/30/20)	1,055,337.42	24,908.88	-	1,080,246.30
Ending Fund Balance (6/30/20)	1,170,995.70	37,798.57	-	1,175,169.69

Unreserved Fund Balance %	8.21%			8.38%
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Total Appropriations, Other Financing Uses and Fund Balance	16,719,270.04	248,436.46	210,637.89	16,757,068.61
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #9
 FOR THE FISCAL YEAR ENDING 6/30/20

Debt Service Fund 220 - Special Act Bonds (Race Track Funds)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	1.00	-	-	1.00
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	306,001.00	-	-	306,001.00
Reserved Fund Balance (7/1/19)	-	-	-	-
Unreserved Fund Balance (7/1/19)	25.28	-	-	25.28
Total Revenue, Other Financing Sources & Fund Balance	306,026.28	-	-	306,026.28

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
Total Appropriations		-	-	

Other Financing Uses				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
Total Other Financing Uses	306,000.00	-	-	306,000.00

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	26.28	-	-	26.28
Ending Fund Balance (6/30/20)	26.28	-	-	26.28

Total Appropriations, Other Financing Uses and Fund Balance	306,026.28	-	-	306,026.28
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Debt Service Fund 290 - Other Debt Service January 0, 1900

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	-	-	-	-
Transfers In	1,567,160.05	-	-	1,567,160.05
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,567,160.05	-	-	1,567,160.05
Reserved Fund Balance (7/1/19)	962.47	-	-	962.47
Unreserved Fund Balance (7/1/19)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,568,122.52	-	-	1,568,122.52

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
-710	1,307,660.93	127.56	-	1,307,788.49
-720	259,499.12	-	127.56	259,371.56
Total	1,567,160.05	-	-	1,567,160.05
Total Appropriations	1,567,160.05	-	-	1,567,160.05

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/20)	962.47	-	0.00	962.47
Unreserved Fund Balance (6/30/20)	-	-	-	-
Ending Fund Balance (6/30/20)	962.47	-	0.00	962.47

Total Appropriations, Other Financing Uses and Fund Balance	1,568,122.52	-	0.00	1,568,122.52
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #9
 FOR THE FISCAL YEAR ENDING 6/30/20

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,089,500.00	-	-	1,089,500.00
State Revenue	16,000.00	-	-	16,000.00
Local Revenue	98,500.00	-	-	98,500.00
Transfers In		-	-	
Other Financing Sources	-			-
Total Rev and Financing Sources	1,204,000.00	-	-	1,204,000.00
Reserved Fund Balance (7/1/19)	386,917.88	-	-	386,917.88
Unreserved Fund Balance (7/1/19)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,590,917.88	-	-	1,590,917.88

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	465,000.00	38,206.46	-	503,206.46
-200	235,000.00	-	10,064.72	224,935.28
-300	60,000.00	-	23,732.29	36,267.71
-400	4,000.00	4,709.66	-	8,709.66
-500	515,000.00	-	-	515,000.00
-600	15,000.00	-	9,119.11	5,880.89
-700	6,000.00	-	-	6,000.00
Total	1,300,000.00	42,916.12	42,916.12	1,300,000.00

Total Appropriations	1,300,000.00	42,916.12	42,916.12	1,300,000.00
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/20)	290,917.88	-	-	290,917.88
Unreserved Fund Balance (6/30/20)		-	-	-
Ending Fund Balance (6/30/20)	290,917.88		-	290,917.88

Total Appropriations, Other Financing Uses and Fund Balance	1,590,917.88	42,916.12	42,916.12	1,590,917.88
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #9
 FOR THE FISCAL YEAR ENDING 6/30/20

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,706,771.35	-	-	1,706,771.35
Total Rev and Financing Sources	1,706,771.35	-	-	1,706,771.35
Reserved Fund Balance (7/1/19)		-	-	-
Unreserved Fund Balance (7/1/19)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,706,771.35	-	-	1,706,771.35

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	200,688.71	7,179.81	-	207,868.52
-200	72,895.41	-	-	72,895.41
-300	473,483.69	-	7,708.81	465,774.88
-400				
-500	45,541.58	-	-	45,541.58
-600	12,697.00	-	-	12,697.00
-700	2,118.00	529.00	-	2,647.00
Total	807,424.39	7,708.81	7,708.81	807,424.39
6100-100	13,032.00	38.75	-	13,070.75
-200	3,860.00	-	-	3,860.00
-300	146,532.84	-	8,769.46	137,763.38
-400				
-500	41,620.00	8,730.71	-	50,350.71
-600				
-700	3,087.04	-	-	3,087.04
Total	208,131.88	8,769.46	8,769.46	208,131.88
6300-100	69,631.96	-	-	69,631.96
-200	18,266.99	-	-	18,266.99
-300	6,750.00	-	-	6,750.00
-500	3,500.00	-	-	3,500.00
Total	98,148.95	-	-	98,148.95
6400-100	20,636.55	-	-	20,636.55
-200	1,581.43	-	-	1,581.43
-300	93,249.73	-	-	93,249.73
-400				
-500	30,682.98	-	-	30,682.98
-600				
-700				
Total	146,150.69	-	-	146,150.69
6500-100	27,147.00	-	-	27,147.00
-200	11,879.00	-	-	11,879.00
-300	3,345.00	-	-	3,345.00
Total	42,371.00	-	-	42,371.00
7200-100				
-700	46,939.42	-	-	46,939.42
Total	46,939.42	-	-	46,939.42
7300-100				
-300	5,275.00	-	-	5,275.00
Total	5,275.00	-	-	5,275.00
7400-				
-300	26,655.00	-	-	26,655.00
-500	49,429.00	-	-	49,429.00
-600				
Total	76,084.00	-	-	76,084.00
7700-100				
-300	75,000.00	-	-	75,000.00
Total	75,000.00	-	-	75,000.00
7800-100	44,850.00	-	-	44,850.00
-200	14,733.20	-	-	14,733.20
Total	59,583.20	-	-	59,583.20
7900-100				
-300	13,362.82	-	-	13,362.82
Total	13,362.82	-	-	13,362.82
8100-100				
-300	37,025.00	-	-	37,025.00
Total	37,025.00	-	-	37,025.00
8200-100				
-200				
-300	91,275.00	-	-	91,275.00
-400				
-500				
-600				
-700				
Total	91,275.00	-	-	91,275.00

	1,706,771.35	16,478.27	16,478.27	1,706,771.35
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Reserved Fund Balance (6/30/20)		-	-	
Unreserved Fund Balance (6/30/20)		-	-	
Ending Fund Balance (6/30/20)		-	-	

Total Appropriations, Other Financing Uses and Fund Balance	1,706,771.35	16,478.27	16,478.27	1,706,771.35
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