

**FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/20**

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	141,746.95	918.85	-	142,665.80
State Revenue	2,285,719.85	38,583.17	-	2,324,303.02
Local Revenue	9,798,015.03	395,094.12	-	10,193,109.15
Transfers In	962,427.95	-	8,061.42	954,366.53
Other Financing Sources	663,282.43	-	-	663,282.43
Total Rev and Financing Sources	13,851,192.21	434,596.14	8,061.42	14,277,726.93
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
Total Revenue, Other Financing Sources & Fund Balance	16,757,068.61	434,596.14	8,061.42	17,183,603.33

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,416,600.00	-	116,851.58	3,299,748.42
-200	1,060,000.00	-	51,951.25	1,008,048.75
-300	3,621,400.00	-	73,294.55	3,548,105.45
-400	-	-	-	-
-500	207,071.81	-	13,727.37	193,344.44
-600	5,000.00	-	5,000.00	-
-700	175,000.00	-	43,253.86	131,746.14
Total	8,485,071.81	-	304,078.61	8,180,993.20
6100-100	116,711.55	-	2,145.14	114,566.41
-200	32,296.64	-	325.77	31,970.87
-300	119,115.43	-	-	119,115.43
-400	-	-	-	-
-500	55.27	-	-	55.27
-600	-	-	-	-
-700	-	-	-	-
Total	268,178.89	-	2,470.91	265,707.98
6200-100	35,206.57	-	-	35,206.57
-200	8,465.40	-	-	8,465.40
-300	2,468.45	-	-	2,468.45
-400	-	-	-	-
-500	3,895.95	-	-	3,895.95
-600	-	-	-	-
-700	-	-	-	-
Total	50,036.37	-	-	50,036.37
6300-100	238,024.60	-	-	238,024.60
-200	57,816.84	-	-	57,816.84
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	295,841.44	-	-	295,841.44
6400-100	-	-	-	-
-200	277.10	-	-	277.10
-300	51,300.88	-	-	51,300.88
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	51,577.98	-	-	51,577.98
6500-100	87,110.74	-	-	87,110.74
-200	14,661.69	-	-	14,661.69
-300	32,496.00	-	-	32,496.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	134,268.43	-	-	134,268.43
7100-100	134,375.65	-	-	134,375.65
-200	93,987.38	-	-	93,987.38
-300	255,763.73	3,780.00	-	259,543.73
-400	-	-	-	-
-500	579.48	-	-	579.48
-600	-	-	-	-
-700	39,092.44	-	-	39,092.44
Total	523,798.68	3,780.00	-	527,578.68
7200-100	144,723.40	-	-	144,723.40
-200	76,654.96	-	-	76,654.96
-300	-	681.57	-	681.57
-400	-	-	-	-
-500	1,502.08	-	-	1,502.08
-600	-	-	-	-
-700	12,646.64	-	-	12,646.64
Total	235,527.08	681.57	-	236,208.65
7300-100	546,407.34	-	-	546,407.34
-200	158,606.59	-	-	158,606.59
-300	6,009.55	-	-	6,009.55
-400	-	-	-	-
-500	3,321.58	-	-	3,321.58
-600	-	-	-	-
-700	-	-	-	-
Total	651,000.00	-	-	714,345.06

**FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/20**

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	141,746.95	918.85	-	142,665.80
State Revenue	2,285,719.85	38,583.17	-	2,324,303.02
Local Revenue	9,798,015.03	395,094.12	-	10,193,109.15
Transfers In	962,427.95	-	8,061.42	954,366.53
Other Financing Sources	663,282.43	-	-	663,282.43
Total Rev and Financing Sources	13,851,192.21	434,596.14	8,061.42	14,277,726.93
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
Total Revenue, Other Financing Sources & Fund Balance	16,757,068.61	434,596.14	8,061.42	17,183,603.33

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	1,656,976.95	-	994,060.90	662,916.05
Total	1,656,976.95	-	994,060.90	662,916.05
7500-100	238,350.07	-	-	238,350.07
-200	61,998.36	-	-	61,998.36
-300	10,588.00	-	-	10,588.00
-400	-	-	-	-
-500	4,772.45	-	-	4,772.45
-600	-	-	-	-
-700	27,812.97	-	-	27,812.97
Total	343,521.85	-	-	343,521.85
7700-100	192,272.64	-	-	192,272.64
-200	47,923.55	-	-	47,923.55
-300	53,189.31	1,620.00	-	54,809.31
-400	-	-	-	-
-500	8,320.07	-	-	8,320.07
-600	-	-	-	-
-700	56,711.93	-	-	56,711.93
Total	358,417.50	1,620.00	-	360,037.50
7800-100	408,794.76	-	631.40	408,163.36
-200	194,033.58	-	83.16	193,950.42
-300	82,256.63	-	-	82,256.63
-400	75,467.09	-	-	75,467.09
-500	48,351.23	-	-	48,351.23
-600	-	-	-	-
-700	19,381.15	-	-	19,381.15
Total	828,284.44	-	714.56	827,569.88
7900-100	393,558.86	-	-	393,558.86
-200	140,411.22	-	-	140,411.22
-300	291,182.56	-	-	291,182.56
-400	322,580.30	-	-	322,580.30
-500	77,416.57	-	-	77,416.57
-600	40,207.00	-	-	40,207.00
-700	3,157.04	-	-	3,157.04
Total	1,268,513.55	-	-	1,268,513.55
8100-100	178,427.06	-	-	178,427.06
-200	60,831.00	-	547.79	60,283.21
-300	18,190.69	-	5,093.09	13,097.60
-400	5,000.00	-	468.14	4,531.86
-500	62,493.25	-	-	62,493.25
-600	-	-	-	-
-700	-	-	-	-
Total	324,942.00	-	6,109.02	318,832.98
8200-100	-	-	-	-
-200	-	-	-	-
-300	42,491.04	-	-	42,491.04
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	105.85	-	-	105.85
Total	42,596.89	-	-	42,596.89

Total Appropriations	15,518,553.86	6,081.57	1,307,434.00	14,280,546.49
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/20)	-	-	-	-
Reserved Fund Balance (6/30/20)	94,923.39	105,143.25	-	200,066.64
Unreserved Fund Balance (6/30/20)	1,080,246.30	1,622,743.90	-	2,702,990.20
Ending Fund Balance (6/30/20)	1,238,514.75	1,727,887.15	-	2,903,056.84

Unreserved Fund Balance %	8.38%			20.29%
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Total Appropriations, Other Financing Uses and Fund Balance	16,757,068.61	1,733,968.72	1,307,434.00	17,183,603.33
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/20

Debt Service Fund 220 - Special Act Bonds (Race Track Funds)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	1.00	-	0.57	0.43
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	306,001.00	-	-	306,000.43
Reserved Fund Balance (7/1/19)	-	-	-	-
Unreserved Fund Balance (7/1/19)	25.28	-	-	25.28
Total Revenue, Other Financing Sources & Fund Balance	306,026.28	-	-	306,025.71

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
Total Appropriations		-	-	

Other Financing Uses				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
Total Other Financing Uses	306,000.00	-	-	306,000.00

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	26.28	-	0.57	25.71
Ending Fund Balance (6/30/20)	26.28	-	-	25.71

Total Appropriations, Other Financing Uses and Fund Balance	306,026.28	-	-	306,025.71
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Debt Service Fund 290 - Other Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	-	21.97	-	21.97
Transfers In	1,567,160.05	-	-	1,567,160.05
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,567,160.05	21.97	-	1,567,182.02
Reserved Fund Balance (7/1/19)	962.47	-	-	962.47
Unreserved Fund Balance (7/1/19)		-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,568,122.52	21.97	-	1,568,144.49

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
-710	1,307,788.49	-	-	1,307,788.49
-720	259,371.56	-	-	259,371.56
Total	1,567,160.05	-	-	1,567,160.05
Total Appropriations	1,567,160.05	-	-	1,567,160.05

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/20)	962.47	21.97	-	984.44
Unreserved Fund Balance (6/30/20)		-	-	
Ending Fund Balance (6/30/20)	962.47	21.97	-	984.44

Total Appropriations, Other Financing Uses and Fund Balance	1,568,122.52	21.97	-	1,568,144.49
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/20

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	229,942.00	-	-	229,942.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	229,942.00	-	-	229,942.00
Reserved Fund Balance (7/1/19)	-	-	-	-
Unreserved Fund Balance (7/1/19)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	229,942.00	-	-	229,942.00

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	-	-	-	-
Total	-	-	-	-
Total Appropriations	-	-	-	-

Other Financing Uses				
Transfers Out (9700-900)	229,942.00	-	-	229,942.00
Total Other Financing Uses	229,942.00	-	-	229,942.00

Reserved Fund Balance (6/30/20)	-	-	-	-
Ending Fund Balance (6/30/20)	-	-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	229,942.00	-	-	229,942.00
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Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,166.67	922.64	-	46,089.31
Local Revenue	-	3,539.65	-	3,539.65
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	45,166.67	4,462.29	-	49,628.96
Reserved Fund Balance (7/1/19)	222,704.01	-	-	222,704.01
Unreserved Fund Balance (7/1/19)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	267,870.68	4,462.29	-	272,332.97

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-600	267,870.68	-	236,588.47	31,282.21
Total	267,870.68	-	236,588.47	31,282.21
9200-700		-	-	
Total	-	-	-	-
Total Appropriations	267,870.68	-	236,588.47	31,282.21

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/20)	-	241,050.76	-	241,050.76
Unreserved Fund Balance (6/30/20)	-	-	-	-
Ending Fund Balance (6/30/20)	-	241,050.76	-	241,050.76

Total Appropriations, Other Financing Uses and Fund Balance	267,870.68	241,050.76	236,588.47	272,332.97
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/20

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,056,918.92	98,145.47	-	2,155,064.39
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	2,056,918.92	98,145.47	-	2,155,064.39
Reserved Fund Balance (7/1/19)	1,401,032.80	-	-	1,401,032.80
Unreserved Fund Balance (7/1/19)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	3,457,951.72	98,145.47	-	3,556,097.19

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	466,451.00	-	290,965.91	175,485.09
Total Appropriations	466,451.00	-	290,965.91	175,485.09

Other Financing Uses				
Transfers Out (9700-900)	1,969,114.05	-	7,919.47	1,961,194.58
Total Other Financing Uses	1,969,114.05	-	7,919.47	1,961,194.58

Reserved Fund Balance (6/30/20)	1,022,386.67	397,030.85	-	1,419,417.52
Unreserved Fund Balance (6/30/20)	-	-	-	-
Ending Fund Balance (6/30/20)	1,022,386.67	397,030.85	-	1,419,417.52

Total Appropriations, Other Financing Uses and Fund Balance	3,457,951.72	397,030.85	298,885.38	3,556,097.19
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Capital Project Fund 390/391 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	50,000.00	-	-	50,000.00
Local Revenue	-	89.91	-	89.91
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	50,000.00	89.91	-	50,089.91
Reserved Fund Balance (7/1/19)	73,141.95	-	-	73,141.95
Unreserved Fund Balance (7/1/19)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	123,141.95	89.91	-	123,231.86

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	98,610.00	-	79,560.00	19,050.00
Total	98,610.00	-	79,560.00	19,050.00

Total Appropriations	98,610.00	-	79,560.00	19,050.00
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Other Financing Uses				
Transfers Out (9700-900)	24,531.95	-	141.95	24,390.00
Total Other Financing Uses	24,531.95	-	141.95	24,390.00

Reserved Fund Balance (6/30/20)	-	79,791.86	-	79,791.86
Unreserved Fund Balance (6/30/20)	-	-	-	-
Ending Fund Balance (6/30/20)	-	79,791.86	-	79,791.86

Total Appropriations, Other Financing Uses and Fund Balance	123,141.95	79,791.86	79,701.95	123,231.86
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/20

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,089,500.00	265,332.19	-	1,354,832.19
State Revenue	16,000.00	746.00	-	16,746.00
Local Revenue	98,500.00	-	19,595.47	78,904.53
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,204,000.00	266,078.19	19,595.47	1,450,482.72
Reserved Fund Balance (7/1/19)	386,917.88	-	-	386,917.88
Unreserved Fund Balance (7/1/19)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,590,917.88	266,078.19	19,595.47	1,837,400.60

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	503,206.46	1,263.60	-	504,470.06
-200	224,935.28	223.04	-	225,158.32
-300	36,267.71	-	-	36,267.71
-400	8,709.66	-	-	8,709.66
-500	515,000.00	63,562.40	-	578,562.40
-600	5,880.89	-	3,922.94	1,957.95
-700	6,000.00	-	1,039.16	4,960.84
Total	1,300,000.00	65,049.04	4,962.10	1,360,086.94

Total Appropriations	1,300,000.00	65,049.04	4,962.10	1,360,086.94
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/20)	290,917.88	186,395.78	-	477,313.66
Unreserved Fund Balance (6/30/20)		-	-	-
Ending Fund Balance (6/30/20)	290,917.88		-	477,313.66

Total Appropriations, Other Financing Uses and Fund Balance	1,590,917.88	65,049.04	4,962.10	1,837,400.60
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**FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/20**

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,706,771.35	-	495,408.78	1,211,362.57
Total Rev and Financing Sources	1,706,771.35	-	495,408.78	1,211,362.57
Reserved Fund Balance (7/1/19)		-	-	-
Unreserved Fund Balance (7/1/19)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,706,771.35	-	495,408.78	1,211,362.57

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	207,868.52	31,285.56	-	239,154.08
-200	72,895.41	3,420.25	-	76,315.66
-300	465,774.88	-	101,914.99	363,859.89
-400	-	-	-	-
-500	45,541.58	-	12,261.57	33,280.01
-600	12,697.00	-	1,227.44	11,469.56
-700	2,647.00	1,853.96	-	4,500.96
Total	807,424.39	36,559.77	115,404.00	728,580.16
6100-100	13,070.75	2,681.43	-	15,752.18
-200	3,860.00	190.48	-	4,050.48
-300	137,763.38	-	91,337.58	46,425.80
-400	-	-	-	-
-500	50,350.71	-	-	50,350.71
-600	-	-	-	-
-700	3,087.04	-	3,022.04	65.00
Total	208,131.88	2,871.91	94,359.62	116,644.17
6300-100	69,631.96	-	5,138.96	64,493.00
-200	18,266.99	-	1,553.95	16,713.04
-300	6,750.00	-	6,750.00	-
-500	3,500.00	-	3,160.30	339.70
Total	98,148.95	-	16,603.21	81,545.74
6400-100	20,636.55	-	13,523.00	7,113.55
-200	1,581.43	-	1,030.53	550.90
-300	93,249.73	-	35,283.17	57,966.56
-400	-	-	-	-
-500	30,682.98	-	30,225.98	457.00
-600	-	-	-	-
-700	-	-	-	-
Total	146,150.69	-	80,062.68	66,088.01
6500-100	27,147.00	-	27,147.00	-
-200	11,879.00	-	11,879.00	-
-300	3,345.00	-	-	3,345.00
Total	42,371.00	-	39,026.00	3,345.00
7200-100	-	-	-	-
-700	46,939.42	-	12,157.16	34,782.26
Total	46,939.42	-	12,157.16	34,782.26
7300-100	-	-	-	-
-300	5,275.00	-	3,943.00	1,332.00
Total	5,275.00	-	3,943.00	1,332.00
7400-	-	-	-	-
-300	26,655.00	-	6,555.00	20,100.00
-500	49,429.00	-	49,429.00	-
-600	-	73,185.82	-	73,185.82
Total	76,084.00	73,185.82	55,984.00	93,285.82
7700-100	-	-	-	-
-300	75,000.00	-	75,000.00	-
Total	75,000.00	-	75,000.00	-
7800-100	44,850.00	-	7,658.80	37,191.20
-200	14,733.20	-	1,282.45	13,450.75
Total	59,583.20	-	8,941.25	50,641.95
7900-100	-	-	-	-
-300	13,362.82	1,986.18	-	15,349.00
-500	-	2,271.75	-	2,271.75
Total	13,362.82	4,257.93	-	17,620.75
8100-100	-	-	-	-
-300	37,025.00	-	27,300.00	9,725.00
Total	37,025.00	-	27,300.00	9,725.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	91,275.00	-	83,503.29	7,771.71
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	91,275.00	-	83,503.29	7,771.71

	1,706,771.35	116,875.43	556,300.21	1,211,362.57
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Reserved Fund Balance (6/30/20)		-	-	
Unreserved Fund Balance (6/30/20)		-	-	
Ending Fund Balance (6/30/20)		-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,706,771.35	116,875.43	556,300.21	1,211,362.57
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