

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT #1**  
**FOR THE FISCAL YEAR ENDING 6/30/20**

**GENERAL FUND (100)**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,000.00	-	-	134,000.00
State Revenue	2,285,680.00	-	-	2,285,680.00
Local Revenue	9,866,137.00	-	-	9,866,137.00
Transfers In	979,624.00	-	-	979,624.00
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>13,265,441.00</b>	<b>-</b>	<b>-</b>	<b>13,265,441.00</b>
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,171,317.40</b>	<b>-</b>	<b>-</b>	<b>16,171,317.40</b>

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,750,000.00	-	-	3,750,000.00
-200	1,200,000.00	-	-	1,200,000.00
-300	3,100,000.00	-	-	3,100,000.00
-400	275,000.00	-	-	275,000.00
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	175,000.00	-	10,000.00	165,000.00
Total	8,505,000.00	-	10,000.00	8,495,000.00
6100-100	129,000.00	-	-	129,000.00
-200	40,000.00	-	-	40,000.00
-300	85,000.00	-	-	85,000.00
-400	-	-	-	-
-500	7,000.00	-	-	7,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	261,000.00	-	-	261,000.00
6200-100	45,000.00	-	-	45,000.00
-200	14,750.00	-	-	14,750.00
-300	4,000.00	-	-	4,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	12,000.00	-	-	12,000.00
Total	75,750.00	-	-	75,750.00
6300-100	195,000.00	-	-	195,000.00
-200	55,000.00	-	-	55,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	250,000.00	-	-	250,000.00
6400-100	5,000.00	-	-	5,000.00
-200	500.00	-	-	500.00
-300	40,000.00	-	-	40,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	45,500.00	-	-	45,500.00
6500-100	82,000.00	-	-	82,000.00
-200	15,000.00	-	-	15,000.00
-300	38,000.00	-	-	38,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	135,000.00	-	-	135,000.00
7100-100	137,000.00	-	-	137,000.00
-200	120,000.00	-	-	120,000.00
-300	150,000.00	-	-	150,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	15,000.00	7,000.00	-	22,000.00
Total	427,000.00	7,000.00	-	434,000.00
7200-100	138,000.00	-	-	138,000.00
-200	79,000.00	-	-	79,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,900.00	-	-	1,900.00
-600	-	-	-	-
-700	12,000.00	2,000.00	-	14,000.00
Total	230,900.00	2,000.00	-	232,900.00
7300-100	503,000.00	-	-	503,000.00
-200	145,000.00	-	-	145,000.00
-300	-	1,000.00	-	1,000.00
-400	-	-	-	-
-500	2,000.00	-	-	2,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	650,000.00	1,000.00	-	651,000.00

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FOR THE FISCAL YEAR ENDING 6/30/20**

<b>GENERAL FUND (100)</b>				
<b>ESTIMATED REVENUE</b>				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,000.00	-	-	134,000.00
State Revenue	2,285,680.00	-	-	2,285,680.00
Local Revenue	9,866,137.00	-	-	9,866,137.00
Transfers In	979,624.00	-	-	979,624.00
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>13,265,441.00</b>	<b>-</b>	<b>-</b>	<b>13,265,441.00</b>
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,171,317.40</b>	<b>-</b>	<b>-</b>	<b>16,171,317.40</b>
<b>APPROPRIATIONS</b>				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	1,408,243.00	-	-	1,408,243.00
Total	1,408,243.00	-	-	1,408,243.00
7500-100	215,000.00	-	-	215,000.00
-200	59,000.00	-	-	59,000.00
-300	13,500.00	-	-	13,500.00
-400	-	-	-	-
-500	3,000.00	-	-	3,000.00
-600	-	-	-	-
-700	29,000.00	-	-	29,000.00
Total	319,500.00	-	-	319,500.00
7700-100	190,000.00	-	-	190,000.00
-200	52,000.00	-	-	52,000.00
-300	65,000.00	-	-	65,000.00
-400	-	-	-	-
-500	17,000.00	-	-	17,000.00
-600	-	-	-	-
-700	60,000.00	-	-	60,000.00
Total	384,000.00	-	-	384,000.00
7800-100	376,000.00	-	-	376,000.00
-200	185,000.00	-	-	185,000.00
-300	65,000.00	-	-	65,000.00
-400	87,000.00	-	-	87,000.00
-500	50,000.00	-	-	50,000.00
-600	-	-	-	-
-700	20,000.00	-	-	20,000.00
Total	783,000.00	-	-	783,000.00
7900-100	365,000.00	-	-	365,000.00
-200	145,000.00	-	-	145,000.00
-300	220,000.00	-	-	220,000.00
-400	330,000.00	-	-	330,000.00
-500	70,000.00	-	-	70,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	1,130,000.00	-	-	1,130,000.00
8100-100	150,000.00	-	-	150,000.00
-200	54,000.00	-	-	54,000.00
-300	25,000.00	-	-	25,000.00
-400	5,000.00	-	-	5,000.00
-500	60,000.00	-	-	60,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	294,000.00	-	-	294,000.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	45,000.00	-	-	45,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	45,000.00	-	-	45,000.00
<b>Total Appropriations</b>	<b>14,943,893.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>14,943,893.00</b>
<b>Other Financing Uses</b>				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Assigned Fund Balance (6/30/20)	-	-	-	-
Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	1,227,424.40	-	-	1,227,424.40
<b>Ending Fund Balance (6/30/20)</b>	<b>1,227,424.40</b>	<b>-</b>	<b>-</b>	<b>1,227,424.40</b>
<b>Unreserved Fund Balance %</b>	<b>9.99%</b>	<b>-</b>	<b>-</b>	<b>9.99%</b>
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>16,171,317.40</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>16,171,317.40</b>