

**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT #2  
FOR THE FISCAL YEAR ENDING 6/30/20**

**GENERAL FUND (100)**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,000.00	-	-	134,000.00
State Revenue	2,285,680.00	119,285.08	-	2,404,965.08
Local Revenue	9,866,137.00	44,834.23	-	9,910,971.23
Transfers In	979,624.00	136,601.89	-	1,116,225.89
Other Financing Sources	-	110,390.00	-	110,390.00
<b>Total Rev and Financing Sources</b>	<b>13,265,441.00</b>	<b>411,111.20</b>	-	<b>13,676,552.20</b>
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,171,317.40</b>	<b>411,111.20</b>	-	<b>16,582,428.60</b>

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,750,000.00	-	-	3,750,000.00
-200	1,200,000.00	-	-	1,200,000.00
-300	3,100,000.00	-	-	3,100,000.00
-400	275,000.00	-	-	275,000.00
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	165,000.00	-	-	165,000.00
Total	8,495,000.00	-	-	8,495,000.00
6100-100	129,000.00	-	-	129,000.00
-200	40,000.00	-	-	40,000.00
-300	85,000.00	-	-	85,000.00
-400	-	-	-	-
-500	7,000.00	-	-	7,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	261,000.00	-	-	261,000.00
6200-100	45,000.00	-	10,350.00	34,650.00
-200	14,750.00	-	4,000.00	10,750.00
-300	4,000.00	-	-	4,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	12,000.00	-	-	12,000.00
Total	75,750.00	-	14,350.00	61,400.00
6300-100	195,000.00	-	-	195,000.00
-200	55,000.00	-	-	55,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	250,000.00	-	-	250,000.00
6400-100	5,000.00	-	-	5,000.00
-200	500.00	-	-	500.00
-300	40,000.00	-	-	40,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	45,500.00	-	-	45,500.00
6500-100	82,000.00	-	-	82,000.00
-200	15,000.00	-	-	15,000.00
-300	38,000.00	-	-	38,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	135,000.00	-	-	135,000.00
7100-100	137,000.00	-	-	137,000.00
-200	120,000.00	-	-	120,000.00
-300	150,000.00	-	-	150,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	22,000.00	-	-	22,000.00
Total	434,000.00	-	-	434,000.00
7200-100	138,000.00	-	-	138,000.00
-200	79,000.00	-	-	79,000.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,900.00	-	-	1,900.00
-600	-	-	-	-
-700	14,000.00	-	-	14,000.00
Total	232,900.00	-	-	232,900.00
7300-100	503,000.00	-	-	503,000.00
-200	145,000.00	-	-	145,000.00
-300	1,000.00	6,303.00	-	7,303.00
-400	-	-	-	-
-500	2,000.00	-	-	2,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	651,000.00	6,303.00	-	657,303.00

**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT #2  
FOR THE FISCAL YEAR ENDING 6/30/20**

**GENERAL FUND (100)**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	134,000.00	-	-	134,000.00
State Revenue	2,285,680.00	119,285.08	-	2,404,965.08
Local Revenue	9,866,137.00	44,834.23	-	9,910,971.23
Transfers In	979,624.00	136,601.89	-	1,116,225.89
Other Financing Sources	-	110,390.00	-	110,390.00
<b>Total Rev and Financing Sources</b>	<b>13,265,441.00</b>	<b>411,111.20</b>	-	<b>13,676,552.20</b>
Fund Balance (7/1/19)	2,905,876.40	-	-	2,905,876.40
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>16,171,317.40</b>	<b>411,111.20</b>	-	<b>16,582,428.60</b>

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	1,408,243.00	274,777.95	-	1,683,020.95
<b>Total</b>	<b>1,408,243.00</b>	<b>274,777.95</b>	-	<b>1,683,020.95</b>
7500-100	215,000.00	15,829.00	-	230,829.00
-200	59,000.00	6,303.00	-	65,303.00
-300	13,500.00	-	-	13,500.00
-400	-	-	-	-
-500	3,000.00	-	-	3,000.00
-600	-	-	-	-
-700	29,000.00	-	-	29,000.00
<b>Total</b>	<b>319,500.00</b>	<b>22,132.00</b>	-	<b>341,632.00</b>
7700-100	190,000.00	-	-	190,000.00
-200	52,000.00	-	-	52,000.00
-300	65,000.00	-	-	65,000.00
-400	-	-	-	-
-500	17,000.00	-	-	17,000.00
-600	-	-	-	-
-700	60,000.00	-	-	60,000.00
<b>Total</b>	<b>384,000.00</b>	-	-	<b>384,000.00</b>
7800-100	376,000.00	-	-	376,000.00
-200	185,000.00	-	-	185,000.00
-300	65,000.00	-	-	65,000.00
-400	87,000.00	-	-	87,000.00
-500	50,000.00	-	-	50,000.00
-600	-	-	-	-
-700	20,000.00	-	-	20,000.00
<b>Total</b>	<b>783,000.00</b>	-	-	<b>783,000.00</b>
7900-100	365,000.00	-	-	365,000.00
-200	145,000.00	-	-	145,000.00
-300	220,000.00	-	-	220,000.00
-400	330,000.00	-	-	330,000.00
-500	70,000.00	12,000.00	-	82,000.00
-600	-	66,079.00	-	66,079.00
-700	-	-	-	-
<b>Total</b>	<b>1,130,000.00</b>	<b>78,079.00</b>	-	<b>1,208,079.00</b>
8100-100	150,000.00	24,111.00	-	174,111.00
-200	54,000.00	6,831.00	-	60,831.00
-300	25,000.00	-	-	25,000.00
-400	5,000.00	-	-	5,000.00
-500	60,000.00	-	-	60,000.00
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>294,000.00</b>	<b>30,942.00</b>	-	<b>324,942.00</b>
8200-100	-	-	-	-
-200	-	-	-	-
-300	45,000.00	-	-	45,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>45,000.00</b>	-	-	<b>45,000.00</b>

<b>Total Appropriations</b>	<b>14,943,893.00</b>	<b>412,233.95</b>	<b>14,350.00</b>	<b>15,341,776.95</b>
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	-	-	-	-
Assigned Fund Balance (6/30/20)	-	-	-	-
Reserved Fund Balance (6/30/20)	-	82,033.70	-	82,033.70
Unreserved Fund Balance (6/30/20)	1,227,424.40	-	68,806.45	1,158,617.95
<b>Ending Fund Balance (6/30/20)</b>	<b>1,227,424.40</b>	<b>82,033.70</b>	<b>68,806.45</b>	<b>1,240,651.65</b>

<b>Unreserved Fund Balance %</b>	9.99%			9.22%
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<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>16,171,317.40</b>	<b>494,267.65</b>	<b>83,156.45</b>	<b>16,582,428.60</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #2**  
 FOR THE FISCAL YEAR ENDING 6/30/20

**Capital Project Fund 340 - Public Education Capital Outlay**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	262,057.00	-	33,380.00	228,677.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>262,057.00</b>	<b>-</b>	<b>33,380.00</b>	<b>228,677.00</b>
Reserved Fund Balance (7/1/19)	-	-	-	-
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>262,057.00</b>	<b>-</b>	<b>33,380.00</b>	<b>228,677.00</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	-	-	-	-
Total	-	-	-	-
<b>Total Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Other Financing Uses				
Transfers Out (9700-900)	262,057.00	-	33,380.00	228,677.00
<b>Total Other Financing Uses</b>	<b>262,057.00</b>	<b>-</b>	<b>33,380.00</b>	<b>228,677.00</b>

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>262,057.00</b>	<b>-</b>	<b>33,380.00</b>	<b>228,677.00</b>
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**Capital Project Fund 360 - Capital Outlay and Debt Service**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	45,166.67	-	-	45,166.67
Local Revenue	-	-	-	-
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>45,166.67</b>	<b>-</b>	<b>-</b>	<b>45,166.67</b>
Reserved Fund Balance (7/1/19)	222,704.01	-	-	222,704.01
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>267,870.68</b>	<b>-</b>	<b>-</b>	<b>267,870.68</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-600	267,870.68	-	-	267,870.68
Total	267,870.68	-	-	267,870.68
9200-700		-	-	
Total	-	-	-	-
<b>Total Appropriations</b>	<b>267,870.68</b>	<b>-</b>	<b>-</b>	<b>267,870.68</b>

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>267,870.68</b>	<b>-</b>	<b>-</b>	<b>267,870.68</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT #2**  
 FOR THE FISCAL YEAR ENDING 6/30/20

**Capital Project Fund 370 - Local Capital Improvement Fund**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,139,058.76	-	-	2,139,058.76
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>2,139,058.76</b>	<b>-</b>	<b>-</b>	<b>2,139,058.76</b>
Reserved Fund Balance (7/1/19)	1,401,032.80	-	-	1,401,032.80
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>3,540,091.56</b>	<b>-</b>	<b>-</b>	<b>3,540,091.56</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total	360,000.00	-	-	360,000.00
<b>Total Appropriations</b>	<b>360,000.00</b>	<b>-</b>	<b>-</b>	<b>360,000.00</b>

Other Financing Uses				
Transfers Out (9700-900)	1,978,727.05	96,839.94	-	2,075,566.99
<b>Total Other Financing Uses</b>	<b>1,978,727.05</b>	<b>96,839.94</b>	<b>-</b>	<b>2,075,566.99</b>

Reserved Fund Balance (6/30/20)	1,201,364.51	-	96,839.94	1,104,524.57
Unreserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>1,201,364.51</b>	<b>-</b>	<b>96,839.94</b>	<b>1,104,524.57</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>3,540,091.56</b>	<b>96,839.94</b>	<b>96,839.94</b>	<b>3,540,091.56</b>
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**Capital Project Fund 390 - Other Capital Improvements**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	-	-	-	-
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Reserved Fund Balance (7/1/19)	73,141.95	-	-	73,141.95
Unreserved Fund Balance (7/1/19)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>73,141.95</b>	<b>-</b>	<b>-</b>	<b>73,141.95</b>

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	73,141.95	-	73,141.95	-
Total	73,141.95	-	73,141.95	-

<b>Total Appropriations</b>	<b>73,141.95</b>	<b>-</b>	<b>73,141.95</b>	<b>-</b>
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Other Financing Uses				
Transfers Out (9700-900)	-	73,141.95	-	73,141.95
<b>Total Other Financing Uses</b>	<b>-</b>	<b>73,141.95</b>	<b>-</b>	<b>73,141.95</b>

Reserved Fund Balance (6/30/20)	-	-	-	-
Unreserved Fund Balance (6/30/20)	-	-	-	-
<b>Ending Fund Balance (6/30/20)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>73,141.95</b>	<b>73,141.95</b>	<b>73,141.95</b>	<b>73,141.95</b>
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