

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #1
FOR THE FISCAL YEAR ENDING 6/30/2021**

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	139,000.00	-	-	139,000.00
State Revenue	2,195,248.00	-	-	2,195,248.00
Local Revenue	12,069,681.00	-	-	12,069,681.00
Transfers In	1,035,488.13	-	-	1,035,488.13
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	15,439,417.13	-	-	15,439,417.13
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
Total Revenue, Other Financing Sources & Fund Balance	18,342,473.97	-	-	18,342,473.97

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,521,092.00	-	-	3,521,092.00
-200	1,346,364.00	-	-	1,346,364.00
-300	3,351,803.00	-	-	3,351,803.00
-400	-	-	-	-
-500	170,000.00	-	-	170,000.00
-600	10,000.00	-	-	10,000.00
-700	100,000.00	-	-	100,000.00
Total	8,499,259.00	-	-	8,499,259.00
6100-100	142,825.00	-	-	142,825.00
-200	49,300.00	-	-	49,300.00
-300	143,000.00	-	-	143,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	335,125.00	-	-	335,125.00
6200-100	60,340.00	-	-	60,340.00
-200	26,642.00	-	-	26,642.00
-300	1,025.00	-	-	1,025.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	93,007.00	-	-	93,007.00
6300-100	192,000.00	-	-	192,000.00
-200	51,550.00	-	-	51,550.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	243,550.00	-	-	243,550.00
6400-100	5,000.00	-	-	5,000.00
-200	500.00	-	-	500.00
-300	14,500.00	-	-	14,500.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	20,000.00	-	-	20,000.00
6500-100	84,050.00	-	-	84,050.00
-200	15,675.00	-	-	15,675.00
-300	38,294.00	-	-	38,294.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	138,019.00	-	-	138,019.00
7100-100	137,520.00	-	-	137,520.00
-200	124,075.00	-	-	124,075.00
-300	138,000.00	-	-	138,000.00
-400	-	-	-	-
-500	500.00	-	-	500.00
-600	-	-	-	-
-700	24,000.00	-	-	24,000.00
Total	424,095.00	-	-	424,095.00
7200-100	147,725.00	-	-	147,725.00
-200	83,189.00	-	-	83,189.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,000.00	-	-	1,000.00
-600	-	-	-	-
-700	11,000.00	1,615.49	-	12,615.49
Total	242,914.00	1,615.49	-	244,529.49
7300-100	598,765.00	-	-	598,765.00
-200	213,588.00	-	-	213,588.00
-300	4,000.00	-	-	4,000.00
-400	-	-	-	-
-500	3,000.00	-	-	3,000.00
-600	-	-	-	-
-700	-	-	-	-
Total	819,353.00	-	-	819,353.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #1
FOR THE FISCAL YEAR ENDING 6/30/2021

GENERAL FUND (100)				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	139,000.00	-	-	139,000.00
State Revenue	2,195,248.00	-	-	2,195,248.00
Local Revenue	12,069,681.00	-	-	12,069,681.00
Transfers In	1,035,488.13	-	-	1,035,488.13
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	15,439,417.13	-	-	15,439,417.13
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
Total Revenue, Other Financing Sources & Fund Balance	18,342,473.97	-	-	18,342,473.97
APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7400-600	3,206,115.00	-	-	3,206,115.00
Total	3,206,115.00	-	-	3,206,115.00
7500-100	250,000.00	-	-	250,000.00
-200	78,700.00	-	-	78,700.00
-300	6,000.00	-	-	6,000.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	-	-	-	-
-700	31,100.00	-	-	31,100.00
Total	370,800.00	-	-	370,800.00
7700-100	185,000.00	-	-	185,000.00
-200	58,000.00	-	-	58,000.00
-300	33,000.00	-	-	33,000.00
-400	-	-	-	-
-500	8,000.00	-	-	8,000.00
-600	-	-	-	-
-700	54,000.00	-	-	54,000.00
Total	338,000.00	-	-	338,000.00
7800-100	356,000.00	-	-	356,000.00
-200	204,000.00	-	-	204,000.00
-300	80,000.00	-	-	80,000.00
-400	75,000.00	-	-	75,000.00
-500	30,000.00	-	-	30,000.00
-600	-	-	-	-
-700	5,000.00	-	-	5,000.00
Total	750,000.00	-	-	750,000.00
7900-100	350,000.00	-	-	350,000.00
-200	162,000.00	-	-	162,000.00
-300	290,000.00	-	-	290,000.00
-400	322,000.00	-	-	322,000.00
-500	40,000.00	-	-	40,000.00
-600	-	-	-	-
-700	325,000.00	-	-	325,000.00
Total	1,489,000.00	-	-	1,489,000.00
8100-100	215,587.00	-	-	215,587.00
-200	85,900.00	-	-	85,900.00
-300	14,000.00	-	-	14,000.00
-400	4,500.00	-	-	4,500.00
-500	60,000.00	-	-	60,000.00
-600	-	-	-	-
-700	200.00	-	-	200.00
Total	380,187.00	-	-	380,187.00
8200-100	-	-	-	-
-200	-	-	-	-
-300	40,224.00	-	-	40,224.00
-400	-	-	-	-
-500	1,000.00	-	-	1,000.00
-600	-	-	-	-
-700	1,000.00	-	-	1,000.00
Total	42,224.00	-	-	42,224.00
Total Appropriations	17,391,648.00	1,615.49	-	17,393,263.49
Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-
Assigned Fund Balance (6/30/2021)	-	-	-	-
Reserved Fund Balance (6/30/2021)	-	-	-	-
Unreserved Fund Balance (6/30/2021)	950,825.97	-	1,615.49	949,210.48
Ending Fund Balance (6/30/2021)	950,825.97	-	1,615.49	949,210.48
Unreserved Fund Balance %	6.60%	-	-	6.59%
Total Appropriations, Other Financing Uses and Fund Balance	18,342,473.97	1,615.49	1,615.49	18,342,473.97

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
FOR THE FISCAL YEAR ENDING 6/30/2021**

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,190,445.00	263,733.42	-	1,454,178.42
Total Rev and Financing Sources	1,190,445.00	263,733.42	-	1,454,178.42
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,190,445.00	263,733.42	-	1,454,178.42

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	219,840.60	-	-	219,840.60
-200	98,253.99	-	-	98,253.99
-300	463,912.97	-	-	463,912.97
-500	20,763.25	-	-	20,763.25
-600	2,500.00	-	-	2,500.00
-700	3,615.00	-	-	3,615.00
Total	808,885.81	-	-	808,885.81
6100-100	13,445.75	-	-	13,445.75
-200	4,280.27	-	-	4,280.27
-300	111,300.00	-	-	111,300.00
-500	41,900.00	-	-	41,900.00
-700	8,500.00	-	-	8,500.00
Total	179,426.02	-	-	179,426.02
6200-100	63,543.00	-	-	63,543.00
-200	19,205.49	-	-	19,205.49
-300	1,500.00	-	-	1,500.00
-500	550.00	-	-	550.00
Total	84,798.49	-	-	84,798.49
6300-100	11,300.00	54,293.00	-	65,593.00
-200	1,044.45	18,161.05	-	19,205.50
-300	5,188.13	-	2,188.13	3,000.00
-500	6,767.90	-	5,896.90	871.00
Total	24,300.48	64,369.02	-	88,669.50
6400-100		25,680.00	-	25,680.00
-200		2,614.35	-	2,614.35
-300	3,100.00	89,816.13	-	92,916.13
-500		13,263.13	-	13,263.13
Total	3,100.00	131,373.61	-	134,473.61
6500-100		24,747.00	-	24,747.00
-200		12,408.85	-	12,408.85
-300		3,100.00	-	3,100.00
Total		40,255.85	-	40,255.85
7200-100		-	-	-
-700	49,460.84	-	6,168.06	43,292.78
Total	49,460.84	-	6,168.06	43,292.78
7300-100		-	-	-
-300	5,087.00	-	5,087.00	-
Total	5,087.00	-	5,087.00	-
7400-100		-	-	-
-600		3,990.00	-	3,990.00
Total		3,990.00	-	3,990.00
7800-100	23,212.00	-	-	23,212.00
-200	12,174.36	-	-	12,174.36
Total	35,386.36	-	-	35,386.36
8200-100		-	-	-
-300		35,000.00	-	35,000.00
Total		35,000.00	-	35,000.00

	1,190,445.00	274,988.48	11,255.06	1,454,178.42
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Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
Ending Fund Balance (6/30/2021)		-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,190,445.00	274,988.48	11,255.06	1,454,178.42
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 441 - Elementary & Secondary School Emergency Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	474,355.46	-	46,189.38	428,166.08
Total Rev and Financing Sources	474,355.46	-	46,189.38	428,166.08
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	474,355.46	-	46,189.38	428,166.08

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	28,843.20	-	28,843.20	-
-200	4,649.53	-	4,649.53	-
-300	163,563.00	-	-	163,563.00
-500		-	-	-
-600		-	-	-
-700		-	-	-
Total	197,055.73	-	33,492.73	163,563.00
6100-100	2,681.25	-	2,681.25	-
-200	432.22	-	432.22	-
-300		-	-	-
-500		-	-	-
-700		-	-	-
Total	3,113.47	-	3,113.47	-
6200-100		-	-	-
-200		-	-	-
-300		-	-	-
-500		-	-	-
Total	-	-	-	-
6300-100		-	-	-
-200		-	-	-
-300	1,900.00	-	1,900.00	-
-500		-	-	-
Total	1,900.00	-	1,900.00	-
6400-100		-	-	-
-200		-	-	-
-300		-	-	-
-500		-	-	-
Total	-	-	-	-
6500-100		-	-	-
-200		-	-	-
-300		-	-	-
Total	-	-	-	-
7200-100		-	-	-
-700	8,839.62	778.38	-	9,618.00
Total	8,839.62	778.38	-	9,618.00
7300-100	17,714.25	-	-	17,714.25
-200	5,033.66	-	-	5,033.66
-300		-	-	-
Total	22,747.91	-	-	22,747.91
7400-100		-	-	-
-600	59,000.00	-	-	59,000.00
Total	59,000.00	-	-	59,000.00
7800-100	2,372.16	-	2,372.16	-
-200	382.39	-	382.39	-
Total	2,754.55	-	2,754.55	-
7900-100		-	-	-
-200		-	-	-
-300	103,944.18	-	103,944.18	-
-400		-	-	-
-500	75,000.00	23,237.17	-	98,237.17
-600		75,000.00	-	75,000.00
-700		-	-	-
Total	178,944.18	98,237.17	103,944.18	173,237.17
8100-100		-	-	-
-200		-	-	-
-300		-	-	-
-400		-	-	-
-500		-	-	-
-600		-	-	-
-700		-	-	-
Total	-	-	-	-
8200-100		-	-	-
-300		-	-	-
Total	-	-	-	-

	474,355.46	99,015.55	145,204.93	428,166.08
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Reserved Fund Balance (6/30/2021)		-	-	-
Unreserved Fund Balance (6/30/2021)		-	-	-
Ending Fund Balance (6/30/2021)		-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	474,355.46	99,015.55	145,204.93	428,166.08
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 442 - OTHER CARES ACT Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	-	163,822.75	-	163,822.75
Total Rev and Financing Sources	-	163,822.75	-	163,822.75
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	-	163,822.75	-	163,822.75

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100		-	-	-
-200		-	-	-
-300		-	-	-
-500		-	-	-
-600		65,182.00	-	65,182.00
-700		-	-	-
Total	-	65,182.00	-	65,182.00
6100-100		-	-	-
-200		-	-	-
-300		-	-	-
-500		-	-	-
-700		-	-	-
Total	-	-	-	-
6200-100		-	-	-
-200		-	-	-
-300		-	-	-
-500		-	-	-
Total	-	-	-	-
6300-100		-	-	-
-200		-	-	-
-300		-	-	-
-500		-	-	-
Total	-	-	-	-
6400-100		-	-	-
-200		-	-	-
-300		-	-	-
-500		-	-	-
Total	-	-	-	-
6500-100		-	-	-
-200		-	-	-
-300		75,528.75	-	75,528.75
Total	-	75,528.75	-	75,528.75
7200-100		-	-	-
-700		-	-	-
Total	-	-	-	-
7300-100		-	-	-
-200		-	-	-
-300		-	-	-
Total	-	-	-	-
7400-100		-	-	-
-600		-	-	-
Total	-	-	-	-
7800-100		-	-	-
-200		-	-	-
Total	-	-	-	-
7900-100		-	-	-
-200		-	-	-
-300		6,702.00	-	6,702.00
-400		-	-	-
-500		16,410.00	-	16,410.00
-600		-	-	-
-700		-	-	-
Total	-	23,112.00	-	23,112.00
8100-100		-	-	-
-200		-	-	-
-300		-	-	-
-400		-	-	-
-500		-	-	-
-600		-	-	-
-700		-	-	-
Total	-	-	-	-
8200-100		-	-	-
-300		-	-	-
Total	-	-	-	-

	-	163,822.75	-	163,822.75
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Reserved Fund Balance (6/30/2021)		-	-	-
Unreserved Fund Balance (6/30/2021)		-	-	-
Ending Fund Balance (6/30/2021)		-	-	-

Total Appropriations, Other Financing Uses and Fund Balance	-	163,822.75	-	163,822.75
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