

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #2
FOR THE FISCAL YEAR ENDING 6/30/2021

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	139,000.00	-	-	139,000.00
State Revenue	2,195,248.00	-	-	2,195,248.00
Local Revenue	12,069,681.00	-	-	12,069,681.00
Transfers In	1,035,488.13	-	-	1,035,488.13
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	15,439,417.13	-	-	15,439,417.13
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,342,473.97	-	-	18,342,473.97

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,521,092.00	-	-	3,521,092.00
-200	1,346,364.00	-	-	1,346,364.00
-300	3,351,803.00	-	-	3,351,803.00
-500	170,000.00	-	-	170,000.00
-600	10,000.00	-	-	10,000.00
-700	100,000.00	-	-	100,000.00
Total	8,499,259.00	-	-	8,499,259.00
6100-100	142,825.00	-	-	142,825.00
-200	49,300.00	-	-	49,300.00
-300	143,000.00	-	9,000.00	134,000.00
-400		-	-	
-500	-	-	-	
-600		-	-	
-700	-	-	-	
Total	335,125.00	-	9,000.00	326,125.00
6200-100	60,340.00	-	-	60,340.00
-200	26,642.00	-	-	26,642.00
-300	1,025.00	-	-	1,025.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600		-	-	
-700	-	-	-	
Total	93,007.00	-	-	93,007.00
6300-100	192,000.00	-	-	192,000.00
-200	51,550.00	-	-	51,550.00
-300	-	-	-	-
-400		-	-	
-500		-	-	-
-600		-	-	-
-700		-	-	
Total	243,550.00	-	-	243,550.00

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Federal Thru State	139,000.00	-	-	139,000.00
State Revenue	2,195,248.00	-	-	2,195,248.00
Local Revenue	12,069,681.00	-	-	12,069,681.00
Transfers In	1,035,488.13	-	-	1,035,488.13
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	15,439,417.13	-	-	15,439,417.13
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,342,473.97	-	-	18,342,473.97

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	5,000.00	3,000.00	-	8,000.00
-200	500.00	1,500.00	-	2,000.00
-300	14,500.00	3,000.00	-	17,500.00
-400	-	-	-	-
-500	-	1,000.00	-	1,000.00
-600	-	-	-	-
-700	-	500.00	-	500.00
Total	20,000.00	9,000.00	-	29,000.00
6500-100	84,050.00	-	-	84,050.00
-200	15,675.00	-	-	15,675.00
-300	38,294.00	-	-	38,294.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
Total	138,019.00	-	-	138,019.00
7100-100	137,520.00	-	-	137,520.00
-200	124,075.00	-	1,000.00	123,075.00
-300	138,000.00	-	-	138,000.00
-400	-	-	-	-
-500	500.00	1,000.00	-	1,500.00
-600	-	-	-	-
-700	24,000.00	-	-	24,000.00
Total	424,095.00	1,000.00	1,000.00	424,095.00
7200-100	147,725.00	-	-	147,725.00
-200	83,189.00	-	-	83,189.00
-300	-	-	-	-
-400	-	-	-	-
-500	1,000.00	-	-	1,000.00
-600	-	-	-	-
-700	12,615.49	-	-	12,615.49
Total	244,529.49	-	-	244,529.49

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ESTIMATED REVENUE				
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Federal Thru State	139,000.00	-	-	139,000.00
State Revenue	2,195,248.00	-	-	2,195,248.00
Local Revenue	12,069,681.00	-	-	12,069,681.00
Transfers In	1,035,488.13	-	-	1,035,488.13
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	15,439,417.13	-	-	15,439,417.13
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,342,473.97	-	-	18,342,473.97

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	598,765.00	-	-	598,765.00
-200	213,588.00	-	-	213,588.00
-300	4,000.00	-	-	4,000.00
-500	3,000.00	-	-	3,000.00
Total	819,353.00	-	-	819,353.00
7400-600	3,206,115.00	-	-	3,206,115.00
Total	3,206,115.00	-	-	3,206,115.00
7500-100	250,000.00	-	-	250,000.00
-200	78,700.00	-	-	78,700.00
-300	6,000.00	-	-	6,000.00
-400		-	-	
-500	5,000.00	-	-	5,000.00
-600		-	-	
-700	31,100.00	-	-	31,100.00
Total	370,800.00	-	-	370,800.00
7700-100	185,000.00	-	-	185,000.00
-200	58,000.00	-	-	58,000.00
-300	33,000.00	-	-	33,000.00
-400		-	-	
-500	8,000.00	-	-	8,000.00
-600		-	-	
-700	54,000.00	-	-	54,000.00
Total	338,000.00	-	-	338,000.00
7800-100	356,000.00	-	-	356,000.00
-200	204,000.00	-	5,000.00	199,000.00
-300	80,000.00	-	-	80,000.00
-400	75,000.00	-	-	75,000.00
-500	30,000.00	-	-	30,000.00
-600		-	-	
-700	5,000.00	5,000.00	-	10,000.00
Total	750,000.00	5,000.00	5,000.00	750,000.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #2
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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	139,000.00	-	-	139,000.00
State Revenue	2,195,248.00	-	-	2,195,248.00
Local Revenue	12,069,681.00	-	-	12,069,681.00
Transfers In	1,035,488.13	-	-	1,035,488.13
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	15,439,417.13	-	-	15,439,417.13
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,342,473.97	-	-	18,342,473.97

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	350,000.00	-	-	350,000.00
-200	162,000.00	-	-	162,000.00
-300	290,000.00	-	-	290,000.00
-400	322,000.00	-	-	322,000.00
-500	40,000.00	-	-	40,000.00
-600		-	-	
-700	325,000.00	-	-	325,000.00
Total	1,489,000.00	-	-	1,489,000.00
8100-100	215,587.00	-	-	215,587.00
-200	85,900.00	-	-	85,900.00
-300	14,000.00	-	-	14,000.00
-400	4,500.00	-	-	4,500.00
-500	60,000.00	-	-	60,000.00
-600		-	-	
-700	200.00	-	-	200.00
Total	380,187.00	-	-	380,187.00
8200-100		-	-	-
-200		-	-	
-300	40,224.00	-	-	40,224.00
-400		-	-	
-500	1,000.00	-	-	1,000.00
-600		-	-	
-700	1,000.00	-	-	1,000.00
Total	42,224.00	-	-	42,224.00

Total Appropriations	17,393,263.49	15,000.00	15,000.00	17,393,263.49
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	139,000.00	-	-	139,000.00
State Revenue	2,195,248.00	-	-	2,195,248.00
Local Revenue	12,069,681.00	-	-	12,069,681.00
Transfers In	1,035,488.13	-	-	1,035,488.13
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	15,439,417.13	-	-	15,439,417.13
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,342,473.97	-	-	18,342,473.97

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2021)	-	-	-	
Reserved Fund Balance (6/30/2021)	-	-	-	-
Unreserved Fund Balance (6/30/2021)	949,210.48	-	-	949,210.48
Ending Fund Balance (6/30/2021)	949,210.48	-	-	949,210.48

Unreserved Fund Balance %	6.59%			6.59%
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Total Appropriations, Other Financing Uses and Fund Balance	18,342,473.97	15,000.00	15,000.00	18,342,473.97
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,454,178.42	-	-	1,454,178.42
Total Rev and Financing Sources	1,454,178.42	-	-	1,454,178.42
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,454,178.42	-	-	1,454,178.42

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	219,840.60	-	-	219,840.60
-200	98,253.99	-	-	98,253.99
-300	463,912.97	-	5,415.96	458,497.01
-500	20,763.25	-	-	20,763.25
-600	2,500.00	-	-	2,500.00
-700	3,615.00	-	-	3,615.00
Total	808,885.81	-	5,415.96	803,469.85
6100-100	13,445.75	57,637.25	-	71,083.00
-200	4,280.27	23,540.20	-	27,820.47
-300	111,300.00	-	-	111,300.00
-500	41,900.00	-	-	41,900.00
-700	8,500.00	-	-	8,500.00
Total	179,426.02	81,177.45	-	260,603.47
6200-100	63,543.00	-	63,543.00	-
-200	19,205.49	-	19,205.49	-
-300	1,500.00	-	-	1,500.00
-500	550.00	-	-	550.00
Total	84,798.49	-	82,748.49	2,050.00
6300-100	65,593.00	-	-	65,593.00
-200	19,205.50	-	-	19,205.50
-300	3,000.00	-	-	3,000.00
-500	871.00	-	-	871.00
Total	88,669.50	-	-	88,669.50
6400-100	25,680.00	-	-	25,680.00
-200	2,614.35	-	-	2,614.35
-300	92,916.13	-	10,000.00	82,916.13
-500	13,263.13	-	-	13,263.13
-600		-	-	-
-700		10,000.00	-	10,000.00
Total	134,473.61	10,000.00	10,000.00	134,473.61
6500-100	24,747.00	-	-	24,747.00
-200	12,408.85	-	-	12,408.85
-300	3,100.00	1,900.00	-	5,000.00
Total	40,255.85	1,900.00	-	42,155.85
7200-100	-	-	-	-
-700	43,292.78	-	-	43,292.78
Total	43,292.78	-	-	43,292.78
7300-100	-	-	-	-
-300		5,087.00	-	5,087.00
Total	-	5,087.00	-	5,087.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,454,178.42	-	-	1,454,178.42
Total Rev and Financing Sources	1,454,178.42	-	-	1,454,178.42
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,454,178.42	-	-	1,454,178.42

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	3,990.00	-	-	3,990.00
Total	3,990.00	-	-	3,990.00
7800-100	23,212.00	-	-	23,212.00
-200	12,174.36	-	-	12,174.36
Total	35,386.36	-	-	35,386.36
8200-100	-	-	-	-
-300	35,000.00	-	-	35,000.00
Total	35,000.00	-	-	35,000.00

	1,454,178.42	98,164.45	98,164.45	1,454,178.42
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Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
Ending Fund Balance (6/30/2021)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,454,178.42	98,164.45	98,164.45	1,454,178.42
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