

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT #6**  
**FOR THE FISCAL YEAR ENDING 6/30/2021**

**GENERAL FUND (100)**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	137,884.03	-	-	137,884.03
State Revenue	2,142,372.04	-	-	2,142,372.04
Local Revenue	12,123,594.82	-	-	12,123,594.82
Transfers In	1,035,488.13	20,000.00	-	1,055,488.13
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>15,439,339.02</b>	<b>20,000.00</b>	<b>-</b>	<b>15,459,339.02</b>
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>18,342,395.86</b>	<b>20,000.00</b>	<b>-</b>	<b>18,362,395.86</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Revised Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
5000-100	3,521,092.00	-	-	3,521,092.00
-200	1,261,033.91	-	25,000.00	1,236,033.91
-300	3,654,849.40	-	-	3,654,849.40
-400	-	-	-	-
-500	170,000.00	-	-	170,000.00
-600	124,867.31	-	-	124,867.31
-700	131,109.00	25,000.00	-	156,109.00
<b>Total</b>	<b>8,862,951.62</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>8,862,951.62</b>
6100-100	162,825.00	-	-	162,825.00
-200	49,300.00	-	-	49,300.00
-300	134,000.00	-	-	134,000.00
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>346,125.00</b>	<b>-</b>	<b>-</b>	<b>346,125.00</b>
6200-100	58,125.00	-	-	58,125.00
-200	25,642.00	-	-	25,642.00
-300	1,025.00	-	-	1,025.00
-400	-	-	-	-
-500	5,000.00	-	-	5,000.00
-600	818.09	-	-	818.09
-700	-	-	-	-
<b>Total</b>	<b>90,610.09</b>	<b>-</b>	<b>-</b>	<b>90,610.09</b>
6300-100	218,000.00	-	-	218,000.00
-200	62,550.00	-	-	62,550.00
-300	-	-	-	-
-400	-	-	-	-
-500	-	-	-	-
-600	-	-	-	-
-700	-	-	-	-
<b>Total</b>	<b>280,550.00</b>	<b>-</b>	<b>-</b>	<b>280,550.00</b>

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT #6**  
**FOR THE FISCAL YEAR ENDING 6/30/2021**

**GENERAL FUND (100)**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	137,884.03	-	-	137,884.03
State Revenue	2,142,372.04	-	-	2,142,372.04
Local Revenue	12,123,594.82	-	-	12,123,594.82
Transfers In	1,035,488.13	20,000.00	-	1,055,488.13
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>15,439,339.02</b>	<b>20,000.00</b>	<b>-</b>	<b>15,459,339.02</b>
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>18,342,395.86</b>	<b>20,000.00</b>	<b>-</b>	<b>18,362,395.86</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Revised Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
6400-100	8,000.00	-	892.00	7,108.00
-200	2,000.00	-	-	2,000.00
-300	39,453.60	1,500.00	-	40,953.60
-400	-	-	-	-
-500	1,000.00	-	333.00	667.00
-600		-	-	
-700	500.00	-	275.00	225.00
<b>Total</b>	<b>50,953.60</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>50,953.60</b>
6500-100	86,050.00	-	-	86,050.00
-200	16,450.00	-	-	16,450.00
-300	38,294.00	-	-	38,294.00
-400		-	-	
-500	-	-	-	-
-600		-	-	
-700	-	-	-	-
<b>Total</b>	<b>140,794.00</b>	<b>-</b>	<b>-</b>	<b>140,794.00</b>
7100-100	137,520.00	-	-	137,520.00
-200	123,075.00	-	-	123,075.00
-300	138,000.00	-	-	138,000.00
-400		-	-	
-500	1,500.00	-	-	1,500.00
-600		-	-	
-700	24,000.00	-	-	24,000.00
<b>Total</b>	<b>424,095.00</b>	<b>-</b>	<b>-</b>	<b>424,095.00</b>
7200-100	149,968.00	-	-	149,968.00
-200	75,189.00	-	-	75,189.00
-300		-	-	
-400		-	-	
-500	1,000.00	-	-	1,000.00
-600		-	-	
-700	12,615.49	-	-	12,615.49
<b>Total</b>	<b>238,772.49</b>	<b>-</b>	<b>-</b>	<b>238,772.49</b>

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT #6**  
**FOR THE FISCAL YEAR ENDING 6/30/2021**

**GENERAL FUND (100)**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	137,884.03	-	-	137,884.03
State Revenue	2,142,372.04	-	-	2,142,372.04
Local Revenue	12,123,594.82	-	-	12,123,594.82
Transfers In	1,035,488.13	20,000.00	-	1,055,488.13
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>15,439,339.02</b>	<b>20,000.00</b>	<b>-</b>	<b>15,459,339.02</b>
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>18,342,395.86</b>	<b>20,000.00</b>	<b>-</b>	<b>18,362,395.86</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Revised Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
7300-100	618,765.00	-	-	618,765.00
-200	186,188.00	-	-	186,188.00
-300	4,000.00	-	-	4,000.00
-500	3,000.00	-	-	3,000.00
<b>Total</b>	<b>811,953.00</b>	<b>-</b>	<b>-</b>	<b>811,953.00</b>
7400-600	3,091,247.69	-	-	3,091,247.69
<b>Total</b>	<b>3,091,247.69</b>	<b>-</b>	<b>-</b>	<b>3,091,247.69</b>
7500-100	265,024.00	-	-	265,024.00
-200	73,676.00	-	-	73,676.00
-300	6,000.00	-	-	6,000.00
-400		-	-	
-500	5,000.00	-	-	5,000.00
-600		-	-	
-700	31,100.00	-	-	31,100.00
<b>Total</b>	<b>380,800.00</b>	<b>-</b>	<b>-</b>	<b>380,800.00</b>
7700-100	193,200.00	-	-	193,200.00
-200	58,000.00	-	-	58,000.00
-300	33,000.00	-	-	33,000.00
-400		-	-	
-500	8,000.00	-	-	8,000.00
-600		-	-	
-700	54,000.00	-	-	54,000.00
<b>Total</b>	<b>346,200.00</b>	<b>-</b>	<b>-</b>	<b>346,200.00</b>
7800-100	356,000.00	-	-	356,000.00
-200	198,166.97	-	-	198,166.97
-300	80,000.00	-	-	80,000.00
-400	59,800.00	-	3,894.29	55,905.71
-500	30,000.00	-	-	30,000.00
-600		-	-	
-700	17,833.03	3,894.29	-	21,727.32
<b>Total</b>	<b>741,800.00</b>	<b>3,894.29</b>	<b>3,894.29</b>	<b>741,800.00</b>

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT #6**  
**FOR THE FISCAL YEAR ENDING 6/30/2021**

**GENERAL FUND (100)**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	137,884.03	-	-	137,884.03
State Revenue	2,142,372.04	-	-	2,142,372.04
Local Revenue	12,123,594.82	-	-	12,123,594.82
Transfers In	1,035,488.13	20,000.00	-	1,055,488.13
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>15,439,339.02</b>	<b>20,000.00</b>	<b>-</b>	<b>15,459,339.02</b>
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>18,342,395.86</b>	<b>20,000.00</b>	<b>-</b>	<b>18,362,395.86</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Revised Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
7900-100	350,000.00	-	-	350,000.00
-200	158,045.53	-	10,000.00	148,045.53
-300	290,000.00	20,000.00	-	310,000.00
-400	322,000.00	-	20,000.00	302,000.00
-500	42,000.00	10,000.00	-	52,000.00
-600		-	-	
-700	1,954.47	-	-	1,954.47
<b>Total</b>	<b>1,164,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>1,164,000.00</b>
8100-100	215,587.00	-	-	215,587.00
-200	85,470.01	-	-	85,470.01
-300	21,500.70	20,000.00	-	41,500.70
-400	6,000.00	-	-	6,000.00
-500	50,999.30	-	-	50,999.30
-600	429.99	-	-	429.99
-700	200.00	-	-	200.00
<b>Total</b>	<b>380,187.00</b>	<b>20,000.00</b>	<b>-</b>	<b>400,187.00</b>
8200-100		-	-	-
-200		-	-	
-300	40,224.00	-	-	40,224.00
-400		-	-	
-500	1,000.00	-	-	1,000.00
-600		-	-	
-700	1,000.00	-	-	1,000.00
<b>Total</b>	<b>42,224.00</b>	<b>-</b>	<b>-</b>	<b>42,224.00</b>

<b>Total Appropriations</b>	<b>17,393,263.49</b>	<b>80,394.29</b>	<b>60,394.29</b>	<b>17,413,263.49</b>
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<b>Other Financing Uses</b>				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT #6**  
**FOR THE FISCAL YEAR ENDING 6/30/2021**

**GENERAL FUND (100)**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	137,884.03	-	-	137,884.03
State Revenue	2,142,372.04	-	-	2,142,372.04
Local Revenue	12,123,594.82	-	-	12,123,594.82
Transfers In	1,035,488.13	20,000.00	-	1,055,488.13
Other Financing Sources	-	-	-	-
<b>Total Rev and Financing Sources</b>	<b>15,439,339.02</b>	<b>20,000.00</b>	<b>-</b>	<b>15,459,339.02</b>
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>18,342,395.86</b>	<b>20,000.00</b>	<b>-</b>	<b>18,362,395.86</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Revised Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Assigned Fund Balance (6/30/2021)	-	-	-	
Reserved Fund Balance (6/30/2021)	-	-	-	-
Unreserved Fund Balance (6/30/2021)	949,132.37	-	-	949,132.37
<b>Ending Fund Balance (6/30/2021)</b>	<b>949,132.37</b>	<b>-</b>	<b>-</b>	<b>949,132.37</b>

<b>Unreserved Fund Balance %</b>	6.59%			6.59%
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<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>18,342,395.86</b>	<b>80,394.29</b>	<b>60,394.29</b>	<b>18,362,395.86</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT 6**  
 FOR THE FISCAL YEAR ENDING 6/30/21

**Debt Service Fund 220 - Special Act Bonds (Race Track Funds)**

<b>ESTIMATED REVENUE</b>				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	1.00	-	0.98	0.02
Other Financing Sources	-	-	-	
<b>Total Rev and Financing Sources</b>	<b>306,001.00</b>	<b>-</b>	<b>-</b>	<b>306,000.02</b>
Reserved Fund Balance (7/1/20)	-	-	-	-
Unreserved Fund Balance (7/1/20)	25.71	-	-	25.71
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>306,026.71</b>	<b>-</b>	<b>-</b>	<b>306,025.73</b>

<b>APPROPRIATIONS</b>				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
<b>Total Appropriations</b>		<b>-</b>	<b>-</b>	

<b>Other Financing Uses</b>				
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
<b>Total Other Financing Uses</b>	<b>306,000.00</b>	<b>-</b>	<b>-</b>	<b>306,000.00</b>

Reserved Fund Balance (6/30/21)	-	-	-	-
Unreserved Fund Balance (6/30/21)	26.71	-	0.98	25.73
<b>Ending Fund Balance (6/30/21)</b>	<b>26.71</b>		<b>-</b>	<b>25.73</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>306,026.71</b>	<b>-</b>	<b>-</b>	<b>306,025.73</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT 6**  
 FOR THE FISCAL YEAR ENDING 6/30/21

**Debt Service Fund 290 - Other Debt Service**

<b>ESTIMATED REVENUE</b>				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	-	0.96	-	0.96
Transfers In	1,567,160.05	-	-	1,567,160.05
Other Financing Sources	-	-	-	
<b>Total Rev and Financing Sources</b>	<b>1,567,160.05</b>	<b>0.96</b>	-	<b>1,567,161.01</b>
Reserved Fund Balance (7/1/20)	984.44	-	-	984.44
Unreserved Fund Balance (7/1/20)		-	-	
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,568,144.49</b>	<b>0.96</b>	-	<b>1,568,145.45</b>

<b>APPROPRIATIONS</b>				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
-710	1,369,002.76	133.15	-	1,369,135.91
-720	198,157.29	-	133.15	198,024.14
Total	1,567,160.05	-	-	1,567,160.05
<b>Total Appropriations</b>	<b>1,567,160.05</b>	-	-	<b>1,567,160.05</b>

<b>Other Financing Uses</b>				
Transfers Out (9700-900)	-	-	-	-
<b>Total Other Financing Uses</b>	-	-	-	-

Reserved Fund Balance (6/30/21)	984.44	0.96	-	985.40
Unreserved Fund Balance (6/30/21)		-	-	
<b>Ending Fund Balance (6/30/21)</b>	<b>984.44</b>	<b>0.96</b>	-	<b>985.40</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>1,568,144.49</b>	<b>0.96</b>	-	<b>1,568,145.45</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT 6**  
 FOR THE FISCAL YEAR ENDING 6/30/21

**Capital Project Fund 370 - Local Capital Improvement Fund**

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,222,963.00	-	-	2,222,963.00
Transfers In		-	-	
Other Financing Sources		-	-	
<b>Total Rev and Financing Sources</b>	<b>2,222,963.00</b>	<b>-</b>	<b>-</b>	<b>2,222,963.00</b>
Reserved Fund Balance (7/1/20)	1,419,417.52	-	-	1,419,417.52
Unreserved Fund Balance (7/1/20)	-	-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>3,642,380.52</b>	<b>-</b>	<b>-</b>	<b>3,642,380.52</b>

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	589,367.00	-	-	589,367.00
<b>Total Appropriations</b>	<b>589,367.00</b>	<b>-</b>	<b>-</b>	<b>589,367.00</b>

Other Financing Uses				
Transfers Out (9700-900)	2,038,504.05	20,000.00	-	2,058,504.05
<b>Total Other Financing Uses</b>	<b>2,038,504.05</b>	<b>20,000.00</b>	<b>-</b>	<b>2,058,504.05</b>

Reserved Fund Balance (6/30/21)	1,014,509.47	-	20,000.00	994,509.47
Unreserved Fund Balance (6/30/21)	-	-	-	-
<b>Ending Fund Balance (6/30/21)</b>	<b>1,014,509.47</b>	<b>-</b>	<b>20,000.00</b>	<b>994,509.47</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>3,642,380.52</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>3,642,380.52</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT 6**  
 FOR THE FISCAL YEAR ENDING 6/30/2021

**Special Revenue Fund 420 - Federal Programs**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,524,571.04	-	-	1,524,571.04
<b>Total Rev and Financing Sources</b>	<b>1,524,571.04</b>	<b>-</b>	<b>-</b>	<b>1,524,571.04</b>
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,524,571.04</b>	<b>-</b>	<b>-</b>	<b>1,524,571.04</b>

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	219,840.60	-	-	219,840.60
-200	98,253.99	-	-	98,253.99
-300	428,497.01	-	5,506.81	422,990.20
-500	15,863.25	5,506.81	-	21,370.06
-600	30,312.00	-	-	30,312.00
-700	14,458.00	-	-	14,458.00
Total	807,224.85	5,506.81	5,506.81	807,224.85
6100-100	71,083.00	-	-	71,083.00
-200	27,820.47	-	-	27,820.47
-300	111,300.00	-	-	111,300.00
-500	41,900.00	-	-	41,900.00
-700	8,500.00	-	-	8,500.00
Total	260,603.47	-	-	260,603.47
6200-100	-	-	-	-
-200	-	-	-	-
-300	1,500.00	-	-	1,500.00
-500	550.00	-	-	550.00
Total	2,050.00	-	-	2,050.00
6300-100	65,593.00	-	-	65,593.00
-200	19,205.50	-	-	19,205.50
-300	3,000.00	-	475.64	2,524.36
-500	871.00	475.64	-	1,346.64
Total	88,669.50	-	-	88,669.50
6400-100	25,680.00	-	-	25,680.00
-200	2,614.35	-	-	2,614.35
-300	82,916.13	-	-	82,916.13
-500	13,263.13	-	-	13,263.13
-600		-	-	-
-700	10,000.00	-	-	10,000.00
Total	134,473.61	-	-	134,473.61
6500-100	24,747.00	-	-	24,747.00
-200	12,408.85	-	-	12,408.85
-300	5,000.00	-	-	5,000.00
Total	42,155.85	-	-	42,155.85
7200-100	-	-	-	-
-700	43,292.78	-	-	43,292.78
Total	43,292.78	-	-	43,292.78
7300-100	-	-	-	-
-300	5,087.00	-	-	5,087.00
Total	5,087.00	-	-	5,087.00

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT 6**  
**FOR THE FISCAL YEAR ENDING 6/30/2021**

**Special Revenue Fund 420 - Federal Programs**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	1,524,571.04	-	-	1,524,571.04
<b>Total Rev and Financing Sources</b>	<b>1,524,571.04</b>	<b>-</b>	<b>-</b>	<b>1,524,571.04</b>
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>1,524,571.04</b>	<b>-</b>	<b>-</b>	<b>1,524,571.04</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
7400-100		-	-	
-600	37,898.12	-	-	37,898.12
Total	37,898.12	-	-	37,898.12
7800-100	32,955.00	-	-	32,955.00
-200	12,174.36	-	-	12,174.36
Total	45,129.36	-	-	45,129.36
8200-100	-	-	-	-
-300	57,986.50	-	-	57,986.50
Total	57,986.50	-	-	57,986.50

	<b>1,524,571.04</b>	<b>5,506.81</b>	<b>5,506.81</b>	<b>1,524,571.04</b>
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Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
<b>Ending Fund Balance (6/30/2021)</b>	<b>-</b>		<b>-</b>	<b>-</b>

<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>1,524,571.04</b>	<b>5,506.81</b>	<b>5,506.81</b>	<b>1,524,571.04</b>
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FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT 6**  
 FOR THE FISCAL YEAR ENDING 6/30/2021

**Special Revenue Fund 441 - Elementary & Secondary School Emergency Relief**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	428,166.08	-	-	428,166.08
<b>Total Rev and Financing Sources</b>	<b>428,166.08</b>	<b>-</b>	<b>-</b>	<b>428,166.08</b>
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>428,166.08</b>	<b>-</b>	<b>-</b>	<b>428,166.08</b>

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	-	-	-	-
-200	-	-	-	-
-300	163,563.00	-	4,345.02	159,217.98
-500		4,345.02	-	4,345.02
-600		-	-	
-700		-	-	
Total	163,563.00	4,345.02	4,345.02	163,563.00
6100-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
-700		-	-	
Total	-	-	-	-
6200-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6300-100		-	-	
-200		-	-	
-300	-	-	-	
-500		-	-	
Total	-	-	-	-
6400-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6500-100		-	-	
-200		-	-	
-300		-	-	
Total	-	-	-	-
7200-100		-	-	
-700	9,618.00	-	-	9,618.00
Total	9,618.00	-	-	9,618.00
7300-100	17,714.25	-	-	17,714.25
-200	5,033.66	-	-	5,033.66
-300		-	-	
Total	22,747.91	-	-	22,747.91
7400-100		-	-	
-600	59,000.00	-	-	59,000.00

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT 6**  
**FOR THE FISCAL YEAR ENDING 6/30/2021**

**Special Revenue Fund 441 - Elementary & Secondary School Emergency Relief**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	428,166.08	-	-	428,166.08
<b>Total Rev and Financing Sources</b>	<b>428,166.08</b>	<b>-</b>	<b>-</b>	<b>428,166.08</b>
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>428,166.08</b>	<b>-</b>	<b>-</b>	<b>428,166.08</b>
Total	59,000.00	-	-	59,000.00
7800-100		-	-	
-200		-	-	
Total	-	-	-	-
7900-100		-	-	
-200		-	-	
-300		-	-	-
-400		-	-	
-500	98,237.17	-	-	98,237.17
-600	75,000.00	-	-	75,000.00
-700		-	-	-
Total	173,237.17	-	-	173,237.17
8100-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-
8200-100		-	-	
-300		-	-	
Total	-	-	-	-
	<b>428,166.08</b>	<b>4,345.02</b>	<b>4,345.02</b>	<b>428,166.08</b>
Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
<b>Ending Fund Balance (6/30/2021)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>428,166.08</b>	<b>4,345.02</b>	<b>4,345.02</b>	<b>428,166.08</b>

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**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT 6**  
**FOR THE FISCAL YEAR ENDING 6/30/2021**

**Special Revenue Fund 442 - OTHER CARES ACT Relief**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	143,485.66	-	-	143,485.66
<b>Total Rev and Financing Sources</b>	<b>143,485.66</b>	<b>-</b>	<b>-</b>	<b>143,485.66</b>
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>143,485.66</b>	<b>-</b>	<b>-</b>	<b>143,485.66</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
5000-100		-	-	-
-200		-	-	-
-300	75,222.00	-	934.90	74,287.10
-500		-	-	
-600	65,182.00	-	-	65,182.00
-700		-	-	
Total	140,404.00	-	934.90	139,469.10
6100-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
-700		-	-	
Total	-	-	-	-
6200-100		-	-	
-200		-	-	
-300	1,027.00	-	-	1,027.00
-500	2,054.66	-	-	2,054.66
Total	3,081.66	-	-	3,081.66
6300-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6400-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6500-100		-	-	
-200		-	-	
-300	-	-	-	-
Total	-	-	-	-
7200-100	-	-	-	-
-700		-	-	
Total	-	-	-	-
7300-100		-	-	
-200		-	-	
-300		-	-	
Total	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD  
**BUDGET AMENDMENT 6**  
 FOR THE FISCAL YEAR ENDING 6/30/2021

**Special Revenue Fund 442 - OTHER CARES ACT Relief**

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	143,485.66	-	-	143,485.66
<b>Total Rev and Financing Sources</b>	<b>143,485.66</b>	<b>-</b>	<b>-</b>	<b>143,485.66</b>
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>143,485.66</b>	<b>-</b>	<b>-</b>	<b>143,485.66</b>

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600		-	-	
Total	-	-	-	-
7800-100		-	-	
-200		-	-	
Total	-	-	-	-
7900-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500	-	934.90	-	934.90
-600		-	-	
-700		-	-	
Total	-	934.90	-	934.90
8100-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-
8200-100		-	-	
-300		-	-	
Total	-	-	-	-

	143,485.66	934.90	934.90	143,485.66
Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
<b>Ending Fund Balance (6/30/2021)</b>	<b>-</b>		<b>-</b>	<b>-</b>
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>143,485.66</b>	<b>934.90</b>	<b>934.90</b>	<b>143,485.66</b>