

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
FOR THE FISCAL YEAR ENDING 6/30/2021

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	137,884.03	-	81,510.23	56,373.80
State Revenue	2,142,372.04	13,741.18	-	2,156,113.22
Local Revenue	12,123,594.82	171,884.15	-	12,295,478.97
Transfers In	1,055,488.13	-	40,752.16	1,014,735.97
Other Financing Sources	-	7,511.00	-	7,511.00
Total Rev and Financing Sources	15,459,339.02	193,136.33	122,262.39	15,530,212.96
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,362,395.86	193,136.33	122,262.39	18,433,269.80

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,521,092.00	-	106,721.82	3,414,370.18
-200	1,236,033.91	-	63,128.23	1,172,905.68
-300	3,654,849.40	8,205.82	-	3,663,055.22
-400	-	-	-	
-500	170,000.00	-	12,050.20	157,949.80
-600	124,867.31	-	3,091.32	121,775.99
-700	156,109.00	-	3,652.28	152,456.72
Total	8,862,951.62	8,205.82	188,643.85	8,682,513.59
6100-100	162,825.00	-	6,046.97	156,778.03
-200	49,300.00	-	5,774.87	43,525.13
-300	134,000.00	-	62,415.00	71,585.00
-400		-	-	
-500	-	-	-	
-600		-	-	
-700		-	-	
Total	346,125.00	-	74,236.84	271,888.16
6200-100	58,125.00	925.61	-	59,050.61
-200	25,642.00	199.79	-	25,841.79
-300	1,025.00	-	4.55	1,020.45
-400	-	-	-	
-500	5,000.00	-	713.15	4,286.85
-600	818.09	-	-	818.09
-700	-	-	-	
Total	90,610.09	1,125.40	717.70	91,017.79
6300-100	218,000.00	-	20,807.56	197,192.44
-200	62,550.00	-	9,278.33	53,271.67
-300	-	-	-	-
-400		-	-	
-500		-	-	-
-600		-	-	-
-700		-	-	
Total	280,550.00	-	30,085.89	250,464.11

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
FOR THE FISCAL YEAR ENDING 6/30/2021

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	137,884.03	-	81,510.23	56,373.80
State Revenue	2,142,372.04	13,741.18	-	2,156,113.22
Local Revenue	12,123,594.82	171,884.15	-	12,295,478.97
Transfers In	1,055,488.13	-	40,752.16	1,014,735.97
Other Financing Sources	-	7,511.00	-	7,511.00
Total Rev and Financing Sources	15,459,339.02	193,136.33	122,262.39	15,530,212.96
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,362,395.86	193,136.33	122,262.39	18,433,269.80

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	7,108.00	-	5,180.60	1,927.40
-200	2,000.00	-	1,781.58	218.42
-300	40,953.60	49.00	-	41,002.60
-400	-	-	-	-
-500	667.00	192.00	-	859.00
-600		-	-	
-700	225.00	-	-	225.00
Total	50,953.60	241.00	6,962.18	44,232.42
6500-100	86,050.00	2,500.16	-	88,550.16
-200	16,450.00	0.11	-	16,450.11
-300	38,294.00	-	0.80	38,293.20
-400		-	-	
-500	-	-	-	-
-600		-	-	
-700	-	-	-	-
Total	140,794.00	2,500.27	0.80	143,293.47
7100-100	137,520.00	950.89	-	138,470.89
-200	123,075.00	-	14,382.93	108,692.07
-300	138,000.00	-	21,639.84	116,360.16
-400		-	-	
-500	1,500.00	-	536.04	963.96
-600		-	-	
-700	24,000.00	-	1,042.84	22,957.16
Total	424,095.00	950.89	37,601.65	387,444.24
7200-100	149,968.00	5,001.31	-	154,969.31
-200	75,189.00	1,786.29	-	76,975.29
-300		-	-	
-400		-	-	
-500	1,000.00	-	176.98	823.02
-600		-	-	
-700	12,615.49	-	-	12,615.49
Total	238,772.49	6,787.60	176.98	245,383.11

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
FOR THE FISCAL YEAR ENDING 6/30/2021

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	137,884.03	-	81,510.23	56,373.80
State Revenue	2,142,372.04	13,741.18	-	2,156,113.22
Local Revenue	12,123,594.82	171,884.15	-	12,295,478.97
Transfers In	1,055,488.13	-	40,752.16	1,014,735.97
Other Financing Sources	-	7,511.00	-	7,511.00
Total Rev and Financing Sources	15,459,339.02	193,136.33	122,262.39	15,530,212.96
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,362,395.86	193,136.33	122,262.39	18,433,269.80

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	618,765.00	18,691.88	-	637,456.88
-200	186,188.00	-	141.14	186,046.86
-300	4,000.00	-	4,000.00	-
-500	3,000.00	-	2,174.48	825.52
Total	811,953.00	18,691.88	6,315.62	824,329.26
7400-600	3,091,247.69	-	973,222.32	2,118,025.37
Total	3,091,247.69	-	973,222.32	2,118,025.37
7500-100	265,024.00	1,959.73	-	266,983.73
-200	73,676.00	-	827.78	72,848.22
-300	6,000.00	-	1,224.50	4,775.50
-400		-	-	
-500	5,000.00	-	1,685.87	3,314.13
-600		-	-	
-700	31,100.00	-	642.33	30,457.67
Total	380,800.00	1,959.73	4,380.48	378,379.25
7700-100	193,200.00	-	977.90	192,222.10
-200	58,000.00	-	3,357.36	54,642.64
-300	33,000.00	8,750.79	-	41,750.79
-400		-	-	
-500	8,000.00	-	3,062.88	4,937.12
-600		-	-	
-700	54,000.00	-	1,838.11	52,161.89
Total	346,200.00	8,750.79	9,236.25	345,714.54
7800-100	356,000.00	24,475.78	-	380,475.78
-200	198,166.97	-	32,043.84	166,123.13
-300	80,000.00	-	12,027.78	67,972.22
-400	55,905.71	-	2,191.78	53,713.93
-500	30,000.00	1,053.25	-	31,053.25
-600		6,791.00	-	6,791.00
-700	21,727.32	-	1,772.06	19,955.26
Total	741,800.00	32,320.03	48,035.46	726,084.57

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
FOR THE FISCAL YEAR ENDING 6/30/2021

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	137,884.03	-	81,510.23	56,373.80
State Revenue	2,142,372.04	13,741.18	-	2,156,113.22
Local Revenue	12,123,594.82	171,884.15	-	12,295,478.97
Transfers In	1,055,488.13	-	40,752.16	1,014,735.97
Other Financing Sources	-	7,511.00	-	7,511.00
Total Rev and Financing Sources	15,459,339.02	193,136.33	122,262.39	15,530,212.96
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,362,395.86	193,136.33	122,262.39	18,433,269.80

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	350,000.00	-	4,891.85	345,108.15
-200	148,045.53	-	3,543.53	144,502.00
-300	310,000.00	25,990.61	-	335,990.61
-400	302,000.00	39,720.39	-	341,720.39
-500	52,000.00	5,450.36	-	57,450.36
-600		-	-	
-700	1,954.47	-	676.48	1,277.99
Total	1,164,000.00	71,161.36	9,111.86	1,226,049.50
8100-100	215,587.00	-	2,448.66	213,138.34
-200	85,470.01	-	4,180.46	81,289.55
-300	41,500.70	-	3,571.73	37,928.97
-400	6,000.00	711.03	-	6,711.03
-500	50,999.30	4,499.23	-	55,498.53
-600	429.99	-	-	429.99
-700	200.00	-	200.00	-
Total	400,187.00	5,210.26	10,400.85	394,996.41
8200-100		-	-	-
-200		-	-	
-300	40,224.00	1,256.88	-	41,480.88
-400		-	-	
-500	1,000.00	-	657.17	342.83
-600		-	-	
-700	1,000.00	-	1,000.00	-
Total	42,224.00	1,256.88	1,657.17	41,823.71

Total Appropriations	17,413,263.49	159,161.91	1,400,785.90	16,171,639.50
-----------------------------	----------------------	-------------------	---------------------	----------------------

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT #7
FOR THE FISCAL YEAR ENDING 6/30/2021

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	137,884.03	-	81,510.23	56,373.80
State Revenue	2,142,372.04	13,741.18	-	2,156,113.22
Local Revenue	12,123,594.82	171,884.15	-	12,295,478.97
Transfers In	1,055,488.13	-	40,752.16	1,014,735.97
Other Financing Sources	-	7,511.00	-	7,511.00
Total Rev and Financing Sources	15,459,339.02	193,136.33	122,262.39	15,530,212.96
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,362,395.86	193,136.33	122,262.39	18,433,269.80

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2021)	-	-	-	
Reserved Fund Balance (6/30/2021)	-	456,389.15	-	456,389.15
Unreserved Fund Balance (6/30/2021)	949,132.37	856,108.78	-	1,805,241.15
Ending Fund Balance (6/30/2021)	949,132.37	1,312,497.93	-	2,261,630.30

Unreserved Fund Balance %	6.59%			12.44%
----------------------------------	--------------	--	--	---------------

Total Appropriations, Other Financing Uses and Fund Balance	18,362,395.86	1,471,659.84	1,400,785.90	18,433,269.80
--------------------------------------------------------------------	----------------------	---------------------	---------------------	----------------------

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/21

Debt Service Fund 220 - Special Act Bonds (Race Track Funds)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	0.02	-	-	0.02
Other Financing Sources	-	-	-	
Total Rev and Financing Sources	306,000.02	-	-	306,000.02
Reserved Fund Balance (7/1/20)	-	-	-	-
Unreserved Fund Balance (7/1/20)	25.71	-	-	25.71
Total Revenue, Other Financing Sources & Fund Balance	306,025.73	-	-	306,025.73

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
Total Appropriations		-	-	

Other Financing Uses				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
Total Other Financing Uses	306,000.00	-	-	306,000.00

Reserved Fund Balance (6/30/21)	-	-	-	-
Unreserved Fund Balance (6/30/21)	25.73	-	-	25.73
Ending Fund Balance (6/30/21)	25.73	-	-	25.73

Total Appropriations, Other Financing Uses and Fund Balance	306,025.73	-	-	306,025.73
--------------------------------------------------------------------	-------------------	----------	----------	-------------------

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/21

Debt Service Fund 290 - Other Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	0.96	2.07	-	3.03
Transfers In	1,567,160.05	-	-	1,567,160.05
Other Financing Sources	-	-	-	
Total Rev and Financing Sources	1,567,161.01	2.07	-	1,567,163.08
Reserved Fund Balance (7/1/20)	984.44	-	-	984.44
Unreserved Fund Balance (7/1/20)		-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,568,145.45	2.07	-	1,568,147.52

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
-710	1,369,135.91	-	-	1,369,135.91
-720	198,024.14	-	-	198,024.14
Total	1,567,160.05	-	-	1,567,160.05
Total Appropriations	1,567,160.05	-	-	1,567,160.05

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/21)	985.40	2.07	-	987.47
Unreserved Fund Balance (6/30/21)		-	-	
Ending Fund Balance (6/30/21)	985.40	2.07	-	987.47

Total Appropriations, Other Financing Uses and Fund Balance	1,568,145.45	2.07	-	1,568,147.52
--------------------------------------------------------------------	---------------------	-------------	----------	---------------------

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
 FOR THE FISCAL YEAR ENDING 6/30/21

Capital Project Fund 340 - Public Education Capital Outlay

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	245,685.00	-	20,910.00	224,775.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	245,685.00	-	20,910.00	224,775.00
Reserved Fund Balance (7/1/20)	-	-	-	-
Unreserved Fund Balance (7/1/20)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	245,685.00	-	20,910.00	224,775.00
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total Appropriations	-	-	-	-
Other Financing Uses				
Transfers Out (9700-900)	245,685.00	-	20,910.00	224,775.00
Total Other Financing Uses	245,685.00	-	20,910.00	224,775.00
Reserved Fund Balance (6/30/21)	-	-	-	-
	-	-	-	-
Ending Fund Balance (6/30/21)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	245,685.00	-	20,910.00	224,775.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
 FOR THE FISCAL YEAR ENDING 6/30/21

Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue		-	-	
Local Revenue	3,000.00	-	2,473.48	526.52
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	3,000.00	-	2,473.48	526.52
Reserved Fund Balance (7/1/20)	241,050.76	-	-	241,050.76
Unreserved Fund Balance (7/1/20)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	244,050.76	-	2,473.48	241,577.28

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-600	244,050.76	-	241,050.76	3,000.00
Total Appropriations	244,050.76	-	241,050.76	3,000.00

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/21)	244,050.76	-	5,473.48	238,577.28
Unreserved Fund Balance (6/30/21)	-	-	-	-
Ending Fund Balance (6/30/21)	244,050.76	-	5,473.48	238,577.28

Total Appropriations, Other Financing Uses and Fund Balance	488,101.52	-	246,524.24	241,577.28
--------------------------------------------------------------------	-------------------	----------	-------------------	-------------------

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
 FOR THE FISCAL YEAR ENDING 6/30/21

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,222,963.00	5,630.96	-	2,228,593.96
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	2,222,963.00	5,630.96	-	2,228,593.96
Reserved Fund Balance (7/1/20)	1,419,417.52	-	-	1,419,417.52
Unreserved Fund Balance (7/1/20)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	3,642,380.52	5,630.96	-	3,648,011.48

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	589,367.00	-	366,852.21	222,514.79
Total Appropriations	589,367.00	-	366,852.21	222,514.79

Other Financing Uses				
Transfers Out (9700-900)	2,058,504.05	-	19,563.03	2,038,941.02
Total Other Financing Uses	2,058,504.05	-	19,563.03	2,038,941.02

Reserved Fund Balance (6/30/21)	994,509.47	392,046.20	-	1,386,555.67
Unreserved Fund Balance (6/30/21)	-	-	-	-
Ending Fund Balance (6/30/21)	994,509.47	392,046.20	-	1,386,555.67

Total Appropriations, Other Financing Uses and Fund Balance	3,642,380.52	392,046.20	386,415.24	3,648,011.48
--------------------------------------------------------------------	---------------------	-------------------	-------------------	---------------------

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
FOR THE FISCAL YEAR ENDING 6/30/21

Capital Project Fund 390/391 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	42,000.00	134.53	-	42,134.53
Local Revenue	-	-	-	
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	42,000.00	134.53	-	42,134.53
Reserved Fund Balance (7/1/20)	79,791.86	-	-	79,791.86
Unreserved Fund Balance (7/1/20)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	121,791.86	134.53	-	121,926.39
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600	109,332.73	-	9,729.02	99,603.71
-700	-	-	-	
Total	109,332.73	-	9,729.02	99,603.71
Total Appropriations	109,332.73	-	9,729.02	99,603.71
Other Financing Uses				
Transfers Out (9700-900)	12,459.13	-	279.13	12,180.00
Total Other Financing Uses	12,459.13	-	279.13	12,180.00
Reserved Fund Balance (6/30/21)	-	10,142.68	-	10,142.68
Unreserved Fund Balance (6/30/21)	-	-	-	-
Ending Fund Balance (6/30/21)	-	10,142.68	-	10,142.68
Total Appropriations, Other Financing Uses and Fund Balance	121,791.86	10,142.68	10,008.15	121,926.39

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,524,571.04	-	170,357.14	1,354,213.90
Total Rev and Financing Sources	1,524,571.04	-	170,357.14	1,354,213.90
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,524,571.04	-	170,357.14	1,354,213.90

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	219,840.60	-	63,979.37	155,861.23
-200	98,253.99	-	47,989.04	50,264.95
-300	422,990.20	-	20,960.93	402,029.27
-500	21,370.06	4,914.73	-	26,284.79
-600	30,312.00	-	1,889.62	28,422.38
-700	14,458.00	-	2,257.00	12,201.00
Total	807,224.85	4,914.73	137,075.96	675,063.62
6100-100	71,083.00	26,965.86	-	98,048.86
-200	27,820.47	197.48	-	28,017.95
-300	111,300.00	11,653.51	-	122,953.51
-500	41,900.00	-	3,225.69	38,674.31
-700	8,500.00	-	8,445.00	55.00
Total	260,603.47	38,816.85	11,670.69	287,749.63
6200-100	-	-	-	-
-200	-	-	-	-
-300	1,500.00	-	1,500.00	-
-500	550.00	9,392.43	-	9,942.43
Total	2,050.00	9,392.43	1,500.00	9,942.43
6300-100	65,593.00	560.00	-	66,153.00
-200	19,205.50	-	117.83	19,087.67
-300	2,524.36	-	2,524.36	-
-500	1,346.64	510.27	-	1,856.91
Total	88,669.50	-	1,571.92	87,097.58
6400-100	25,680.00	-	9,894.10	15,785.90
-200	2,614.35	-	839.77	1,774.58
-300	82,916.13	-	36,964.73	45,951.40
-500	13,263.13	12,885.33	-	26,148.46
-600		-	-	
-700	10,000.00	-	8,282.00	1,718.00
Total	134,473.61	12,885.33	55,980.60	91,378.34
6500-100	24,747.00	572.05	-	25,319.05
-200	12,408.85	-	741.47	11,667.38
-300	5,000.00	-	1,255.00	3,745.00
Total	42,155.85	572.05	1,996.47	40,731.43
7200-100	-	-	-	-
-700	43,292.78	-	5,910.19	37,382.59
Total	43,292.78	-	5,910.19	37,382.59
7300-100	-	-	-	-
-300	5,087.00	-	4,087.00	1,000.00
Total	5,087.00	-	4,087.00	1,000.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,524,571.04	-	170,357.14	1,354,213.90
Total Rev and Financing Sources	1,524,571.04	-	170,357.14	1,354,213.90
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,524,571.04	-	170,357.14	1,354,213.90

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	37,898.12	-	3,681.00	34,217.12
Total	37,898.12	-	3,681.00	34,217.12
7800-100	32,955.00	-	10,072.90	22,882.10
-200	12,174.36	-	3,383.80	8,790.56
Total	45,129.36	-	13,456.70	31,672.66
8200-100	-	-	-	-
-300	57,986.50	-	8.00	57,978.50
Total	57,986.50	-	8.00	57,978.50

	1,524,571.04	66,581.39	236,938.53	1,354,213.90
--	---------------------	------------------	-------------------	---------------------

Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
Ending Fund Balance (6/30/2021)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,524,571.04	66,581.39	236,938.53	1,354,213.90
--------------------------------------------------------------------	---------------------	------------------	-------------------	---------------------

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 441 - Elementary & Secondary School Emergency Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	428,166.08	-	86,835.40	341,330.68
Total Rev and Financing Sources	428,166.08	-	86,835.40	341,330.68
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	428,166.08	-	86,835.40	341,330.68

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	-	-	-	-
-200	-	-	-	-
-300	159,217.98	-	28,231.23	130,986.75
-500	4,345.02	1,991.60	-	6,336.62
-600		-	-	
-700		-	-	
Total	163,563.00	1,991.60	28,231.23	137,323.37
6100-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
-700		-	-	
Total	-	-	-	-
6200-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6300-100		-	-	
-200		-	-	
-300	-	-	-	
-500		-	-	
Total	-	-	-	-
6400-100		3,250.00	-	3,250.00
-200		568.74	-	568.74
-300		-	-	
-500		-	-	
Total	-	3,818.74	-	3,818.74
6500-100		-	-	
-200		-	-	
-300		-	-	
Total	-	-	-	-
7200-100		-	-	
-700	9,618.00	-	3,260.69	6,357.31
Total	9,618.00	-	3,260.69	6,357.31
7300-100	17,714.25	-	17,714.25	-
-200	5,033.66	-	5,033.66	-
-300		-	-	
Total	22,747.91	-	22,747.91	-
7400-100		-	-	
-600	59,000.00	-	12,760.00	46,240.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 441 - Elementary & Secondary School Emergency Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	428,166.08	-	86,835.40	341,330.68
Total Rev and Financing Sources	428,166.08	-	86,835.40	341,330.68
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	428,166.08	-	86,835.40	341,330.68
Total	59,000.00	-	12,760.00	46,240.00
7800-100		-	-	
-200		-	-	
Total	-	-	-	-
7900-100		-	-	
-200		-	-	
-300		-	-	-
-400		-	-	
-500	98,237.17	18,625.09	-	116,862.26
-600	75,000.00	-	44,271.00	30,729.00
-700		-	-	-
Total	173,237.17	18,625.09	44,271.00	147,591.26
8100-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-
8200-100		-	-	
-300		-	-	
Total	-	-	-	-
	428,166.08	24,435.43	111,270.83	341,330.68
Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
Ending Fund Balance (6/30/2021)	-		-	-
Total Appropriations, Other Financing Uses and Fund Balance	428,166.08	24,435.43	111,270.83	341,330.68

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 442 - OTHER CARES ACT Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	143,485.66	-	211.34	143,274.32
Total Rev and Financing Sources	143,485.66	-	211.34	143,274.32
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	143,485.66	-	211.34	143,274.32

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100		-	-	-
-200		-	-	-
-300	74,287.10	400.90	-	74,688.00
-500		-	-	
-600	65,182.00	-	-	65,182.00
-700		-	-	
Total	139,469.10	400.90	-	139,870.00
6100-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
-700		-	-	
Total	-	-	-	-
6200-100		-	-	
-200		-	-	
-300	1,027.00	-	205.83	821.17
-500	2,054.66	-	406.41	1,648.25
Total	3,081.66	-	612.24	2,469.42
6300-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6400-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6500-100		-	-	
-200		-	-	
-300	-	-	-	-
Total	-	-	-	-
7200-100	-	-	-	
-700		-	-	
Total	-	-	-	-
7300-100		-	-	
-200		-	-	
-300		-	-	
Total	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 7
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 442 - OTHER CARES ACT Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	143,485.66	-	211.34	143,274.32
Total Rev and Financing Sources	143,485.66	-	211.34	143,274.32
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	143,485.66	-	211.34	143,274.32

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600		-	-	
Total	-	-	-	-
7800-100		-	-	
-200		-	-	
Total	-	-	-	-
7900-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500	934.90	-	-	934.90
-600		-	-	
-700	-	-	-	-
Total	934.90	-	-	934.90
8100-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-
8200-100		-	-	
-300		-	-	
Total	-	-	-	-

	143,485.66	400.90	612.24	143,274.32
Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
Ending Fund Balance (6/30/2021)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	143,485.66	400.90	612.24	143,274.32