

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2021

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	56,373.80	-	-	56,373.80
State Revenue	2,156,113.22	681.57	-	2,156,794.79
Local Revenue	12,295,478.97	-	846,428.84	11,449,050.13
Transfers In	1,014,735.97	-	-	1,014,735.97
Other Financing Sources	7,511.00	-	-	7,511.00
Total Rev and Financing Sources	15,530,212.96	681.57	846,428.84	14,684,465.69
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,433,269.80	681.57	846,428.84	17,587,522.53

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,414,370.18	-	-	3,414,370.18
-200	1,172,905.68	5,240.33	-	1,178,146.01
-300	3,663,055.22	-	-	3,663,055.22
-400		-	-	
-500	157,949.80	-	-	157,949.80
-600	121,775.99	-	-	121,775.99
-700	152,456.72	-	-	152,456.72
Total	8,682,513.59	5,240.33	-	8,687,753.92
6100-100	156,778.03	-	-	156,778.03
-200	43,525.13	-	-	43,525.13
-300	71,585.00	-	-	71,585.00
-400		-	-	
-500	-	-	-	
-600		-	-	
-700	-	-	-	
Total	271,888.16	-	-	271,888.16
6200-100	59,050.61	-	-	59,050.61
-200	25,841.79	-	-	25,841.79
-300	1,020.45	-	-	1,020.45
-400		-	-	
-500	4,286.85	-	-	4,286.85
-600	818.09	-	-	818.09
-700	-	-	-	
Total	91,017.79	-	-	91,017.79
6300-100	197,192.44	-	-	197,192.44
-200	53,271.67	-	-	53,271.67
-300	-	-	-	-
-400		-	-	
-500		-	-	-
-600		-	-	-
-700		-	-	
Total	250,464.11	-	-	250,464.11

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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	56,373.80	-	-	56,373.80
State Revenue	2,156,113.22	681.57	-	2,156,794.79
Local Revenue	12,295,478.97	-	846,428.84	11,449,050.13
Transfers In	1,014,735.97	-	-	1,014,735.97
Other Financing Sources	7,511.00	-	-	7,511.00
Total Rev and Financing Sources	15,530,212.96	681.57	846,428.84	14,684,465.69
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,433,269.80	681.57	846,428.84	17,587,522.53

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	1,927.40	-	-	1,927.40
-200	218.42	-	-	218.42
-300	41,002.60	-	-	41,002.60
-400	-	-	-	-
-500	859.00	-	-	859.00
-600		-	-	
-700	225.00	-	-	225.00
Total	44,232.42	-	-	44,232.42
6500-100	88,550.16	-	-	88,550.16
-200	16,450.11	-	-	16,450.11
-300	38,293.20	-	-	38,293.20
-400		-	-	
-500	-	-	-	-
-600		-	-	
-700	-	-	-	-
Total	143,293.47	-	-	143,293.47
7100-100	138,470.89	-	-	138,470.89
-200	108,692.07	-	-	108,692.07
-300	116,360.16	-	-	116,360.16
-400		-	-	
-500	963.96	-	-	963.96
-600		-	-	
-700	22,957.16	15.00	-	22,972.16
Total	387,444.24	15.00	-	387,459.24
7200-100	154,969.31	-	-	154,969.31
-200	76,975.29	-	-	76,975.29
-300		681.57	-	681.57
-400		-	-	
-500	823.02	-	-	823.02
-600		-	-	
-700	12,615.49	-	-	12,615.49
Total	245,383.11	681.57	-	246,064.68

FRANKLIN COUNTY SCHOOL BOARD
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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	56,373.80	-	-	56,373.80
State Revenue	2,156,113.22	681.57	-	2,156,794.79
Local Revenue	12,295,478.97	-	846,428.84	11,449,050.13
Transfers In	1,014,735.97	-	-	1,014,735.97
Other Financing Sources	7,511.00	-	-	7,511.00
Total Rev and Financing Sources	15,530,212.96	681.57	846,428.84	14,684,465.69
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,433,269.80	681.57	846,428.84	17,587,522.53

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	637,456.88	-	-	637,456.88
-200	186,046.86	0.10	-	186,046.96
-300	-	-	-	-
-500	825.52	-	-	825.52
Total	824,329.26	0.10	-	824,329.36
7400-600	2,118,025.37	-	739,300.12	1,378,725.25
Total	2,118,025.37	-	739,300.12	1,378,725.25
7500-100	266,983.73	-	-	266,983.73
-200	72,848.22	-	-	72,848.22
-300	4,775.50	-	-	4,775.50
-400		-	-	
-500	3,314.13	-	-	3,314.13
-600		-	-	
-700	30,457.67	-	-	30,457.67
Total	378,379.25	-	-	378,379.25
7700-100	192,222.10	-	-	192,222.10
-200	54,642.64	-	-	54,642.64
-300	41,750.79	-	-	41,750.79
-400		-	-	
-500	4,937.12	-	-	4,937.12
-600		-	-	
-700	52,161.89	-	0.01	52,161.88
Total	345,714.54	-	0.01	345,714.53
7800-100	380,475.78	-	-	380,475.78
-200	166,123.13	-	-	166,123.13
-300	67,972.22	-	-	67,972.22
-400	53,713.93	-	-	53,713.93
-500	31,053.25	-	-	31,053.25
-600	6,791.00	-	-	6,791.00
-700	19,955.26	-	-	19,955.26
Total	726,084.57	-	-	726,084.57

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FOR THE FISCAL YEAR ENDING 6/30/2021

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	56,373.80	-	-	56,373.80
State Revenue	2,156,113.22	681.57	-	2,156,794.79
Local Revenue	12,295,478.97	-	846,428.84	11,449,050.13
Transfers In	1,014,735.97	-	-	1,014,735.97
Other Financing Sources	7,511.00	-	-	7,511.00
Total Rev and Financing Sources	15,530,212.96	681.57	846,428.84	14,684,465.69
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,433,269.80	681.57	846,428.84	17,587,522.53

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	345,108.15	-	-	345,108.15
-200	144,502.00	-	-	144,502.00
-300	335,990.61	-	-	335,990.61
-400	341,720.39	-	-	341,720.39
-500	57,450.36	-	-	57,450.36
-600		-	-	
-700	1,277.99	-	-	1,277.99
Total	1,226,049.50	-	-	1,226,049.50
8100-100	213,138.34	-	-	213,138.34
-200	81,289.55	-	-	81,289.55
-300	37,928.97	-	-	37,928.97
-400	6,711.03	-	-	6,711.03
-500	55,498.53	-	-	55,498.53
-600	429.99	-	-	429.99
-700	-	-	-	-
Total	394,996.41	-	-	394,996.41
8200-100	-	-	-	-
-200		-	-	
-300	41,480.88	1.00	-	41,481.88
-400		-	-	
-500	342.83	-	-	342.83
-600		-	-	
-700	-	-	-	-
Total	41,823.71	1.00	-	41,824.71

Total Appropriations	16,171,639.50	5,938.00	739,300.13	15,438,277.37
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
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FOR THE FISCAL YEAR ENDING 6/30/2021

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	56,373.80	-	-	56,373.80
State Revenue	2,156,113.22	681.57	-	2,156,794.79
Local Revenue	12,295,478.97	-	846,428.84	11,449,050.13
Transfers In	1,014,735.97	-	-	1,014,735.97
Other Financing Sources	7,511.00	-	-	7,511.00
Total Rev and Financing Sources	15,530,212.96	681.57	846,428.84	14,684,465.69
Fund Balance (7/1/2020)	2,903,056.84	-	-	2,903,056.84
	-			
Total Revenue, Other Financing Sources & Fund Balance	18,433,269.80	681.57	846,428.84	17,587,522.53

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2021)	-	-	-	
Reserved Fund Balance (6/30/2021)	326,519.58	-	-	326,519.58
Unreserved Fund Balance (6/30/2021)	1,935,110.72	-	112,385.14	1,822,725.58
Ending Fund Balance (6/30/2021)	2,261,630.30	-	112,385.14	2,149,245.16

Unreserved Fund Balance %	13.33%			13.33%
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Total Appropriations, Other Financing Uses and Fund Balance	18,433,269.80	5,938.00	851,685.27	17,587,522.53
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/21

Debt Service Fund 220 - Special Act Bonds (Race Track Funds)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
State Revenue	306,000.00	-	-	306,000.00
Local Revenue	0.02	-	-	0.02
Other Financing Sources	-	-	-	
Total Rev and Financing Sources	306,000.02	-	-	306,000.02
Reserved Fund Balance (7/1/20)	-	-	-	-
Unreserved Fund Balance (7/1/20)	25.71	-	-	25.71
Total Revenue, Other Financing Sources & Fund Balance	306,025.73	-	-	306,025.73

APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total		-	-	
Total Appropriations		-	-	

Other Financing Uses	Revised Budget	Increase	Decrease	Revised Budget
Transfers Out (9700-900)	306,000.00	-	-	306,000.00
Total Other Financing Uses	306,000.00	-	-	306,000.00

Reserved Fund Balance (6/30/21)	-	-	-	-
Unreserved Fund Balance (6/30/21)	25.73	-	-	25.73
Ending Fund Balance (6/30/21)	25.73	-	-	25.73

Total Appropriations, Other Financing Uses and Fund Balance	306,025.73	-	-	306,025.73
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/21

Debt Service Fund 290 - Other Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
State Revenue		-	-	
Local Revenue	3.03	-	-	3.03
Transfers In	1,567,160.05	-	-	1,567,160.05
Other Financing Sources	-	-	-	
Total Rev and Financing Sources	1,567,163.08	-	-	1,567,163.08
Reserved Fund Balance (7/1/20)	984.44	-	-	984.44
Unreserved Fund Balance (7/1/20)		-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,568,147.52	-	-	1,568,147.52

APPROPRIATIONS				
Function 9200 /Object 700	Revised Budget	Increase	Decrease	Revised Budget
-710	1,369,135.91	-	-	1,369,135.91
-720	198,024.14	-	-	198,024.14
Total	1,567,160.05	-	-	1,567,160.05
Total Appropriations	1,567,160.05	-	-	1,567,160.05

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/21)	987.47	-	-	987.47
Unreserved Fund Balance (6/30/21)		-	-	
Ending Fund Balance (6/30/21)	987.47	-	-	987.47

Total Appropriations, Other Financing Uses and Fund Balance	1,568,147.52	-	-	1,568,147.52
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/21

Capital Project Fund 340 - Public Education Capital Outlay				
ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	224,775.00	-	-	224,775.00
Local Revenue		-	-	
Transfers In		-	-	
Other Financing Sources		-	-	-
Total Rev and Financing Sources	224,775.00	-	-	224,775.00
Reserved Fund Balance (7/1/20)	-	-	-	-
Unreserved Fund Balance (7/1/20)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	224,775.00	-	-	224,775.00
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
Total Appropriations	-	-	-	-
Other Financing Uses				
Transfers Out (9700-900)	224,775.00	-	-	224,775.00
Total Other Financing Uses	224,775.00	-	-	224,775.00
Reserved Fund Balance (6/30/21)	-	-	-	-
	-	-	-	-
Ending Fund Balance (6/30/21)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	224,775.00	-	-	224,775.00

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/21

Capital Project Fund 360 - Capital Outlay and Debt Service

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue		45,510.82	-	45,510.82
Local Revenue	526.52	-	-	526.52
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	526.52	45,510.82	-	46,037.34
Reserved Fund Balance (7/1/20)	241,050.76	-	-	241,050.76
Unreserved Fund Balance (7/1/20)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	241,577.28	45,510.82	-	287,088.10

APPROPRIATIONS				
Function 7400 /Object 600/9200	Revised Budget	Increase	Decrease	Revised Budget
7400-600/9200	3,000.00	50.26	-	3,050.26
Total Appropriations	3,000.00	50.26	-	3,050.26

Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/21)	238,577.28	45,460.56	-	284,037.84
Unreserved Fund Balance (6/30/21)	-	-	-	-
Ending Fund Balance (6/30/21)	238,577.28	45,460.56	-	284,037.84

Total Appropriations, Other Financing Uses and Fund Balance	241,577.28	45,510.82	-	287,088.10
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/21

Capital Project Fund 370 - Local Capital Improvement Fund

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	-	-	-	-
Local Revenue	2,228,593.96	-	-	2,228,593.96
Transfers In		-	-	
Other Financing Sources		-	-	
Total Rev and Financing Sources	2,228,593.96	-	-	2,228,593.96
Reserved Fund Balance (7/1/20)	1,419,417.52	-	-	1,419,417.52
Unreserved Fund Balance (7/1/20)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	3,648,011.48	-	-	3,648,011.48

APPROPRIATIONS				
Function 7400 /Object 600/793	Revised Budget	Increase	Decrease	Revised Budget
Total	222,514.79	739,300.12	-	961,814.91
Total Appropriations	222,514.79	739,300.12	-	961,814.91

Other Financing Uses				
Transfers Out (9700-900)	2,038,941.02	-	-	2,038,941.02
Total Other Financing Uses	2,038,941.02	-	-	2,038,941.02

Reserved Fund Balance (6/30/21)	1,386,555.67	-	739,300.12	647,255.55
Unreserved Fund Balance (6/30/21)	-	-	-	-
Ending Fund Balance (6/30/21)	1,386,555.67	-	739,300.12	647,255.55

Total Appropriations, Other Financing Uses and Fund Balance	3,648,011.48	739,300.12	739,300.12	3,648,011.48
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/21

Capital Project Fund 390/391 - Other Capital Improvements

ESTIMATED REVENUE				
Source	Revised Budget	Increase	Decrease	Revised Budget
Federal Thru State		-	-	
State Revenue	42,134.53	-	-	42,134.53
Local Revenue	-	-	-	
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	42,134.53	-	-	42,134.53
Reserved Fund Balance (7/1/20)	79,791.86	-	-	79,791.86
Unreserved Fund Balance (7/1/20)	-	-	-	-
Total Revenue, Other Financing Sources & Fund Balance	121,926.39	-	-	121,926.39
APPROPRIATIONS				
Function 7400 /Object 600	Revised Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600	99,603.71	-	-	99,603.71
-700	-	-	-	
Total	99,603.71	-	-	99,603.71
Total Appropriations	99,603.71	-	-	99,603.71
Other Financing Uses				
Transfers Out (9700-900)	12,180.00	-	-	12,180.00
Total Other Financing Uses	12,180.00	-	-	12,180.00
Reserved Fund Balance (6/30/21)	-	10,142.68	-	10,142.68
Unreserved Fund Balance (6/30/21)	-	-	-	-
Ending Fund Balance (6/30/21)	-	10,142.68	-	10,142.68
Total Appropriations, Other Financing Uses and Fund Balance	111,783.71	10,142.68	-	121,926.39

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/21

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,228,000.00	-	60,156.21	1,167,843.79
State Revenue	17,000.00	-	70.00	16,930.00
Local Revenue	79,000.00	-	10,690.99	68,309.01
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,324,000.00	-	70,917.20	1,253,082.80
Reserved Fund Balance (7/1/20)	477,313.66	-	-	477,313.66
Unreserved Fund Balance (7/1/20)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,801,313.66	-	70,917.20	1,730,396.46

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	505,000.00	-	47,303.74	457,696.26
-200	274,076.00	-	52,843.75	221,232.25
-300	48,000.00	-	5,621.35	42,378.65
-400	10,000.00	-	5,874.48	4,125.52
-500	580,000.00	-	117,871.64	462,128.36
-600	10,000.00	-	1,774.57	8,225.43
-700	6,000.00	-	3,946.00	2,054.00
Total	1,433,076.00	-	235,235.53	1,197,840.47

Total Appropriations	1,433,076.00	-	235,235.53	1,197,840.47
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/21)	368,237.66	164,318.33	-	532,555.99
Unreserved Fund Balance (6/30/21)		-	-	-
Ending Fund Balance (6/30/21)	368,237.66		-	532,555.99

Total Appropriations, Other Financing Uses and Fund Balance	1,801,313.66	-	235,235.53	1,730,396.46
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,354,213.90	4,798.45	-	1,359,012.35
Total Rev and Financing Sources	1,354,213.90	4,798.45	-	1,359,012.35
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,354,213.90	4,798.45	-	1,359,012.35

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	155,861.23	-	-	155,861.23
-200	50,264.95	-	-	50,264.95
-300	402,029.27	-	-	402,029.27
-500	26,284.79	-	-	26,284.79
-600	28,422.38	-	-	28,422.38
-700	12,201.00	-	-	12,201.00
Total	675,063.62	-	-	675,063.62
6100-100	98,048.86	-	-	98,048.86
-200	28,017.95	-	-	28,017.95
-300	122,953.51	-	-	122,953.51
-500	38,674.31	-	-	38,674.31
-700	55.00	-	-	55.00
Total	287,749.63	-	-	287,749.63
6200-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	9,942.43	-	-	9,942.43
Total	9,942.43	-	-	9,942.43
6300-100	66,153.00	-	-	66,153.00
-200	19,087.67	-	-	19,087.67
-300	-	-	-	-
-500	1,856.91	-	-	1,856.91
Total	87,097.58	-	-	87,097.58
6400-100	15,785.90	-	-	15,785.90
-200	1,774.58	-	-	1,774.58
-300	45,951.40	4,798.45	-	50,749.85
-500	26,148.46	-	-	26,148.46
-600	-	-	-	-
-700	1,718.00	-	-	1,718.00
Total	91,378.34	4,798.45	-	96,176.79
6500-100	25,319.05	-	-	25,319.05
-200	11,667.38	-	-	11,667.38
-300	3,745.00	-	-	3,745.00
Total	40,731.43	-	-	40,731.43
7200-100	-	-	-	-
-700	37,382.59	-	-	37,382.59
Total	37,382.59	-	-	37,382.59
7300-100	-	-	-	-
-300	1,000.00	-	-	1,000.00
Total	1,000.00	-	-	1,000.00

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,354,213.90	4,798.45	-	1,359,012.35
Total Rev and Financing Sources	1,354,213.90	4,798.45	-	1,359,012.35
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,354,213.90	4,798.45	-	1,359,012.35

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	34,217.12	-	-	34,217.12
Total	34,217.12	-	-	34,217.12
7800-100	22,882.10	-	-	22,882.10
-200	8,790.56	-	-	8,790.56
Total	31,672.66	-	-	31,672.66
8200-100	-	-	-	-
-300	57,978.50	-	-	57,978.50
Total	57,978.50	-	-	57,978.50

	1,354,213.90	4,798.45	-	1,359,012.35
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Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
Ending Fund Balance (6/30/2021)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,354,213.90	4,798.45	-	1,359,012.35
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FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 441 - Elementary & Secondary School Emergency Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	341,330.68	-	-	341,330.68
Total Rev and Financing Sources	341,330.68	-	-	341,330.68
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	341,330.68	-	-	341,330.68

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	-	-	-	-
-200	-	-	-	-
-300	130,986.75	-	-	130,986.75
-500	6,336.62	-	-	6,336.62
-600		-	-	
-700		-	-	
Total	137,323.37	-	-	137,323.37
6100-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
-700		-	-	
Total	-	-	-	-
6200-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6300-100		-	-	
-200		-	-	
-300	-	-	-	
-500		-	-	
Total	-	-	-	-
6400-100	3,250.00	-	-	3,250.00
-200	568.74	-	-	568.74
-300		-	-	
-500		-	-	
Total	3,818.74	-	-	3,818.74
6500-100		-	-	
-200		-	-	
-300		-	-	
Total	-	-	-	-
7200-100		-	-	
-700	6,357.31	-	-	6,357.31
Total	6,357.31	-	-	6,357.31
7300-100		-	-	
-200		-	-	
-300		-	-	
Total	-	-	-	-
7400-100		-	-	
-600	46,240.00	-	-	46,240.00

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 441 - Elementary & Secondary School Emergency Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	341,330.68	-	-	341,330.68
Total Rev and Financing Sources	341,330.68	-	-	341,330.68
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	341,330.68	-	-	341,330.68
Total	46,240.00	-	-	46,240.00
7800-100		-	-	
-200		-	-	
Total	-	-	-	-
7900-100		-	-	
-200		-	-	
-300		-	-	-
-400		-	-	
-500	116,862.26	-	-	116,862.26
-600	30,729.00	-	-	30,729.00
-700		-	-	-
Total	147,591.26	-	-	147,591.26
8100-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-
8200-100		-	-	
-300		-	-	
Total	-	-	-	-
	341,330.68	-	-	341,330.68
Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
Ending Fund Balance (6/30/2021)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	341,330.68	-	-	341,330.68

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 442 - OTHER CARES ACT Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	143,274.32	-	-	143,274.32
Total Rev and Financing Sources	143,274.32	-	-	143,274.32
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	143,274.32	-	-	143,274.32

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100		-	-	-
-200		-	-	-
-300	74,688.00	-	-	74,688.00
-500		-	-	
-600	65,182.00	-	-	65,182.00
-700		-	-	
Total	139,870.00	-	-	139,870.00
6100-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
-700		-	-	
Total	-	-	-	-
6200-100		-	-	
-200		-	-	
-300	821.17	-	-	821.17
-500	1,648.25	-	-	1,648.25
Total	2,469.42	-	-	2,469.42
6300-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6400-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6500-100		-	-	
-200		-	-	
-300	-	-	-	-
Total	-	-	-	-
7200-100		-	-	
-700		-	-	
Total	-	-	-	-
7300-100		-	-	
-200		-	-	
-300		-	-	
Total	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
FINAL BUDGET AMENDMENT
 FOR THE FISCAL YEAR ENDING 6/30/2021

Special Revenue Fund 442 - OTHER CARES ACT Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	143,274.32	-	-	143,274.32
Total Rev and Financing Sources	143,274.32	-	-	143,274.32
Reserved Fund Balance (7/1/2020)		-	-	-
Unreserved Fund Balance (7/1/2020)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	143,274.32	-	-	143,274.32

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600		-	-	
Total	-	-	-	-
7800-100		-	-	
-200		-	-	
Total	-	-	-	-
7900-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500	934.90	-	-	934.90
-600		-	-	
-700	-	-	-	-
Total	934.90	-	-	934.90
8100-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-
8200-100		-	-	
-300		-	-	
Total	-	-	-	-

	143,274.32	-	-	143,274.32
Reserved Fund Balance (6/30/2021)		-	-	
Unreserved Fund Balance (6/30/2021)		-	-	
Ending Fund Balance (6/30/2021)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	143,274.32	-	-	143,274.32