

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 1
 FOR THE FISCAL YEAR ENDING 6/30/2022

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,191,922.78	78,044.16	-	1,269,966.94
Total Rev and Financing Sources	1,191,922.78	78,044.16	-	1,269,966.94
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,191,922.78	78,044.16	-	1,269,966.94

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	200,532.35	-	-	200,532.35
-200	86,532.98	-	-	86,532.98
-300	554,621.37	-	-	554,621.37
-500	32,235.09	-	-	32,235.09
-600	11,500.00	-	-	11,500.00
-700	8,762.00	-	-	8,762.00
Total	894,183.79	-	-	894,183.79
6100-100	36,425.75	-	-	36,425.75
-200	10,614.16	-	-	10,614.16
-300	3,395.00	-	-	3,395.00
-500	14,094.45	-	-	14,094.45
-700		-	-	
Total	64,529.36	-	-	64,529.36
6200-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
-500	-	-	-	-
Total	-	-	-	-
6300-100	67,653.00	-	-	67,653.00
-200	20,268.15	-	-	20,268.15
-300	-	-	-	-
-500	302.96	-	-	302.96
Total	88,224.11	-	-	88,224.11
6400-100	25,450.00	-	-	25,450.00
-200	2,196.93	-	-	2,196.93
-300	58,685.64	-	-	58,685.64
-500	21,402.95	-	-	21,402.95
-600		-	-	
-700	4,750.00	-	-	4,750.00
Total	112,485.52	-	-	112,485.52
6500-100		4,725.00	-	4,725.00
-200		2,205.16	-	2,205.16
-300		-	-	
Total	-	6,930.16	-	6,930.16
7200-100	-	-	-	-
-700	30,000.00	-	-	30,000.00
Total	30,000.00	-	-	30,000.00
7300-100	-	-	-	-
-300	2,500.00	-	-	2,500.00
Total	2,500.00	-	-	2,500.00

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Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,191,922.78	78,044.16	-	1,269,966.94

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600		59,450.00	-	59,450.00
Total	-	59,450.00	-	59,450.00
7800-100		-	-	
-200		-	-	
Total	-	-	-	-
8200-100		-	-	
-300		11,664.00	-	11,664.00
Total	-	11,664.00	-	11,664.00

	1,191,922.78	78,044.16	-	1,269,966.94
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Reserved Fund Balance (6/30/2022)		-	-	
Unreserved Fund Balance (6/30/2022)		-	-	
Ending Fund Balance (6/30/2022)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,191,922.78	78,044.16	-	1,269,966.94
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