

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	113,000.00	-	-	113,000.00
State Revenue	1,991,150.57	-	-	1,991,150.57
Local Revenue	10,486,234.00	-	-	10,486,234.00
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources		-	-	
Total Rev and Financing Sources	13,697,324.57	-	-	13,697,324.57
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
Total Revenue, Other Financing Sources & Fund Balance	15,846,569.73	-	-	15,846,569.73

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,571,000.00	-	-	3,571,000.00
-200	1,346,000.00	-	-	1,346,000.00
-300	3,296,000.00	-	-	3,296,000.00
-400		-	-	
-500	477,000.00	-	-	477,000.00
-600	-	-	-	-
-700	112,000.00	-	-	112,000.00
Total	8,802,000.00	-	-	8,802,000.00
6100-100	231,000.00	-	-	231,000.00
-200	74,000.00	-	-	74,000.00
-300	217,000.00	-	3,250.00	213,750.00
-400		-	-	
-500		3,250.00	-	3,250.00
-600		-	-	
-700		-	-	
Total	522,000.00	3,250.00	3,250.00	522,000.00
6200-100	73,000.00	-	-	73,000.00
-200	34,000.00	-	1,000.00	33,000.00
-300	775.00	-	-	775.00
-400		-	-	
-500	5,000.00	-	-	5,000.00
-600		882.04	-	882.04
-700		-	-	
Total	112,775.00	882.04	1,000.00	112,657.04
6300-100	270,000.00	-	-	270,000.00
-200	77,000.00	-	-	77,000.00
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	347,000.00	-	-	347,000.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	113,000.00	-	-	113,000.00
State Revenue	1,991,150.57	-	-	1,991,150.57
Local Revenue	10,486,234.00	-	-	10,486,234.00
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources		-	-	
Total Rev and Financing Sources	13,697,324.57	-	-	13,697,324.57
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
Total Revenue, Other Financing Sources & Fund Balance	15,846,569.73	-	-	15,846,569.73

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	5,000.00	-	-	5,000.00
-200	500.00	-	-	500.00
-300	45,000.00	-	-	45,000.00
-400		-	-	
-500	1,000.00	-	1,000.00	-
-600		-	-	
-700	225.00	-	225.00	-
Total	51,725.00	-	1,225.00	50,500.00
6500-100	88,650.00	-	-	88,650.00
-200	18,000.00	-	-	18,000.00
-300	38,300.00	-	-	38,300.00
-400		-	-	
-500	500.00	-	-	500.00
-600		-	-	
-700		-	-	
Total	145,450.00	-	-	145,450.00
7100-100	137,520.00	-	-	137,520.00
-200	120,000.00	-	-	120,000.00
-300	127,000.00	-	-	127,000.00
-400		-	-	
-500	500.00	-	-	500.00
-600	4,300.00	-	-	4,300.00
-700	23,000.00	-	-	23,000.00
Total	412,320.00	-	-	412,320.00
7200-100	157,000.00	-	-	157,000.00
-200	76,700.00	-	-	76,700.00
-300		-	-	
-400		-	-	
-500	1,000.00	-	-	1,000.00
-600		-	-	
-700	12,500.00	-	-	12,500.00
Total	247,200.00	-	-	247,200.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	113,000.00	-	-	113,000.00
State Revenue	1,991,150.57	-	-	1,991,150.57
Local Revenue	10,486,234.00	-	-	10,486,234.00
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources		-	-	
Total Rev and Financing Sources	13,697,324.57	-	-	13,697,324.57
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
Total Revenue, Other Financing Sources & Fund Balance	15,846,569.73	-	-	15,846,569.73

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	530,000.00	-	-	530,000.00
-200	187,000.00	-	-	187,000.00
-300	-	-	-	-
-500	1,000.00	-	-	1,000.00
-700	-	866.98	-	866.98
Total	718,000.00	866.98	-	718,866.98
7400-600	451,782.00	-	-	451,782.00
Total	451,782.00	-	-	451,782.00
7500-100	285,100.00	-	-	285,100.00
-200	93,500.00	-	-	93,500.00
-300	10,300.00	-	-	10,300.00
-400		-	-	
-500	2,000.00	-	-	2,000.00
-600		-	-	
-700	19,200.00	406.10	-	19,606.10
Total	410,100.00	406.10	-	410,506.10
7700-100	208,000.00	-	-	208,000.00
-200	61,000.00	-	-	61,000.00
-300	32,000.00	-	-	32,000.00
-400		-	-	
-500	5,000.00	-	-	5,000.00
-600		-	-	
-700	42,000.00	611.04	-	42,611.04
Total	348,000.00	611.04	-	348,611.04
7800-100	283,600.00	-	-	283,600.00
-200	158,100.00	-	-	158,100.00
-300	68,000.00	-	-	68,000.00
-400	54,000.00	-	-	54,000.00
-500	32,000.00	-	-	32,000.00
-600	5,000.00	-	-	5,000.00
-700	20,000.00	-	-	20,000.00
Total	620,700.00	-	-	620,700.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	113,000.00	-	-	113,000.00
State Revenue	1,991,150.57	-	-	1,991,150.57
Local Revenue	10,486,234.00	-	-	10,486,234.00
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources		-	-	
Total Rev and Financing Sources	13,697,324.57	-	-	13,697,324.57
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
Total Revenue, Other Financing Sources & Fund Balance	15,846,569.73	-	-	15,846,569.73

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	254,000.00	-	-	254,000.00
-200	131,000.00	-	-	131,000.00
-300	581,000.00	-	-	581,000.00
-400	340,000.00	-	-	340,000.00
-500	75,000.00	-	-	75,000.00
-600	12,000.00	-	-	12,000.00
-700	1,000.00	-	-	1,000.00
Total	1,394,000.00	-	-	1,394,000.00
8100-100	250,000.00	-	-	250,000.00
-200	94,000.00	-	-	94,000.00
-300	40,000.00	-	-	40,000.00
-400	7,000.00	-	-	7,000.00
-500	60,000.00	-	-	60,000.00
-600	2,000.00	-	-	2,000.00
-700	5,000.00	-	-	5,000.00
Total	458,000.00	-	-	458,000.00
8200-100		-	-	
-200		-	-	
-300	44,000.00	-	-	44,000.00
-400		-	-	
-500	3,300.00	-	-	3,300.00
-600		-	-	
-700		-	-	
Total	47,300.00	-	-	47,300.00

Total Appropriations	15,088,352.00	6,016.16	5,475.00	15,088,893.16
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	113,000.00	-	-	113,000.00
State Revenue	1,991,150.57	-	-	1,991,150.57
Local Revenue	10,486,234.00	-	-	10,486,234.00
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources		-	-	
Total Rev and Financing Sources	13,697,324.57	-	-	13,697,324.57
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
Total Revenue, Other Financing Sources & Fund Balance	15,846,569.73	-	-	15,846,569.73

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2022)		-	-	
Reserved Fund Balance (6/30/2022)		-	-	
Unreserved Fund Balance (6/30/2022)	758,217.73	-	-	758,217.73
Ending Fund Balance (6/30/2022)	758,217.73	-	-	757,676.57

Unreserved Fund Balance %	6.02%			6.02%
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Total Appropriations, Other Financing Uses and Fund Balance	15,846,569.73	6,016.16	5,475.00	15,846,569.73
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**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022**

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,269,966.94	60,938.66	-	1,330,905.60
Total Rev and Financing Sources	1,269,966.94	60,938.66	-	1,330,905.60
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,269,966.94	60,938.66	-	1,330,905.60

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	200,532.35	-	-	200,532.35
-200	86,532.98	-	-	86,532.98
-300	554,621.37	-	-	554,621.37
-500	32,235.09	-	-	32,235.09
-600	11,500.00	-	-	11,500.00
-700	8,762.00	-	-	8,762.00
Total	894,183.79	-	-	894,183.79
6100-100	36,425.75	-	-	36,425.75
-200	10,614.16	-	-	10,614.16
-300	3,395.00	-	-	3,395.00
-500	14,094.45	-	-	14,094.45
-700		-	-	
Total	64,529.36	-	-	64,529.36
6300-100	67,653.00	-	-	67,653.00
-200	20,268.15	-	-	20,268.15
-300	-	-	-	-
-500	302.96	-	-	302.96
Total	88,224.11	-	-	88,224.11
6400-100	25,450.00	-	-	25,450.00
-200	2,196.93	-	-	2,196.93
-300	58,685.64	-	-	58,685.64
-500	21,402.95	-	-	21,402.95
-600		-	-	
-700	4,750.00	-	-	4,750.00
Total	112,485.52	-	-	112,485.52
6500-100	4,725.00	23,612.00	-	28,337.00
-200	2,205.16	11,193.84	-	13,399.00
-300		15,000.00	-	15,000.00
-600	-	1,020.00	-	1,020.00
Total	6,930.16	50,825.84	-	57,756.00
7200-100	-	-	-	-
-700	30,000.00	-	-	30,000.00
Total	30,000.00	-	-	30,000.00
7300-100	-	-	-	-
-300	2,500.00	-	-	2,500.00
Total	2,500.00	-	-	2,500.00

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022**

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,269,966.94	60,938.66	-	1,330,905.60
Total Rev and Financing Sources	1,269,966.94	60,938.66	-	1,330,905.60
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,269,966.94	60,938.66	-	1,330,905.60

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7400-100		-	-	
-600	59,450.00	-	-	59,450.00
Total	59,450.00	-	-	59,450.00
7700-100	-	-	-	-
-300		2,500.00	-	2,500.00
Total	-	2,500.00	-	2,500.00
7800-100		-	-	
-300		250.00	-	250.00
Total	-	250.00	-	250.00
7900-100		-	-	
-300		7,362.82	-	7,362.82
Total	-	7,362.82	-	7,362.82
8200-100		-	-	-
-300	11,664.00	-	-	11,664.00
Total	11,664.00	-	-	11,664.00

	1,269,966.94	60,938.66	-	1,330,905.60
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Reserved Fund Balance (6/30/2022)		-	-	
Unreserved Fund Balance (6/30/2022)		-	-	
Ending Fund Balance (6/30/2022)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,269,966.94	60,938.66	-	1,330,905.60
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022

Special Revenue Fund 441 - Elementary & Secondary School Emergency Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	190,830.40	17,798.05	-	208,628.45
Total Rev and Financing Sources	190,830.40	17,798.05	-	208,628.45
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	190,830.40	17,798.05	-	208,628.45

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	-	-	-	-
-200	-	-	-	-
-300	35,230.04	-	-	35,230.04
-500	160.59	-	-	160.59
-600		-	-	
-700		-	-	
Total	35,390.63	-	-	35,390.63
6100-100	57,665.00	-	-	57,665.00
-200	6,025.56	-	-	6,025.56
-300	25,962.70	-	-	25,962.70
-500	3,272.00	-	-	3,272.00
-700		-	-	
Total	92,925.26	-	-	92,925.26
6200-100		-	-	
-200		-	-	
-300		-	-	
-500		-	-	
Total	-	-	-	-
6300-100		-	-	
-200		-	-	
-300	-	-	-	
-500		-	-	
Total	-	-	-	-
6400-100		3,250.00	-	3,250.00
-200		596.00	-	596.00
-300		1,707.30	-	1,707.30
-500		4,805.52	-	4,805.52
Total	-	10,358.82	-	10,358.82
6500-100		-	-	
-200		-	-	
-300		-	-	
Total	-	-	-	-
7200-100		-	-	
-700	2,482.31	-	-	2,482.31
Total	2,482.31	-	-	2,482.31
7300-100	-	-	-	-
-200	-	-	-	-
-300	-	-	-	-
Total	-	-	-	-
7400-100		-	-	
-600	12,760.00	-	-	12,760.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022

Special Revenue Fund 441 - Elementary & Secondary School Emergency Relief

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	190,830.40	17,798.05	-	208,628.45
Total Rev and Financing Sources	190,830.40	17,798.05	-	208,628.45
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	190,830.40	17,798.05	-	208,628.45
Total	12,760.00	-	-	12,760.00
7800-100		-	-	
-200		-	-	
Total	-	-	-	-
7900-100		-	-	
-200		-	-	
-300	-	6,753.81	-	6,753.81
-400		-	-	-
-500	2,222.82	685.42	-	2,908.24
-600	45,049.38	-	-	45,049.38
-700		-	-	-
Total	47,272.20	7,439.23	-	54,711.43
8100-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-
8200-100		-	-	
-300		-	-	
Total	-	-	-	-
	190,830.40	17,798.05	-	208,628.45
Reserved Fund Balance (6/30/2022)		-	-	
Unreserved Fund Balance (6/30/2022)		-	-	
Ending Fund Balance (6/30/2022)	-		-	-
Total Appropriations, Other Financing Uses and Fund Balance	190,830.40	17,798.05	-	208,628.45

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022**

Special Revenue Fund 443 - ESSER II

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	2,055,353.00	17,511.08	-	2,072,864.08
Total Rev and Financing Sources	2,055,353.00	17,511.08	-	2,072,864.08
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	2,055,353.00	17,511.08	-	2,072,864.08

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	557,585.00	-	-	557,585.00
-200	155,539.00	-	-	155,539.00
-300	537,268.00	-	-	537,268.00
-500	5,100.00	-	-	5,100.00
-600		-	-	
-700		-	-	
Total	1,255,492.00	-	-	1,255,492.00
6100-100	141,262.00	-	-	141,262.00
-200	60,484.00	-	-	60,484.00
-300	86,020.00	-	-	86,020.00
-500	10,000.00	-	-	10,000.00
-700		-	-	
Total	297,766.00	-	-	297,766.00
6500-100		-	-	
-200		-	-	
-300	69,855.00	-	-	69,855.00
-500	73,993.00	-	73,993.00	-
-600	-	73,993.00	-	73,993.00
-700	-	-	-	-
Total	143,848.00	73,993.00	73,993.00	143,848.00
7200-100	-	-	-	
-700	45,636.00	16,913.00	-	62,549.00
Total	45,636.00	16,913.00	-	62,549.00
7300-100		-	-	
-200		-	-	
-300		-	-	
Total	-	-	-	-
7400-100		-	-	
-600		-	-	
Total	-	-	-	-
7700-100	91,350.00	-	-	91,350.00
-200	32,767.00	-	-	32,767.00
-300	7,500.00	-	-	7,500.00
-400		-	-	
-500		598.08	-	598.08
-600		-	-	-
-700		-	-	-
Total	131,617.00	598.08	-	132,215.08

**FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 2
FOR THE FISCAL YEAR ENDING 6/30/2022**

Special Revenue Fund 443 - ESSER II

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	2,055,353.00	17,511.08	-	2,072,864.08
Total Rev and Financing Sources	2,055,353.00	17,511.08	-	2,072,864.08
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	2,055,353.00	17,511.08	-	2,072,864.08

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7800-100	12,044.00	-	-	12,044.00
-200	2,245.00	-	-	2,245.00
Total	14,289.00	-	-	14,289.00
7900-100	-	-	-	
-200	-	-	-	
-300	27,850.00	-	-	27,850.00
-400		-	-	
-500	115,519.00	-	-	115,519.00
-600		-	-	
-700	-	-	-	-
Total	143,369.00	-	-	143,369.00
8100-100		-	-	
-200		-	-	
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	-	-	-	-
8200-100	-	-	-	-
-300	23,336.00	-	-	23,336.00
Total	23,336.00	-	-	23,336.00

	2,055,353.00	91,504.08	73,993.00	2,072,864.08
Reserved Fund Balance (6/30/2022)		-	-	
Unreserved Fund Balance (6/30/2022)		-	-	
Ending Fund Balance (6/30/2022)	-	-	-	-
Total Appropriations, Other Financing Uses and Fund Balance	2,055,353.00	91,504.08	73,993.00	2,072,864.08