

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT 4**  
**FOR THE FISCAL YEAR ENDING 6/30/2022**

**GENERAL FUND (100)**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	113,000.00	-	80,000.00	33,000.00
State Revenue	1,991,150.57	-	418,430.58	1,572,719.99
Local Revenue	10,486,234.00	37,860.69	-	10,524,094.69
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources		528,300.53	-	528,300.53
<b>Total Rev and Financing Sources</b>	<b>13,697,324.57</b>	<b>566,161.22</b>	<b>498,430.58</b>	<b>13,765,055.21</b>
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,846,569.73</b>	<b>566,161.22</b>	<b>498,430.58</b>	<b>15,914,300.37</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Revised Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
5000-100	3,496,000.00	-	162,380.00	3,333,620.00
-200	1,346,000.00	-	60,000.00	1,286,000.00
-300	3,296,000.00	-	90,000.00	3,206,000.00
-400		-	-	
-500	477,000.00	-	-	477,000.00
-600	-	-	-	-
-700	187,000.00	100,000.00	-	287,000.00
<b>Total</b>	<b>8,802,000.00</b>	<b>100,000.00</b>	<b>312,380.00</b>	<b>8,589,620.00</b>
6100-100	231,000.00	-	-	231,000.00
-200	74,000.00	-	-	74,000.00
-300	213,750.00	-	-	213,750.00
-400		-	-	
-500	3,250.00	-	-	3,250.00
-600		-	-	
-700		-	-	
<b>Total</b>	<b>522,000.00</b>	<b>-</b>	<b>-</b>	<b>522,000.00</b>
6200-100	73,000.00	-	-	73,000.00
-200	33,000.00	-	-	33,000.00
-300	775.00	-	-	775.00
-400		-	-	
-500	5,000.00	-	-	5,000.00
-600	882.04	-	-	882.04
-700		-	-	
<b>Total</b>	<b>112,657.04</b>	<b>-</b>	<b>-</b>	<b>112,657.04</b>
6300-100	270,000.00	-	-	270,000.00
-200	77,000.00	-	-	77,000.00
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
<b>Total</b>	<b>347,000.00</b>	<b>-</b>	<b>-</b>	<b>347,000.00</b>

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT 4**  
**FOR THE FISCAL YEAR ENDING 6/30/2022**

**GENERAL FUND (100)**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	113,000.00	-	80,000.00	33,000.00
State Revenue	1,991,150.57	-	418,430.58	1,572,719.99
Local Revenue	10,486,234.00	37,860.69	-	10,524,094.69
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources		528,300.53	-	528,300.53
<b>Total Rev and Financing Sources</b>	<b>13,697,324.57</b>	<b>566,161.22</b>	<b>498,430.58</b>	<b>13,765,055.21</b>
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,846,569.73</b>	<b>566,161.22</b>	<b>498,430.58</b>	<b>15,914,300.37</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Revised Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
6400-100	5,000.00	-	-	5,000.00
-200	500.00	-	-	500.00
-300	45,000.00	-	-	45,000.00
-400		-	-	
-500	-	-	-	-
-600		-	-	
-700	-	-	-	-
Total	50,500.00	-	-	50,500.00
6500-100	88,650.00	-	-	88,650.00
-200	18,000.00	-	-	18,000.00
-300	38,300.00	-	-	38,300.00
-400		-	-	
-500	500.00	-	-	500.00
-600		-	-	
-700		-	-	
Total	145,450.00	-	-	145,450.00
7100-100	137,520.00	-	-	137,520.00
-200	120,000.00	-	-	120,000.00
-300	126,000.00	-	-	126,000.00
-400		-	-	
-500	500.00	-	-	500.00
-600	4,300.00	-	-	4,300.00
-700	24,000.00	6,000.00	-	30,000.00
Total	412,320.00	6,000.00	-	418,320.00
7200-100	157,000.00	-	-	157,000.00
-200	76,700.00	-	-	76,700.00
-300		-	-	
-400		-	-	
-500	1,000.00	-	-	1,000.00
-600		-	-	
-700	12,500.00	-	-	12,500.00
Total	247,200.00	-	-	247,200.00

**FRANKLIN COUNTY SCHOOL BOARD**  
**BUDGET AMENDMENT 4**  
**FOR THE FISCAL YEAR ENDING 6/30/2022**

**GENERAL FUND (100)**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	113,000.00	-	80,000.00	33,000.00
State Revenue	1,991,150.57	-	418,430.58	1,572,719.99
Local Revenue	10,486,234.00	37,860.69	-	10,524,094.69
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources		528,300.53	-	528,300.53
<b>Total Rev and Financing Sources</b>	<b>13,697,324.57</b>	<b>566,161.22</b>	<b>498,430.58</b>	<b>13,765,055.21</b>
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,846,569.73</b>	<b>566,161.22</b>	<b>498,430.58</b>	<b>15,914,300.37</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Revised Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
7300-100	530,000.00	-	-	530,000.00
-200	187,000.00	-	-	187,000.00
-300	-	-	-	-
-500	1,000.00	-	-	1,000.00
-700	866.98	-	-	866.98
Total	718,866.98	-	-	718,866.98
7400-600	451,782.00	-	-	451,782.00
Total	451,782.00	-	-	451,782.00
7500-100	285,100.00	-	-	285,100.00
-200	93,500.00	-	-	93,500.00
-300	10,307.50	-	-	10,307.50
-400		-	-	
-500	1,992.50	-	-	1,992.50
-600		-	-	
-700	19,606.10	480.90	-	20,087.00
Total	410,506.10	480.90	-	410,987.00
7700-100	208,000.00	-	-	208,000.00
-200	61,000.00	-	-	61,000.00
-300	37,000.00	15,000.00	-	52,000.00
-400		-	-	
-500	5,000.00	-	-	5,000.00
-600		-	-	
-700	43,611.04	1,000.00	-	44,611.04
Total	354,611.04	16,000.00	-	370,611.04
7800-100	283,600.00	-	-	283,600.00
-200	158,100.00	-	-	158,100.00
-300	68,000.00	-	-	68,000.00
-400	54,000.00	-	-	54,000.00
-500	32,000.00	-	-	32,000.00
-600	5,000.00	-	-	5,000.00
-700	20,000.00	-	-	20,000.00
Total	620,700.00	-	-	620,700.00

**FRANKLIN COUNTY SCHOOL BOARD**  
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**FOR THE FISCAL YEAR ENDING 6/30/2022**

**GENERAL FUND (100)**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	113,000.00	-	80,000.00	33,000.00
State Revenue	1,991,150.57	-	418,430.58	1,572,719.99
Local Revenue	10,486,234.00	37,860.69	-	10,524,094.69
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources		528,300.53	-	528,300.53
<b>Total Rev and Financing Sources</b>	<b>13,697,324.57</b>	<b>566,161.22</b>	<b>498,430.58</b>	<b>13,765,055.21</b>
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,846,569.73</b>	<b>566,161.22</b>	<b>498,430.58</b>	<b>15,914,300.37</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Revised Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
7900-100	254,000.00	-	-	254,000.00
-200	131,000.00	-	-	131,000.00
-300	581,000.00	-	-	581,000.00
-400	340,000.00	-	-	340,000.00
-500	68,859.82	-	-	68,859.82
-600	12,000.00	-	-	12,000.00
-700	1,000.00	-	-	1,000.00
Total	1,387,859.82	-	-	1,387,859.82
8100-100	250,000.00	-	-	250,000.00
-200	94,000.00	-	-	94,000.00
-300	40,000.00	-	-	40,000.00
-400	7,000.00	-	-	7,000.00
-500	60,000.00	-	-	60,000.00
-600	2,000.00	-	-	2,000.00
-700	5,000.00	-	-	5,000.00
Total	458,000.00	-	-	458,000.00
8200-100		-	-	
-200		-	-	
-300	44,000.00	-	-	44,000.00
-400		-	-	
-500	3,300.00	-	-	3,300.00
-600		-	-	
-700	140.18	-	-	140.18
Total	47,440.18	-	-	47,440.18

<b>Total Appropriations</b>	<b>15,088,893.16</b>	<b>122,480.90</b>	<b>312,380.00</b>	<b>14,898,994.06</b>
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<b>Other Financing Uses</b>				
Transfers Out (9700-900)	-	-	-	-
		-	-	
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**GENERAL FUND (100)**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State	113,000.00	-	80,000.00	33,000.00
State Revenue	1,991,150.57	-	418,430.58	1,572,719.99
Local Revenue	10,486,234.00	37,860.69	-	10,524,094.69
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources		528,300.53	-	528,300.53
<b>Total Rev and Financing Sources</b>	<b>13,697,324.57</b>	<b>566,161.22</b>	<b>498,430.58</b>	<b>13,765,055.21</b>
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	<b>15,846,569.73</b>	<b>566,161.22</b>	<b>498,430.58</b>	<b>15,914,300.37</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Revised Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Assigned Fund Balance (6/30/2022)		-	-	
Reserved Fund Balance (6/30/2022)		-	-	
Unreserved Fund Balance (6/30/2022)	758,217.73	257,088.58	-	1,015,306.31
<b>Ending Fund Balance (6/30/2022)</b>	<b>757,676.57</b>	<b>257,088.58</b>	<b>-</b>	<b>1,015,306.31</b>

<b>Unreserved Fund Balance %</b>	6.02%			8.02%
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<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	<b>15,846,569.73</b>	<b>379,569.48</b>	<b>312,380.00</b>	<b>15,914,300.37</b>
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**FRANKLIN COUNTY SCHOOL BOARD  
BUDGET AMENDMENT 4  
FOR THE FISCAL YEAR ENDING 6/30/2022**

**Special Revenue Funds - GEER II - Fund 444**

<b>ESTIMATED REVENUE</b>				
<b>Source</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
Federal Thru State		4,454.00	-	4,454.00
<b>Total Rev and Financing Sources</b>	-	<b>4,454.00</b>	-	<b>4,454.00</b>
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
<b>Total Revenue, Other Financing Sources &amp; Fund Balance</b>	-	<b>4,454.00</b>	-	<b>4,454.00</b>

<b>APPROPRIATIONS</b>				
<b>Function/Object</b>	<b>Present Budget</b>	<b>Increase</b>	<b>Decrease</b>	<b>Revised Budget</b>
5000-100		-	-	-
-200		-	-	-
-300		1,292.00	-	1,292.00
-500		3,162.00	-	3,162.00
-600		-	-	-
-700		-	-	-
Total	-	4,454.00	-	4,454.00

	-	4,454.00	-	4,454.00
Reserved Fund Balance (6/30/2022)		-	-	-
Unreserved Fund Balance (6/30/2022)		-	-	-
<b>Ending Fund Balance (6/30/2022)</b>	-	-	-	-
<b>Total Appropriations, Other Financing Uses and Fund Balance</b>	-	<b>4,454.00</b>	-	<b>4,454.00</b>