

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 6
FOR THE FISCAL YEAR ENDING 6/30/2022

GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	33,000.00	-	-	33,000.00
State Revenue	1,572,719.99	-	-	1,572,719.99
Local Revenue	10,524,094.69	-	-	10,524,094.69
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources	528,300.53	-	-	528,300.53
Total Rev and Financing Sources	13,765,055.21	-	-	13,765,055.21
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
Total Revenue, Other Financing Sources & Fund Balance	15,914,300.37	-	-	15,914,300.37

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
5000-100	3,333,620.00	-	-	3,333,620.00
-200	1,286,000.00	-	-	1,286,000.00
-300	3,206,000.00	-	-	3,206,000.00
-400		-	-	
-500	477,000.00	-	-	477,000.00
-600	-	-	-	-
-700	287,000.00	-	-	287,000.00
Total	8,589,620.00	-	-	8,589,620.00
6100-100	231,000.00	-	-	231,000.00
-200	74,000.00	-	-	74,000.00
-300	213,750.00	-	-	213,750.00
-400		-	-	
-500	3,250.00	-	-	3,250.00
-600		-	-	
-700		-	-	
Total	522,000.00	-	-	522,000.00
6200-100	73,000.00	-	-	73,000.00
-200	33,000.00	-	-	33,000.00
-300	775.00	-	-	775.00
-400		-	-	
-500	5,000.00	-	-	5,000.00
-600	882.04	-	-	882.04
-700		-	-	
Total	112,657.04	-	-	112,657.04
6300-100	270,000.00	-	-	270,000.00
-200	77,000.00	-	-	77,000.00
-300		-	-	
-400		-	-	
-500		-	-	
-600		-	-	
-700		-	-	
Total	347,000.00	-	-	347,000.00

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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	33,000.00	-	-	33,000.00
State Revenue	1,572,719.99	-	-	1,572,719.99
Local Revenue	10,524,094.69	-	-	10,524,094.69
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources	528,300.53	-	-	528,300.53
Total Rev and Financing Sources	13,765,055.21	-	-	13,765,055.21
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
Total Revenue, Other Financing Sources & Fund Balance	15,914,300.37	-	-	15,914,300.37

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
6400-100	5,000.00	-	-	5,000.00
-200	500.00	-	-	500.00
-300	45,000.00	-	10,000.00	35,000.00
-400		-	-	
-500	-	-	-	-
-600		-	-	
-700	-	-	-	-
Total	50,500.00	-	10,000.00	40,500.00
6500-100	88,650.00	-	-	88,650.00
-200	18,000.00	-	-	18,000.00
-300	38,300.00	-	-	38,300.00
-400		-	-	
-500	500.00	-	-	500.00
-600		-	-	
-700		-	-	
Total	145,450.00	-	-	145,450.00
7100-100	137,520.00	-	-	137,520.00
-200	120,000.00	-	-	120,000.00
-300	126,000.00	15,000.00	-	141,000.00
-400		-	-	
-500	500.00	-	-	500.00
-600	4,300.00	-	-	4,300.00
-700	32,821.46	-	-	32,821.46
Total	421,141.46	15,000.00	-	436,141.46
7200-100	157,000.00	-	-	157,000.00
-200	76,700.00	-	-	76,700.00
-300		-	-	
-400		-	-	
-500	-	358.18	-	358.18
-600		-	-	
-700	12,500.00	-	-	12,500.00
Total	246,200.00	358.18	-	246,558.18

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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	33,000.00	-	-	33,000.00
State Revenue	1,572,719.99	-	-	1,572,719.99
Local Revenue	10,524,094.69	-	-	10,524,094.69
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources	528,300.53	-	-	528,300.53
Total Rev and Financing Sources	13,765,055.21	-	-	13,765,055.21
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
Total Revenue, Other Financing Sources & Fund Balance	15,914,300.37	-	-	15,914,300.37

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7300-100	530,000.00	-	-	530,000.00
-200	187,000.00	-	-	187,000.00
-300	-	-	-	-
-500	1,000.00	-	-	1,000.00
-700	866.98	-	-	866.98
Total	718,866.98	-	-	718,866.98
7400-600	451,782.00	-	-	451,782.00
Total	451,782.00	-	-	451,782.00
7500-100	285,100.00	-	-	285,100.00
-200	93,500.00	-	-	93,500.00
-300	10,307.50	-	-	10,307.50
-400		-	-	
-500	1,992.50	-	-	1,992.50
-600		-	-	
-700	20,087.00	269.10	-	20,356.10
Total	410,987.00	269.10	-	411,256.10
7700-100	208,000.00	-	-	208,000.00
-200	61,000.00	-	-	61,000.00
-300	56,999.85	3,000.00	-	59,999.85
-400		-	-	
-500	5,000.00	-	-	5,000.00
-600	4,974.00	-	-	4,974.00
-700	49,632.40	-	-	49,632.40
Total	385,606.25	3,000.00	-	388,606.25
7800-100	283,600.00	-	-	283,600.00
-200	158,100.00	-	-	158,100.00
-300	68,000.00	-	-	68,000.00
-400	64,183.33	-	-	64,183.33
-500	37,000.00	-	-	37,000.00
-600	-	-	-	-
-700	5,000.00	-	-	5,000.00
Total	615,883.33	-	-	615,883.33

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BUDGET AMENDMENT 6
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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	33,000.00	-	-	33,000.00
State Revenue	1,572,719.99	-	-	1,572,719.99
Local Revenue	10,524,094.69	-	-	10,524,094.69
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources	528,300.53	-	-	528,300.53
Total Rev and Financing Sources	13,765,055.21	-	-	13,765,055.21
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
Total Revenue, Other Financing Sources & Fund Balance	15,914,300.37	-	-	15,914,300.37

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
7900-100	254,000.00	-	-	254,000.00
-200	131,000.00	-	-	131,000.00
-300	581,000.00	-	-	581,000.00
-400	340,000.00	-	-	340,000.00
-500	68,859.82	-	-	68,859.82
-600	-	-	-	-
-700	1,000.00	-	-	1,000.00
Total	1,375,859.82	-	-	1,375,859.82
8100-100	250,000.00	-	-	250,000.00
-200	94,000.00	-	-	94,000.00
-300	40,000.00	-	-	40,000.00
-400	7,000.00	-	-	7,000.00
-500	60,000.00	-	-	60,000.00
-600	2,000.00	-	-	2,000.00
-700	5,000.00	-	-	5,000.00
Total	458,000.00	-	-	458,000.00
8200-100		-	-	
-200		-	-	
-300	44,000.00	-	-	44,000.00
-400		-	-	
-500	3,300.00	-	-	3,300.00
-600		-	-	
-700	140.18	-	-	140.18
Total	47,440.18	-	-	47,440.18

Total Appropriations	14,898,994.06	18,627.28	10,000.00	14,907,621.34
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Other Financing Uses				
Transfers Out (9700-900)	-	-	-	-
	-	-	-	-
Total Other Financing Uses	-	-	-	-

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GENERAL FUND (100)

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	33,000.00	-	-	33,000.00
State Revenue	1,572,719.99	-	-	1,572,719.99
Local Revenue	10,524,094.69	-	-	10,524,094.69
Transfers In	1,106,940.00	-	-	1,106,940.00
Other Financing Sources	528,300.53	-	-	528,300.53
Total Rev and Financing Sources	13,765,055.21	-	-	13,765,055.21
Fund Balance (7/1/2021)	2,149,245.16	-	-	2,149,245.16
	-			
Total Revenue, Other Financing Sources & Fund Balance	15,914,300.37	-	-	15,914,300.37

APPROPRIATIONS				
Function/Object	Revised Budget	Increase	Decrease	Revised Budget
Assigned Fund Balance (6/30/2022)		-	-	
Reserved Fund Balance (6/30/2022)		-	-	
Unreserved Fund Balance (6/30/2022)	1,015,306.31	-	8,627.28	1,006,679.03
Ending Fund Balance (6/30/2022)	1,015,306.31	-	8,627.28	1,006,679.03

Unreserved Fund Balance %	8.02%			7.95%
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Total Appropriations, Other Financing Uses and Fund Balance	15,914,300.37	18,627.28	18,627.28	15,914,300.37
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 6
 FOR THE FISCAL YEAR ENDING 6/30/2022

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,498,074.66	10,698.09	-	1,508,772.75
Total Rev and Financing Sources	1,498,074.66	10,698.09	-	1,508,772.75
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,498,074.66	10,698.09	-	1,508,772.75

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	200,532.35	-	-	200,532.35
-200	86,532.98	-	-	86,532.98
-300	554,621.37	-	-	554,621.37
-500	32,235.09	-	-	32,235.09
-600	11,500.00	-	-	11,500.00
-700	8,762.00	-	-	8,762.00
Total	894,183.79	-	-	894,183.79
6100-100	105,783.00	-	-	105,783.00
-200	33,714.88	-	-	33,714.88
-300	61,550.00	-	-	61,550.00
-500	23,337.66	-	-	23,337.66
-700	3,395.00	-	-	3,395.00
Total	227,780.54	-	-	227,780.54
6200-100	-	-	-	-
-500	3,917.88	-	-	3,917.88
Total	3,917.88	-	-	3,917.88
6300-100	67,653.00	-	-	67,653.00
-200	20,268.15	-	-	20,268.15
-300	-	-	-	-
-500	302.96	698.09	-	1,001.05
Total	88,224.11	698.09	-	88,922.20
6400-100	25,450.00	-	-	25,450.00
-200	2,196.93	-	-	2,196.93
-300	58,685.64	-	-	58,685.64
-500	21,402.95	-	-	21,402.95
-600		-	-	
-700	4,750.00	-	-	4,750.00
Total	112,485.52	-	-	112,485.52
6500-100	28,337.00	-	-	28,337.00
-200	13,399.00	-	-	13,399.00
-300	15,000.00	-	-	15,000.00
-600	1,020.00	-	-	1,020.00
Total	57,756.00	-	-	57,756.00
7200-100	-	-	-	-
-700	30,000.00	10,000.00	-	40,000.00
Total	30,000.00	10,000.00	-	40,000.00

FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 6
 FOR THE FISCAL YEAR ENDING 6/30/2022

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,498,074.66	10,698.09	-	1,508,772.75
Total Rev and Financing Sources	1,498,074.66	10,698.09	-	1,508,772.75
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,498,074.66	10,698.09	-	1,508,772.75

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7300-100	-	-	-	-
-300	2,500.00	-	-	2,500.00
Total	2,500.00	-	-	2,500.00
7400-100		-	-	
-600	59,450.00	-	-	59,450.00
Total	59,450.00	-	-	59,450.00
7700-100	-	-	-	-
-300	2,500.00	-	-	2,500.00
Total	2,500.00	-	-	2,500.00
7800-100		-	-	
-300	250.00	-	-	250.00
Total	250.00	-	-	250.00
7900-100	-	-	-	-
-300	7,362.82	-	-	7,362.82
Total	7,362.82	-	-	7,362.82
8200-100	-	-	-	-
-300	11,664.00	-	-	11,664.00
Total	11,664.00	-	-	11,664.00

	1,498,074.66	10,698.09	-	1,508,772.75
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Reserved Fund Balance (6/30/2022)		-	-	
Unreserved Fund Balance (6/30/2022)		-	-	
Ending Fund Balance (6/30/2022)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,498,074.66	10,698.09	-	1,508,772.75
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 6
 FOR THE FISCAL YEAR ENDING 6/30/2022

Special Revenue Funds - ARP Relief - Fund 446

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	93,421.43	3,638.57	-	97,060.00
Total Rev and Financing Sources	93,421.43	3,638.57	-	97,060.00
Reserved Fund Balance (7/1/2021)		-	-	-
Unreserved Fund Balance (7/1/2021)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	93,421.43	3,638.57	-	97,060.00

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	12,352.50	-	-	12,352.50
-200	3,640.29	-	-	3,640.29
-300	25,206.24	-	-	25,206.24
-500	44,476.40	-	-	44,476.40
-600	7,746.00	-	-	7,746.00
-700		-	-	
Total	93,421.43	-	-	93,421.43
7200-100	-	-	-	
-200	-	-	-	
-300	-	-	-	
-400	-	-	-	
-500	-	-	-	
-600	-	-	-	
-700		3,638.57	-	3,638.57
Total	-	3,638.57	-	3,638.57

	93,421.43	3,638.57	-	97,060.00
Reserved Fund Balance (6/30/2022)		-	-	
Unreserved Fund Balance (6/30/2022)		-	-	
Ending Fund Balance (6/30/2022)	-		-	-
Total Appropriations, Other Financing Uses and Fund Balance	93,421.43	3,638.57	-	97,060.00