

2017-18 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Adult Education Center

Revenues	School		District		State	
		%		%		%
Federal	\$ -	-	\$ 2,644,533	17.76%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	\$ 154,535	-	\$ 12,243,672	82.23%	\$ 22,171,281,118	86.56%
Lottery	\$ -	-	\$ 2,017	0.01%	\$ 5,024,625	0.02%
Private	\$ -	-	\$ -	0.00%	\$ 19,871,211	0.08%
Total	\$ -	-	\$ 14,890,221	100%	\$ 25,614,001,255	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 4,711	\$ 4,833	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)			
Other Instructional Personnel	\$ -	\$ 732	\$ 991	\$ 107,007
Contracted Instructional Services	\$ -	\$ 590	\$ 222	\$ -
School Administration	\$ -	\$ 633	\$ 582	\$ 8,721
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 297	\$ 234	\$ -
Food Service	\$ -	\$ 1,305	\$ 518	\$ -
Operation and Maintenance of Plant	\$ -	\$ 907	\$ 925	\$ 26,209
Other School Level Support Services	\$ -	\$ 702	\$ 219	\$ 12,598
Total School Costs	\$ -	\$ 9,877	\$ 8,524	\$ 154,535

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ -	\$ 4,005	\$ 4,051	\$ -
ESOL Programs	\$ -	\$ 8,354	\$ 4,912	\$ -
Exceptional Programs	\$ -	\$ 7,006	\$ 7,559	\$ -
Vocational Programs	\$ -	\$ 4,683	\$ 4,201	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ -	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ -	\$ -	\$ -
Other Instructional Materials	\$ -	\$ -	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ -	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ -	\$ -	\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$1,837,529, or \$1,458.26 per FTE.

2017-18 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Schools K-12

Revenues	School		District		State	
		%		%		%
Federal	\$ 939,714	11.10%	\$ 2,644,533	17.76%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	\$ 7,522,792	88.90%	\$ 12,243,672	82.23%	\$ 22,171,281,118	86.56%
Lottery		0.00%	\$ 2,017	0.01%	\$ 5,024,625	0.02%
Private	\$ -	0.00%	\$ -	0.00%	\$ 19,871,211	0.08%
Total	\$ 8,462,506	100.00%	\$ 14,890,221	100%	\$ 25,614,001,255	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 4,820	\$ 4,711	\$ 4,833	\$ 4,245,173
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 624	\$ 732	\$ 991	\$ 549,147
Contracted Instructional Services	\$ 401	\$ 590	\$ 222	\$ 352,788
School Administration	\$ 630	\$ 633	\$ 582	\$ 555,215
Materials/Supplies/Operating Capital Outlay	\$ 307	\$ 297	\$ 234	\$ 270,470
Food Service	\$ 1,327	\$ 1,305	\$ 518	\$ 1,168,606
Operation and Maintenance of Plant	\$ 841	\$ 907	\$ 925	\$ 740,295
Other School Level Support Services	\$ 660	\$ 702	\$ 219	\$ 580,812
Total School Costs	\$ 9,610	\$ 9,877	\$ 8,524	\$ 8,462,506

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State
Basic Programs	\$ 4,089	\$ 4,005	\$ 4,051	\$ 2,715,824
ESOL Programs	\$ 8,354	\$ 8,354	\$ 4,912	\$ 100,586
Exceptional Programs	\$ 7,272	\$ 7,006	\$ 7,559	\$ 1,320,167
Vocational Programs	\$ 4,724	\$ 4,683	\$ 4,201	\$ 108,596
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ 131	\$ 92		\$ 115,441
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ 171	\$ 120		\$ 150,946
Other Materials and Supplies	\$ -	\$ -		\$ -
Library Materials and Supplies	\$ 5	\$ 3		\$ 4,084

(1) Total Cost of Substitutes \$ 138,116

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$1,837,529 or \$1,458.26 per FTE.

2017-18 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Alternative School

Revenues	School		District		State	
		%		%		%
Federal	\$ 5,333	2.47%	\$ 2,644,533	17.76%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	\$ 210,542	97.53%	\$ 12,243,672	82.23%	\$ 22,171,281,118	86.56%
Lottery	\$ -	-	\$ 2,017	0.01%	\$ 5,024,625	0.02%
Private	\$ -	-	\$ -	0.00%	\$ 19,871,211	0.08%
Total	\$ 215,875	100%	\$ 14,890,221	100%	\$ 25,614,001,255	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3,499	\$ 4,711	\$ 4,833	\$ 69,205
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 494	\$ 732	\$ 991	\$ 9,758
Contracted Instructional Services	\$ 2,932	\$ 590	\$ 222	\$ 57,995
School Administration	\$ 441	\$ 633	\$ 582	\$ 8,721
Materials/Supplies/Operating Capital Outlay	\$ 70	\$ 297	\$ 234	\$ 1,387
Food Service	\$ 1,346	\$ 1,305	\$ 518	\$ 26,631
Operation and Maintenance of Plant	\$ 713	\$ 907	\$ 925	\$ 14,102
Other School Level Support Services	\$ 1,419	\$ 702	\$ 219	\$ 28,076
Total School Costs	\$ 10,914	\$ 9,877	\$ 8,524	\$ 215,875

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/School	Teacher Aides/District	(Salaries/Benefits)/State	Total Costs
Basic Programs	\$ 3,414	\$ 4,005	\$ 4,051	\$ 39,121
ESOL Programs	\$ -	\$ 8,354	\$ 4,912	\$ -
Exceptional Programs	\$ 3,616	\$ 7,006	\$ 7,559	\$ 30,084
Vocational Programs	\$ -	\$ 4,683	\$ 4,201	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ 21	\$ 92		\$ 408
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 120		\$ -
Other Materials and Supplies	\$ -	\$ -		\$ -
Library Materials and Supplies	\$ -	\$ -		\$ -

(1) Total Cost of Substitutes \$ 12,668

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$1,837,529 or \$1,458.26 per FTE.

2017-18 School Financial Report
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Franklin County School District
Franklin Virtual Education Program

Revenues	School		District		State	
		%		%		%
Federal	\$ -	-	\$ 2,644,533	17.76%	\$ 3,417,824,301	13.34%
State/Local (Excludes Lottery)	\$ 211,648	-	\$ 12,243,672	82.23%	\$ 22,171,281,118	86.56%
Lottery	\$ -	-	\$ 2,017	0.01%	\$ 5,024,625	0.02%
Private	\$ -	-	\$ -	0.00%	\$ 19,871,211	0.08%
Total	\$ 211,648	0%	\$ 14,890,221	100%	\$ 25,614,001,255	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)		\$ 4,711	\$ 4,833	
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 289	\$ 732	\$ 991	\$ 4,457
Contracted Instructional Services	\$ 8,393	\$ 590	\$ 222	\$ 129,251
School Administration	\$ 453	\$ 633	\$ 582	\$ 6,977
Materials/Supplies/Operating Capital Outlay		\$ 297	\$ 234	\$ -
Food Service		\$ 1,305	\$ 518	\$ -
Operation and Maintenance of Plant	\$ 3,224	\$ 907	\$ 925	\$ 49,654
Other School Level Support Services	\$ 1,384	\$ 702	\$ 219	\$ 21,309
Total School Costs	\$ 13,743	\$ 9,877	\$ 8,524	\$ 211,648

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ -	\$ 4,005	\$ 4,051	\$ -
ESOL Programs	\$ -	\$ 8,354	\$ 4,912	\$ -
Exceptional Programs	\$ -	\$ 7,006	\$ 7,559	\$ -
Vocational Programs	\$ -	\$ 4,683	\$ 4,201	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 92		\$ -
Computer Hardware and Software	\$ -	\$ -		\$ -
Other Instructional Materials	\$ -	\$ 120		\$ -
Other Materials and Supplies	\$ -	\$ -		\$ -
Library Materials and Supplies	\$ -	\$ -		\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$1,837,529, or \$1,458.26 per FTE.