

2018-19 School Financial Report  
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District  
Franklin County Adult Education Center

Revenues	School		District		State	
	\$	%	\$	%	\$	%
Federal	\$ -	-	\$ 2,541,388	17.08%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	\$ 128,892	-	\$ 12,288,770	82.57%	\$ 22,820,063,633	86.49%
Lottery	\$ -	-	\$ 3,997	0.03%	\$ 9,711,526	0.04%
Private	\$ -	-	\$ 49,089	0.33%	\$ 23,411,811	0.09%
<b>Total</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 14,883,244</b>	<b>100%</b>	<b>\$ 26,384,485,480</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,294	\$ 4,895	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)			
Other Instructional Personnel	\$ -	\$ 868	\$ 1,064	\$ 107,911
Contracted Instructional Services	\$ -	\$ 758	\$ 235	\$ -
School Administration	\$ -	\$ 729	\$ 599	\$ 6,640
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 433	\$ 240	\$ -
Food Service	\$ -	\$ 1,360	\$ 548	\$ -
Operation and Maintenance of Plant	\$ -	\$ 1,058	\$ 971	\$ 11,035
Other School Level Support Services	\$ -	\$ 505	\$ 236	\$ 3,306
<b>Total School Costs</b>	<b>\$ -</b>	<b>\$ 11,005</b>	<b>\$ 8,788</b>	<b>\$ 128,892</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State
Basic Programs	\$ -	\$ 4,593	\$ 4,109	\$ -
ESOL Programs	\$ -	\$ 8,215	\$ 5,016	\$ -
Exceptional Programs	\$ -	\$ 7,256	\$ 7,544	\$ -
Vocational Programs	\$ -	\$ 5,867	\$ 4,139	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ -	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ -	\$ -	\$ -
Other Instructional Materials	\$ -	\$ -	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ -	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ -	\$ -	\$ -

(1) Total Cost of Substitutes \$ -

\*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,592,599, or \$2,086.96 per FTE.

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Franklin County School District  
Franklin County Schools K-12

Revenues	School		District		State	
		%		%		%
Federal	\$ 820,444	9.47%	\$ 2,541,388	17.08%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	\$ 7,840,524	90.53%	\$ 12,288,770	82.57%	\$ 22,820,063,633	86.49%
Lottery		0.00%	\$ 3,997	0.03%	\$ 9,711,526	0.04%
Private	\$ -	0.00%	\$ 49,089	0.33%	\$ 23,411,811	0.09%
<b>Total</b>	<b>\$ 8,660,968</b>	<b>100.00%</b>	<b>\$ 14,883,244</b>	<b>100%</b>	<b>\$ 26,384,485,480</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT				Total Costs
	School	District	State		
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,069	\$ 5,294	\$ 4,895	\$	\$ 4,240,909
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 749	\$ 868	\$ 1,064	\$	\$ 626,854
Contracted Instructional Services	\$ 582	\$ 758	\$ 235	\$	\$ 487,277
School Administration	\$ 720	\$ 729	\$ 599	\$	\$ 602,686
Materials/Supplies/Operating Capital Outlay	\$ 434	\$ 433	\$ 240	\$	\$ 363,052
Food Service	\$ 1,382	\$ 1,360	\$ 548	\$	\$ 1,156,449
Operation and Maintenance of Plant	\$ 960	\$ 1,058	\$ 971	\$	\$ 803,067
Other School Level Support Services	\$ 455	\$ 505	\$ 236	\$	\$ 380,674
<b>Total School Costs</b>	<b>\$ 10,351</b>	<b>\$ 11,005</b>	<b>\$ 8,788</b>	<b>\$</b>	<b>\$ 8,660,968</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT				
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ 4,608	\$ 4,593	\$ 4,109	\$	\$ 2,810,888
ESOL Programs	\$ 8,215	\$ 8,215	\$ 5,016	\$	\$ 131,849
Exceptional Programs	\$ 6,226	\$ 7,256	\$ 7,544	\$	\$ 1,083,510
Vocational Programs	\$ 5,878	\$ 5,867	\$ 4,139	\$	\$ 214,662
Adult Programs*					

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ 128	\$ 86	\$	\$ 107,174
Computer Hardware and Software	\$ -	\$ -	\$	\$ -
Other Instructional Materials	\$ 299	\$ 201	\$	\$ 250,210
Other Materials and Supplies	\$ -	\$ -	\$	\$ -
Library Materials and Supplies	\$ 7	\$ 5	\$	\$ 5,668

(1) Total Cost of Substitutes \$ 26,719

\*Not FEFP Funded

Direct Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,592,599, or \$2,086.96 per FTE.

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Franklin County School District  
Franklin County Alternative School

Revenues	School		District		State	
		%		%		%
Federal	\$ 156,260	20.49%	\$ 2,541,388	17.08%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	\$ 606,184	79.51%	\$ 12,288,770	82.57%	\$ 22,820,063,633	86.49%
Lottery	\$ -	-	\$ 3,997	0.03%	\$ 9,711,526	0.04%
Private	\$ -	-	\$ 49,089	0.33%	\$ 23,411,811	0.09%
<b>Total</b>	<b>\$ 762,444</b>	<b>100%</b>	<b>\$ 14,883,244</b>	<b>100%</b>	<b>\$ 26,384,485,480</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 13,171	\$ 5,294	\$ 4,895	\$ 447,273
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 805	\$ 868	\$ 1,064	\$ 27,328
Contracted Instructional Services	\$ 3,252	\$ 758	\$ 235	\$ 110,446
School Administration	\$ 773	\$ 729	\$ 599	\$ 26,254
Materials/Supplies/Operating Capital Outlay	\$ 591	\$ 433	\$ 240	\$ 20,069
Food Service	\$ 1,413	\$ 1,360	\$ 548	\$ 47,978
Operation and Maintenance of Plant	\$ 1,249	\$ 1,058	\$ 971	\$ 42,400
Other School Level Support Services	\$ 1,207	\$ 505	\$ 236	\$ 40,996
<b>Total School Costs</b>	<b>\$ 22,461</b>	<b>\$ 11,005</b>	<b>\$ 8,788</b>	<b>\$ 762,444</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State
Basic Programs	\$ 7,862	\$ 4,593	\$ 4,109	\$ 125,709
ESOL Programs	\$ -	\$ 8,215	\$ 5,016	\$ -
Exceptional Programs	\$ 17,894	\$ 7,256	\$ 7,544	\$ 321,564
Vocational Programs	\$ -	\$ 5,867	\$ 4,139	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 86	\$ -	\$ -
Computer Hardware and Software	\$ 141	\$ -	\$ -	\$ 4,785
Other Instructional Materials	\$ -	\$ 201	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ -	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ -	\$ -	\$ -

(1) Total Cost of Substitutes \$ 6,773

\*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,592,599 or \$2,086.96 per FTE.

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Franklin County School District  
Franklin Virtual Education Program

Revenues	School		District		State	
		%		%		%
Federal	\$ -	0.00%	\$ 2,541,388	17.08%	\$ 3,531,298,510	13.38%
State/Local (Excludes Lottery)	\$ 193,412	100.00%	\$ 12,288,770	82.57%	\$ 22,820,063,633	86.49%
Lottery	\$ -	-	\$ 3,997	0.03%	\$ 9,711,526	0.04%
Private	\$ -	-	\$ 49,089	0.33%	\$ 23,411,811	0.09%
<b>Total</b>	<b>\$ 193,412</b>	<b>100%</b>	<b>\$ 14,883,244</b>	<b>100%</b>	<b>\$ 26,384,485,480</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)		\$ 5,294	\$ 4,895	
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 428	\$ 868	\$ 1,064	\$ 6,450
Contracted Instructional Services	\$ 4,893	\$ 758	\$ 235	\$ 73,686
School Administration	\$ 670	\$ 729	\$ 599	\$ 10,097
Materials/Supplies/Operating Capital Outlay		\$ 433	\$ 240	\$ -
Food Service		\$ 1,360	\$ 548	\$ -
Operation and Maintenance of Plant	\$ 5,372	\$ 1,058	\$ 971	\$ 80,906
Other School Level Support Services	\$ 1,479	\$ 505	\$ 236	\$ 22,273
<b>Total School Costs</b>	<b>\$ 12,842</b>	<b>\$ 11,005</b>	<b>\$ 8,788</b>	<b>\$ 193,412</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State
Basic Programs	\$ -	\$ 4,593	\$ 4,109	\$ -
ESOL Programs	\$ -	\$ 8,215	\$ 5,016	\$ -
Exceptional Programs	\$ -	\$ 7,256	\$ 7,544	\$ -
Vocational Programs	\$ -	\$ 5,867	\$ 4,139	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 86	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ -	\$ -	\$ -
Other Instructional Materials	\$ -	\$ 201	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ -	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ -	\$ -	\$ -

(1) Total Cost of Substitutes \$ -

\*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,592,599, or \$2,086.96 per FTE.