

2019-20 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Adult Education Center

Revenues	School		District		State	
		%		%		%
Federal	\$ -	-	\$ 2,708,861	17.68%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	\$ 14,398	100%	\$ 12,611,879	82.31%	\$ 23,794,030,921	87.23%
Lottery	\$ -	-	\$ 1,184	0.01%	\$ 2,905,724	0.01%
Private	\$ -	-	\$ -	0.00%	\$ 24,816,286	0.09%
Total	\$ 14,398	100%	\$ 15,321,924	100%	\$ 27,276,820,994	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,324	\$ 5,156	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)			
Other Instructional Personnel	\$ -	\$ 863	\$ 1,121	\$ 3,029
Contracted Instructional Services	\$ -	\$ 826	\$ 228	\$ -
School Administration	\$ -	\$ 826	\$ 621	\$ 3,525
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 274	\$ 225	\$ -
Food Service	\$ -	\$ 1,428	\$ 522	\$ -
Operation and Maintenance of Plant	\$ -	\$ 1,153	\$ 1,018	\$ 4,592
Other School Level Support Services	\$ -	\$ 971	\$ 228	\$ 3,252
Total School Costs	\$ -	\$ 11,665	\$ 9,119	\$ 14,398

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State
Basic Programs	\$ -	\$ 4,512	\$ 4,303	\$ -
ESOL Programs	\$ -	\$ 6,631	\$ 5,386	\$ -
Exceptional Programs	\$ -	\$ 7,655	\$ 7,964	\$ -
Vocational Programs	\$ -	\$ 6,270	\$ 4,208	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ -	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ -	\$ -	\$ -
Other Instructional Materials	\$ -	\$ -	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ -	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ -	\$ -	\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,474,961, or \$1,995.91 per FTE.

2019-20 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Schools K-12

Revenues	School		District		State	
		%		%		%
Federal	\$ 628,538	7.14%	\$ 2,708,861	17.68%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	\$ 8,170,826	92.86%	\$ 12,611,879	82.31%	\$ 23,794,030,921	87.23%
Lottery	\$ -	0.00%	\$ 1,184	0.01%	\$ 2,905,724	0.01%
Private	\$ -	0.00%	\$ -	0.00%	\$ 24,816,286	0.09%
Total	\$ 8,799,364	100.00%	\$ 15,321,924	100%	\$ 27,276,820,994	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT				Total Costs
	School	District	State		
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,002	\$ 5,324	\$ 5,156	\$	4,051,932
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$	
Other Instructional Personnel	\$ 833	\$ 863	\$ 1,121	\$	674,603
Contracted Instructional Services	\$ 655	\$ 826	\$ 228	\$	530,929
School Administration	\$ 796	\$ 826	\$ 621	\$	645,075
Materials/Supplies/Operating Capital Outlay	\$ 285	\$ 274	\$ 225	\$	230,832
Food Service	\$ 1,428	\$ 1,428	\$ 522	\$	1,156,410
Operation and Maintenance of Plant	\$ 999	\$ 1,153	\$ 1,018	\$	809,177
Other School Level Support Services	\$ 865	\$ 971	\$ 228	\$	700,406
Total School Costs	\$ 10,863	\$ 11,665	\$ 9,119	\$	8,799,364

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT				
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State	Total Costs
Basic Programs	\$ 4,458	\$ 4,512	\$ 4,303	\$	2,607,852
ESOL Programs	\$ 6,631	\$ 6,631	\$ 5,386	\$	132,481
Exceptional Programs	\$ 6,415	\$ 7,655	\$ 7,964	\$	1,104,056
Vocational Programs	\$ 6,306	\$ 6,270	\$ 4,208	\$	207,543
Adult Programs*					

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ 155	\$ 155	\$	\$ 125,538
Computer Hardware and Software	\$ -	\$ -	\$	\$ -
Other Instructional Materials	\$ 125	\$ 125	\$	\$ 101,398
Other Materials and Supplies	\$ -	\$ -	\$	\$ -
Library Materials and Supplies	\$ 5	\$ 5	\$	\$ 3,896

(1) Total Cost of Substitutes \$ 29,423

*Not FEFP Funded

Direct Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,474,961, or \$1,995.91 per FTE.

2019-20 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin County Learning Center

Revenues	School		District		State	
		%		%		%
Federal	\$ 155,443	16.74%	\$ 2,708,861	17.68%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	\$ 772,933	83.26%	\$ 12,611,879	82.31%	\$ 23,794,030,921	87.23%
Lottery	\$ -	-	\$ 1,184	0.01%	\$ 2,905,724	0.01%
Private	\$ -	-	\$ -	0.00%	\$ 24,816,286	0.09%
Total	\$ 928,376	100%	\$ 15,321,924	100%	\$ 27,276,820,994	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 16,328	\$ 5,324	\$ 5,156	\$ 560,043
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 1,334	\$ 863	\$ 1,121	\$ 45,758
Contracted Instructional Services	\$ 2,624	\$ 826	\$ 228	\$ 89,996
School Administration	\$ 1,276	\$ 826	\$ 621	\$ 43,752
Materials/Supplies/Operating Capital Outlay	\$ 194	\$ 274	\$ 225	\$ 6,663
Food Service	\$ 1,442	\$ 1,428	\$ 522	\$ 49,452
Operation and Maintenance of Plant	\$ 2,138	\$ 1,153	\$ 1,018	\$ 73,345
Other School Level Support Services	\$ 1,731	\$ 971	\$ 228	\$ 59,367
Total School Costs	\$ 27,067	\$ 11,665	\$ 9,119	\$ 928,376

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State
Basic Programs	\$ 11,155	\$ 4,512	\$ 4,303	\$ 195,884
ESOL Programs	\$ -	\$ 6,631	\$ 5,386	\$ -
Exceptional Programs	\$ 21,754	\$ 7,655	\$ 7,964	\$ 364,159
Vocational Programs	\$ -	\$ 6,270	\$ 4,208	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 155	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ -	\$ -	\$ -
Other Instructional Materials	\$ 194	\$ 125	\$ -	\$ 6,663
Other Materials and Supplies	\$ -	\$ -	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ 5	\$ -	\$ -

(1) Total Cost of Substitutes \$ 139

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,474,961 or \$1995.91 per FTE.

2019-20 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin Virtual Education Program

Revenues	School		District		State	
		%		%		%
Federal	\$ -	0.00%	\$ 2,708,861	17.68%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	\$ 212,562	100.00%	\$ 12,611,879	82.31%	\$ 23,794,030,921	87.23%
Lottery	\$ -	-	\$ 1,184	0.01%	\$ 2,905,724	0.01%
Private	\$ -	-	\$ -	0.00%	\$ 24,816,286	0.09%
Total	\$ 212,562	100%	\$ 15,321,924	100%	\$ 27,276,820,994	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,324	\$ 5,156	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 976	\$ 863	\$ 1,121	\$ 12,194
Contracted Instructional Services	\$ 4,185	\$ 826	\$ 228	\$ 52,313
School Administration	\$ 936	\$ 826	\$ 621	\$ 11,705
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 274	\$ 225	\$ -
Food Service	\$ 1,441	\$ 1,428	\$ 522	\$ 18,017
Operation and Maintenance of Plant	\$ 5,576	\$ 1,153	\$ 1,018	\$ 69,705
Other School Level Support Services	\$ 3,890	\$ 971	\$ 228	\$ 48,628
Total School Costs	\$ 17,004	\$ 11,665	\$ 9,119	\$ 212,562

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State
Basic Programs	\$ -	\$ 4,512	\$ 4,303	\$ -
ESOL Programs	\$ -	\$ 6,631	\$ 5,386	\$ -
Exceptional Programs	\$ -	\$ 7,655	\$ 7,964	\$ -
Vocational Programs	\$ -	\$ 6,270	\$ 4,208	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 155	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ -	\$ -	\$ -
Other Instructional Materials	\$ -	\$ 125	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ -	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ 5	\$ -	\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,474,961, or \$1,995.91 per FTE.

2019-20 School Financial Report
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District
Franklin Virtual Franchise - PAEC FLVS

Revenues	School		District		State	
		%		%		%
Federal	\$ -	0.00%	\$ 2,708,861	17.68%	\$ 3,455,068,063	12.67%
State/Local (Excludes Lottery)	\$ 150,510	100.00%	\$ 12,611,879	82.31%	\$ 23,794,030,921	87.23%
Lottery	\$ -	-	\$ 1,184	0.01%	\$ 2,905,724	0.01%
Private	\$ -	-	\$ -	0.00%	\$ 24,816,286	0.09%
Total	\$ 150,510	100%	\$ 15,321,924	100%	\$ 27,276,820,994	100%

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,324	\$ 5,156	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 1,281	\$ 863	\$ 1,121	\$ 12,141
Contracted Instructional Services	\$ 4,441	\$ 826	\$ 228	\$ 42,098
School Administration	\$ 1,225	\$ 826	\$ 621	\$ 11,617
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 274	\$ 225	\$ -
Food Service	\$ 1,432	\$ 1,428	\$ 522	\$ 13,573
Operation and Maintenance of Plant	\$ 4,412	\$ 1,153	\$ 1,018	\$ 41,823
Other School Level Support Services	\$ 3,086	\$ 971	\$ 228	\$ 29,258
Total School Costs	\$ 15,877	\$ 11,665	\$ 9,119	\$ 150,510

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State
Basic Programs	\$ -	\$ 4,512	\$ 4,303	\$ -
ESOL Programs	\$ -	\$ 6,631	\$ 5,386	\$ -
Exceptional Programs	\$ -	\$ 7,655	\$ 7,964	\$ -
Vocational Programs	\$ -	\$ 6,270	\$ 4,208	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 155	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ -	\$ -	\$ -
Other Instructional Materials	\$ -	\$ 125	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ -	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ 5	\$ -	\$ -

(1) Total Cost of Substitutes \$ -

*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,474,961, or \$1,995.91 per FTE.