

2020-21 School Financial Report  
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District  
Franklin County Adult Education Center

Revenues	School		District		State	
		%		%		%
Federal	\$ -	-	\$ 3,067,835	18.31%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	\$ 41,903	100%	\$ 13,691,084	81.69%	\$ 24,038,732,681	83.20%
Lottery	\$ -	-		0.00%		0.00%
Private	\$ -	-		0.00%	\$ 32,093,696	0.11%
<b>Total</b>	<b>\$ 41,903</b>	<b>100%</b>	<b>\$ 16,758,919</b>	<b>100%</b>	<b>\$ 28,892,712,690</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ -	\$ 5,935	\$ 5,424	\$ -
Substitute Teachers (Salaries/Benefits)	See Footnote (1)			
Other Instructional Personnel	\$ -	\$ 1,267	\$ 1,241	\$ 17,367
Contracted Instructional Services	\$ -	\$ 720	\$ 253	\$ -
School Administration	\$ -	\$ 1,004	\$ 653	\$ 6,738
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 492	\$ 275	\$ -
Food Service	\$ -	\$ 1,347	\$ 506	\$ -
Operation and Maintenance of Plant	\$ -	\$ 1,480	\$ 1,096	\$ 7,826
Other School Level Support Services	\$ -	\$ 1,962	\$ 274	\$ 9,972
<b>Total School Costs</b>	<b>\$ -</b>	<b>\$ 14,207</b>	<b>\$ 9,722</b>	<b>\$ 41,903</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/School	Teacher Aides/District	(Salaries/Benefits)/State	Total Costs
Basic Programs	\$ -	\$ 5,263	\$ 4,517	\$ -
ESOL Programs	\$ -	\$ 8,945	\$ 5,698	\$ -
Exceptional Programs	\$ -	\$ 7,479	\$ 8,436	\$ -
Vocational Programs	\$ -	\$ 6,674	\$ 4,385	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks		\$ -		\$ -
Computer Hardware and Software		\$ -		\$ -
Other Instructional Materials		\$ -		\$ 4,123
Other Materials and Supplies	\$ -			\$ -
Library Materials and Supplies				\$ -

(1) Total Cost of Substitutes \$ -

\*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,111,597 or \$1,783.08 per FTE.

2020-21 School Financial Report  
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District  
Franklin County Schools K-12

Revenues	School		District		State	
		%		%		%
Federal	\$ 974,562	9.38%	\$ 3,067,835	18.31%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	\$ 9,416,969	90.62%	\$ 13,691,084	81.69%	\$ 24,038,732,681	83.20%
Lottery	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Private	\$ -	0.00%	\$ -	0.00%	\$ 32,093,696	0.11%
<b>Total</b>	<b>\$ 10,391,531</b>	<b>100.00%</b>	<b>\$ 16,758,919</b>	<b>100%</b>	<b>\$ 28,892,712,690</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 5,926	\$ 5,935	\$ 5,424	\$ 4,561,665
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 1,202	\$ 1,267	\$ 1,241	\$ 924,929
Contracted Instructional Services	\$ 633	\$ 720	\$ 253	\$ 486,961
School Administration	\$ 961	\$ 1,004	\$ 653	\$ 739,956
Materials/Supplies/Operating Capital Outlay	\$ 491	\$ 492	\$ 275	\$ 377,946
Food Service	\$ 1,439	\$ 1,347	\$ 506	\$ 1,107,608
Operation and Maintenance of Plant	\$ 1,219	\$ 1,480	\$ 1,096	\$ 938,129
Other School Level Support Services	\$ 1,629	\$ 1,962	\$ 274	\$ 1,254,337
<b>Total School Costs</b>	<b>\$ 13,500</b>	<b>\$ 14,207</b>	<b>\$ 9,722</b>	<b>\$ 10,391,531</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/Teacher Aides (Salaries/Benefits)	School	District	State
Basic Programs	\$ 5,304	\$ 5,263	\$ 4,517	\$ 2,834,580
ESOL Programs	\$ 8,945	\$ 8,945	\$ 5,698	\$ 124,960
Exceptional Programs	\$ 7,317	\$ 7,479	\$ 8,436	\$ 1,363,864
Vocational Programs	\$ 6,811	\$ 6,674	\$ 4,385	\$ 238,261
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ 54	\$ 35		\$ 41,892
Computer Hardware and Software	\$ 9	\$ 6		\$ 6,933
Other Instructional Materials	\$ 152	\$ 102		\$ 117,358
Other Materials and Supplies	\$ 274	\$ 197		\$ 210,945
Library Materials and Supplies	\$ 1	\$ 1		\$ 818

(1) Total Cost of Substitutes \$ 81,597

\*Not FEFP Funded

Direct Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,111,597, or \$1,783.08 per FTE.

2020-21 School Financial Report  
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District  
Franklin County Learning Center

Revenues	School		District		State	
		%		%		%
Federal	\$ 204,852	40.76%	\$ 3,067,835	18.31%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	\$ 297,727	59.24%	\$ 13,691,084	81.69%	\$ 24,038,732,681	83.20%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 32,093,696	0.11%
<b>Total</b>	<b>\$ 502,579</b>	<b>100%</b>	<b>\$ 16,758,919</b>	<b>100%</b>	<b>\$ 28,892,712,690</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 42,771	\$ 5,935	\$ 5,424	\$ 318,217
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	
Other Instructional Personnel	\$ 4,306	\$ 1,267	\$ 1,241	\$ 32,035
Contracted Instructional Services	\$ 2,367	\$ 720	\$ 253	\$ 17,608
School Administration	\$ 3,520	\$ 1,004	\$ 653	\$ 26,190
Materials/Supplies/Operating Capital Outlay	\$ 3,605	\$ 492	\$ 275	\$ 26,818
Food Service	\$ -	\$ 1,347	\$ 506	\$ -
Operation and Maintenance of Plant	\$ 4,571	\$ 1,480	\$ 1,096	\$ 34,005
Other School Level Support Services	\$ 6,412	\$ 1,962	\$ 274	\$ 47,706
<b>Total School Costs</b>	<b>\$ 67,552</b>	<b>\$ 14,207</b>	<b>\$ 9,722</b>	<b>\$ 502,579</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ -	\$ 5,263	\$ 4,517	\$ 161,537
ESOL Programs	\$ -	\$ 8,945	\$ 5,698	\$ -
Exceptional Programs	\$ 21,059	\$ 7,479	\$ 8,436	\$ 156,680
Vocational Programs	\$ -	\$ 6,674	\$ 4,385	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 35	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ 6	\$ -	\$ -
Other Instructional Materials	\$ 537	\$ 102	\$ -	\$ 3,996
Other Materials and Supplies	\$ 3,067	\$ 197	\$ -	\$ 22,822
Library Materials and Supplies	\$ -	\$ 1	\$ -	\$ -

(1) Total Cost of Substitutes \$ 4,386

\*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,111,597, or \$1,783.08 per FTE.

2020-21 School Financial Report  
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District  
Franklin Virtual Instruction Program

Revenues	School		District		State	
		%		%		%
Federal	\$ -	0.00%	\$ 3,067,835	18.31%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	\$ 265,914	100.00%	\$ 13,691,084	81.69%	\$ 24,038,732,681	83.20%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 32,093,696	0.11%
<b>Total</b>	<b>\$ 265,914</b>	<b>100%</b>	<b>\$ 16,758,919</b>	<b>100%</b>	<b>\$ 28,892,712,690</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 10	\$ 5,935	\$ 5,424	\$ 99
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 1,743	\$ 1,267	\$ 1,241	\$ 16,907
Contracted Instructional Services	\$ 4,725	\$ 720	\$ 253	\$ 45,833
School Administration	\$ 1,354	\$ 1,004	\$ 653	\$ 13,130
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 492	\$ 275	\$ -
Food Service	\$ -	\$ 1,347	\$ 506	\$ -
Operation and Maintenance of Plant	\$ 8,618	\$ 1,480	\$ 1,096	\$ 83,597
Other School Level Support Services	\$ 10,964	\$ 1,962	\$ 274	\$ 106,348
<b>Total School Costs</b>	<b>\$ 27,414</b>	<b>\$ 14,207</b>	<b>\$ 9,722</b>	<b>\$ 265,914</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ 13	\$ 5,263	\$ 4,517	\$ 99
ESOL Programs	\$ -	\$ 8,945	\$ 5,698	\$ -
Exceptional Programs	\$ -	\$ 7,479	\$ 8,436	\$ -
Vocational Programs	\$ -	\$ 6,674	\$ 4,385	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 35	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ 6	\$ -	\$ -
Other Instructional Materials	\$ -	\$ 102	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ 197	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ 1	\$ -	\$ -

(1) Total Cost of Substitutes \$ -

\*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,111,597, or \$1,783.08 per FTE.

2020-21 School Financial Report  
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District  
Franklin Virtual Franchise - PAEC FLVS

Revenues	School		District		State	
		%		%		%
Federal	\$ -	0.00%	\$ 3,067,835	18.31%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	\$ 229,551	100.00%	\$ 13,691,084	81.69%	\$ 24,038,732,681	83.20%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 32,093,696	0.11%
<b>Total</b>	<b>\$ 229,551</b>	<b>100%</b>	<b>\$ 16,758,919</b>	<b>100%</b>	<b>\$ 28,892,712,690</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 11	\$ 5,935	\$ 5,424	\$ 94
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 1,909	\$ 1,267	\$ 1,241	\$ 16,776
Contracted Instructional Services	\$ 4,735	\$ 720	\$ 253	\$ 41,623
School Administration	\$ 1,495	\$ 1,004	\$ 653	\$ 13,140
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 492	\$ 275	\$ -
Food Service	\$ -	\$ 1,347	\$ 506	\$ -
Operation and Maintenance of Plant	\$ 7,925	\$ 1,480	\$ 1,096	\$ 69,664
Other School Level Support Services	\$ 10,040	\$ 1,962	\$ 274	\$ 88,254
<b>Total School Costs</b>	<b>\$ 26,115</b>	<b>\$ 14,207</b>	<b>\$ 9,722</b>	<b>\$ 229,551</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/School	Teacher Aides/District	(Salaries/Benefits)/State	Total Costs
Basic Programs	\$ 14	\$ 5,263	\$ 4,517	\$ 94
ESOL Programs	\$ -	\$ 8,945	\$ 5,698	\$ -
Exceptional Programs	\$ -	\$ 7,479	\$ 8,436	\$ -
Vocational Programs	\$ -	\$ 6,674	\$ 4,385	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 35	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ 6	\$ -	\$ -
Other Instructional Materials	\$ -	\$ 102	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ 197	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ 1	\$ -	\$ -

(1) Total Cost of Substitutes \$ -

\*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,111,597, or \$1,783.08 per FTE.

2020-21 School Financial Report  
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District  
Franklin District Virtual Course Program

Revenues	School		District		State	
		%		%		%
Federal	\$ -	0.00%	\$ 3,067,835	18.31%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	\$ 93,655	100.00%	\$ 13,691,084	81.69%	\$ 24,038,732,681	83.20%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 32,093,696	0.11%
<b>Total</b>	<b>\$ 93,655</b>	<b>100%</b>	<b>\$ 16,758,919</b>	<b>100%</b>	<b>\$ 28,892,712,690</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 38	\$ 5,935	\$ 5,424	\$ 126
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 5,119	\$ 1,267	\$ 1,241	\$ 16,945
Contracted Instructional Services	\$ -	\$ 720	\$ 253	\$ -
School Administration	\$ 3,953	\$ 1,004	\$ 653	\$ 13,085
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 492	\$ 275	\$ -
Food Service	\$ -	\$ 1,347	\$ 506	\$ -
Operation and Maintenance of Plant	\$ 8,419	\$ 1,480	\$ 1,096	\$ 27,866
Other School Level Support Services	\$ 10,765	\$ 1,962	\$ 274	\$ 35,633
<b>Total School Costs</b>	<b>\$ 28,294</b>	<b>\$ 14,207</b>	<b>\$ 9,722</b>	<b>\$ 93,655</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teacher/Teacher Aides (Salaries/Benefits)				
Basic Programs	\$ 39	\$ 5,263	\$ 4,517	\$ 102
ESOL Programs	\$ -	\$ 8,945	\$ 5,698	\$ -
Exceptional Programs	\$ 36	\$ 7,479	\$ 8,436	\$ 24
Vocational Programs	\$ -	\$ 6,674	\$ 4,385	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 35	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ 6	\$ -	\$ -
Other Instructional Materials	\$ -	\$ 102	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ 197	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ 1	\$ -	\$ -

(1) Total Cost of Substitutes \$ -

\*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,111,597, or \$1,783.08 per FTE.

2020-21 School Financial Report  
Educational Funding Accountability Act, Sec. 1010.215. F.S.

Franklin County School District  
Franklin District Virtual Instruction Program

Revenues	School		District		State	
		%		%		%
Federal	\$ -	0.00%	\$ 3,067,835	18.31%	\$ 4,821,886,313	16.69%
State/Local (Excludes Lottery)	\$ 156,730	100.00%	\$ 13,691,084	81.69%	\$ 24,038,732,681	83.20%
Lottery	\$ -	-	\$ -	0.00%	\$ -	0.00%
Private	\$ -	-	\$ -	0.00%	\$ 32,093,696	0.11%
<b>Total</b>	<b>\$ 156,730</b>	<b>100%</b>	<b>\$ 16,758,919</b>	<b>100%</b>	<b>\$ 28,892,712,690</b>	<b>100%</b>

Operating Costs	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Teachers/Teacher Aides (Salaries/Benefits)	\$ 3	\$ 5,935	\$ 5,424	\$ 78
Substitute Teachers (Salaries/Benefits)	See Footnote (1)	\$ -	\$ -	\$ -
Other Instructional Personnel	\$ 723	\$ 1,267	\$ 1,241	\$ 16,814
Contracted Instructional Services	\$ -	\$ 720	\$ 253	\$ -
School Administration	\$ 563	\$ 1,004	\$ 653	\$ 13,085
Materials/Supplies/Operating Capital Outlay	\$ -	\$ 492	\$ 275	\$ -
Food Service	\$ -	\$ 1,347	\$ 506	\$ -
Operation and Maintenance of Plant	\$ 2,396	\$ 1,480	\$ 1,096	\$ 55,731
Other School Level Support Services	\$ 3,053	\$ 1,962	\$ 274	\$ 71,022
<b>Total School Costs</b>	<b>\$ 6,738</b>	<b>\$ 14,207</b>	<b>\$ 9,722</b>	<b>\$ 156,730</b>

Additional Detail Information	PER FULL-TIME EQUIVALENT STUDENT			
	Teacher/School	Teacher Aides/District	(Salaries/Benefits)/State	Total Costs
Basic Programs	\$ 4	\$ 5,263	\$ 4,517	\$ 68
ESOL Programs	\$ -	\$ 8,945	\$ 5,698	\$ -
Exceptional Programs	\$ 2	\$ 7,479	\$ 8,436	\$ 10
Vocational Programs	\$ -	\$ 6,674	\$ 4,385	\$ -
Adult Programs*				

Materials, Supplies, Operating Capital Outlay	PER FULL-TIME EQUIVALENT STUDENT			
	School	District	State	Total Costs
Textbooks	\$ -	\$ 35	\$ -	\$ -
Computer Hardware and Software	\$ -	\$ 6	\$ -	\$ -
Other Instructional Materials	\$ -	\$ 102	\$ -	\$ -
Other Materials and Supplies	\$ -	\$ 197	\$ -	\$ -
Library Materials and Supplies	\$ -	\$ 1	\$ -	\$ -

(1) Total Cost of Substitutes \$ -

\*Not FEFP Funded

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Franklin school district totaled \$2,111,597, or \$1,783.08 per FTE.